Facilities Committee: Facility Request Rubric

	3	2	1	0	Score
Educational Master Plan	Information clearly relates to the Educational Master Plan. It includes several supporting details and/or examples.	Information clearly relates to the Educational Master Plan. It provides 1-2 supporting details and/or examples.	Educational Master Plan is mentioned but there are no details and/or examples provided.	Information does not speak to the Educational Master Plan.	
Facilities Master Plan	Information clearly relates to the Facility Master Plan. It includes several supporting details and/or examples.	Information clearly relates to the Facility Master Plan. It provides 1-2 supporting details and/or examples.	Facility Master Plan is mentioned but there are no details and/or examples provided.	Information does not speak to the Facility Master Plan.	
VVC Mission	Information clearly relates to the Mission. It includes several supporting details and/or examples.	Information clearly relates to the Mission. It provides 1-2 supporting details and/or examples.	The Mission is mentioned but there are no details and/or examples provided.	Information does not speak to the Mission.	
Action plan developed in PRAISE	Requested project description, timeline and measurement for success are discussed in detail as part of the PRAISE preliminary action plan.	Requested project description and timeline are discussed, but does not provide measurements for success.	Only the requested project description is discussed as part of the PRAISE preliminary action plan.	Information is not included as part of the PRAISE preliminary action plan.	
Provides Measurement for an SAO or SLO	Information clearly details how this facility need will provide the ability to measure a program's SAO or SLO described in PRAISE.	Information clearly relates to an SAO or SLO described in PRAISE, but there is no linkage to measurement.	Information indirectly relates to an SAO or SLO described in PRAISE and there is no linkage to measurement.	Information does not speak to an SAO or SLO in PRAISE.	
Startup Costs	Start up costs are defined in detail including personnel, equipment, furnishings, and technology	Some costs are included but are not defined in detail.	Costs are depicted as rough estimates and do not specify type.	Start up costs are not mentioned.	
Total Cost of Ownership	TCO is defined in detail including personnel, equipment, supplies, technology, and ongoing maintenance	TCO is mentioned but not defined in detail or by type.	There is only mention of approximate maintenance costs.	Total cost of ownership is not mentioned.	
How will project be funded?	Restricted funds (grant funds are enough to cover all costs and continuing funds will support TCO)	Restricted funds (grant funds will cover start up costs but not TCO)	Restricted funds (grant will cover a percentage of start up costs but not TCO)	All monies will be paid from the general fund including start up costs and TCO.	
				OVERALL SCORE	