



Victor Valley Community College District REGULAR MEETING OF THE BOARD OF TRUSTEES

Date: March 13, 2007

Place: Board Room, Victor Valley College
18422 Bear Valley Road, Victorville, CA 92395

AGENDA

This meeting will be electronically recorded

CALL TO ORDER

3 p.m.

ROLL CALL

PLEDGE OF ALLEGIANCE

ANNOUNCEMENT OF ITEMS DELETED OR CORRECTED FROM THE AGENDA

ANNOUNCEMENT OF ITEMS TO BE CONSIDERED IN CLOSED SESSION

1. CLOSED SESSION

- (a) CONFERENCE WITH LEGAL COUNSEL — EXISTING LITIGATION under Government Code Section 54956.9(a):
- (1) G. Henderson vs. Victor Valley Community College, San Bernardino County Superior Court Case No. VCVVS 030263
 - (2) N. Halisky and C. Halisky vs. Victor Valley Community College District, San Bernardino County Superior Court Case No. VCVVS 026112
 - (3) Victor Valley Community College District vs. Puckett, San Bernardino County Superior Court Case No. VCVVS 036483
 - (4) F. Freeman vs. Victor Valley Community College District, San Bernardino County Superior Court Case No. VCVVS 042951
 - (5) AFT/PTFU vs. Victor Valley Community College, PERB Case No. LA-IM-3391-E
 - (6) S. English vs. Victor Valley Community College, EEOC Charge No. 480-2007-00768
 - (7) S. English vs. Victor Valley Community College District, Appeal under Section 59338(a) of Title 5 of the *California Code of Regulations*
 - (8) CSEA vs. Victor Valley Community College, PERB Case No. LA-CE-5041-E
 - (9) McNack vs. Victor Valley Community College, EEOC Charge No. 480-2007-01155

BOARD OF TRUSTEES: Tom Elder, Dennis Henderson, Donald Nelson, Joe Range, Bettye Underhill, ASB Member

(c) CONFERENCE WITH LABOR NEGOTIATORS

(1) Employee organization CSEA

District's representatives: Dr. Marion Boenheim, Bruce Baron, and Willie Davis Pringle

(2) Employee organization CTA

District's representatives: Drs. Marion Boenheim, Willard Lewallen, Marianne Tortorici, and John Rude

(3) Employee organization: AFT/PTFU

District's representative: Drs. Lori Kildal, Marianne Tortorici, Marion Boenheim

(d) PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Deans

Director of EOPS and CARE

Interim, Superintendent/President

Deputy Superintendent/Executive Vice President/Instruction

Vice President, Student Services

Vice President, Administrative Services

Vice President, Human Resources

(e) PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE

(f) PUBLIC EMPLOYEE APPOINTMENT

Director, Computing & Information Technology

Superintendent/President

PUBLIC COMMENTS RELATED TO CLOSED SESSION ITEMS

This is the opportunity for the public to address the Board on any of these Closed Session items. Public comments are limited to three minutes per individual and a total of 15 minutes per topic. Speakers will be timed electronically, and all speakers will be required to address the Board from the lectern. Only those who have been recognized by the Board President will be permitted to speak. (Board Policy #2350)

RECESS TO CLOSED SESSION

2. RECONVENE TO OPEN SESSION

6 p.m.

The tentative time to begin Open Session is 6 p.m.; however, this could be delayed due to the length of time necessary to discuss issues in Closed Session

2.1 Closed Session Report

PUBLIC COMMENTS RELATED TO AGENDA ITEMS

This is the opportunity for the public to address the Board on any agenda items. Public comments are limited to three minutes per individual and a total of 15 minutes per topic. Speakers will be timed electronically, and all speakers will be required to address the Board from the lectern. Only those who have been recognized by the Board President will be permitted to speak. (Board Policy #2350)

3. GOVERNING BOARD

4. SUPERINTENDENT/PRESIDENT'S REPORT

- 4.1 Deputy Superintendent/Executive Vice President/Instruction
- 4.2 Vice President, Student Services
- 4.3 Vice President, Administrative Services
- 4.4 Vice President, Human Resources

5. CONSENT AGENDA

There will be no separate discussion on these items prior to the time the Board votes on them unless a Board member requests a specific item be removed from the Consent Agenda for discussion and a separate vote.

Approval of consent items.

YES___ NO___

- 5.1 Approval of the minutes of the February 13, 2007 regular Board meeting
- 5.2 Academic Ratification of Equivalency Requests
Ratification of the equivalencies for Christopher Raymer, Child Development and Steve Lucas, Automotive. Fiscal Impact: None
- 5.3 Classified New Position – Recycling Technician
Approval of the new classified position of recycling technician at Range 10 of the classified salary schedule and the job description. Fiscal Impact: Budgeted
- 5.4 Revised Department Chairpersons for 2006-07
Approval of the revised list of instructors as department chairpersons for the 2006-07 academic year. Fiscal Impact: Budgeted
- 5.5 Child Development Department Mentor Sites
Approval of the Mentor Sites for the Child Development Department's practicum for Spring semester 2007 through Fall semester 2007. Fiscal Impact: None to the District
- 5.6 Out-of State Travel – Political Science
Approval of the out-of-state travel for students from the Political Science Department and staff, Dino Bozonelos and Sharon Wright to attend the National Model United Nations Conference in New York, NY from March 18, 2007 through March 26, 2007. Fiscal Impact: \$10,402.88 to be paid for through donations.
- 5.7 Student/Staff Travel
Ratification of the staff/student travel to UC Riverside by district vehicle on March 3, 2007 for the Southern California WESTOP Leadership Conference. Fiscal Impact: Budgeted item, TRIO grant, not to exceed \$300.
- 5.8 Board of Trustees Payments Reports
Approval of the Board of Trustees Payments reports.
- 5.9 Board of Trustees Budget Transfers
Approval of the budget transfers.
- 5.10 Donations
Acceptance of the donations as college property from the Victor Valley District Foundation for a total amount of \$65,889.49.

5.11 Ratification of the following contracts that were approved by Dr. Zellers, Interim Superintendent/President or his designee per Board Policy 2430. These contracts are available to the public in the Superintendent/President's office

VENDOR	DESCRIPTION	Amount	Approved by Legal Counsel
Data Impact	Document imaging Services	\$27,844	YES
EUREKA	Career assessment and exploration software	\$ 4,310	YES
St. Bernardine Medical Center	To provide clinical learning locations for students in the Nursing program – March 1, 2007- March 1, 2008	None to the District	YES
Robert H. Ballard Rehabilitation Hospital	To provide clinical learning locations for students in the Nursing program – January 1, 2007-December 31, 2009	None to the District	YES
USDA Forest Service	Training activities related to wildland fire suppression and related training activities through June 30, 2011	Not to exceed \$64,000	YES
Contract Education Services	Contract Education Service courses	\$45,235.00	Legal review not necessary
Luis Pena	Agreement for Personal Services to conduct maintenance and repair on all weight room equipment.	\$ 3,700.00	YES
SARS Software Products	Manages appointment scheduling for the counseling center	\$16,000	PENDING
Public Economics	Redevelopment consulting services – Phase III	\$50,000	YES
PeopleAdmin	Applicant and performance management system	\$36,000	YES
Barbara Schweitzer	Agreement for Personal Service to Provide mental health education and resources to SSPIRE and VVC faculty and staff	\$400.00	N/A
Luis Barrueta	Personal Service to provide instruction training	\$600.00	N/A
Community Hospital of San Bernardino	To provide clinical learning locations for students in the Nursing program – March 1, 2007- December 31, 2008	None to the District	PENDING
Partnership in Academic Excellence	Agreement for Personal Service to provide web site development, implementation and maintenance for the Bridge Program	\$26,250	N/A

5.12 Classified New Position, Instructional Media Services Technical Specialist

Approval of the new classified position of instructional media services technical specialist at Range 11 of the classified salary schedule and the job description. Fiscal Impact: Budgeted

- 5.13 Classified New Position, Instructional Media Services Coordinator
Approval of the new classified position of instructional media services coordinator at Range 13 of the classified salary schedule and the job description. Fiscal Impact: Budgeted

ACTION AGENDA

6. BOARD OF TRUSTEES

- 6.1 Separate approval of items pulled from consent agenda.

- 6.2 Termination of Agreement for Legal Services **YES___ NO___**
Approval to terminate the Agreement for Legal Services with the law firm Burke, Williams & Sorsensen, LLP. The agreement permits the District to terminate at any time.

8. INSTRUCTION

- 8.1 Full-Time Faculty Overload Pay for 2006-2007 **YES___ NO___**
Approval of the full-time faculty for overload pay in the amount of \$66,694.00
Fiscal Impact: \$49,630 to the District
\$17,334.00 to be reimbursed by Victor Valley Community College
District Foundation for the Evening/Weekend Nursing Partnership Program

10. ADMINISTRATIVE SERVICES

- 10.1 Agreement – Spencer/Hoskins Associates **YES___ NO___**
Approval of the agreement with Spencer/Hoskins to complete the upcoming 2007 (2009-13) Five Year Plan for submission to the State of California.
Fiscal Impact: \$79,000

11. HUMAN RESOURCES

- 11.1 Approval of Contracts of Employment of Academic Administrators **YES___ NO___**
Approval of contract of employment of academic administrators:
Dean of Instruction, Humanities and Social Sciences
Dean of Instruction, Math and Sciences
Dean of Student Services
Director of EOPS and CARE
Project Activity Directory – Title IV (Trio)

12. INFORMATION/DISCUSSION

- 12.1 Bond Report
Presentation of the final report regarding the bond measure from the November 2006 ballot.
- 12.2 ARCC 2007 College Self Assessment Report
Submitted as an informational item.
- 12.3 Accreditation Progress Report
Submitted as an informational item.
- 12.4 Quarterly Financial Status Report (CCFS-311Q)
Submitted as an informational item.
- 12.4 Monthly Financial Reports
Submitted as an informational item.

13. REPORTS (3 minute limit per Report)

The purpose of these reports it to inform the Board of Trustees regarding issues
Pertaining to those constituency groups.

13.1 Governmental Relations

13.2 Foundation

13.3 Shared Governance

- a) ASB
- b) Faculty Senate

13.4 Employee Groups

- a) CCA
- b) CSEA
- c) AFT Part-Time Faculty United
- d) Management

14. TRUSTEE COMMENTS

PUBLIC COMMENTS RELATED TO NON-AGENDA ITEMS

At this time, the Board of Trustees will listen to communication from the public on non-agendized items pertaining to college business. Each speaker is limited to one presentation per meeting on non-agendized matters. Public comments are limited to three minutes per individual and a total of 15 minutes per topic. Speakers will be timed electronically, and all speakers will be required to address the Board from the lectern. Only those who have been recognized by the Board President will be permitted to speak. State law prohibits the Board from addressing any issues not included on the agenda. (Board Policy #2350)

15. ADJOURNMENT

YES ___ NO ___

It is the intention of Victor Valley Community College District to comply with the Americans with Disabilities Act in all respects. Any person with a disability may request that this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Jeffrey Holmes, Victor Valley College, 18422 Bear Valley Road, Victorville, California 92395-5849, (760) 245-4271, Ext. 2596, from 8:30 a.m. to 5:00 p.m., Monday through Friday, at least 48 hours prior to the meeting to make reasonable arrangements. Government Code Section 54954.2.



Victor Valley Community College District REGULAR MEETING OF THE BOARD OF TRUSTEES MINUTES

Date: February 13, 2007

Place: Board Room, Victor Valley College
18422 Bear Valley Road, Victorville, CA 92395

CALL TO ORDER/ROLL CALL:

3 p.m.

The Board of Trustees of Victor Valley Community College District met in Open Session on February 13, 2007 in the Board Room of the Administration building. Mr. Range, Board President, called the meeting to order at 3 p.m.

TRUSTEE ROLL CALL: Present: Joe Range, Board President; Dennis Henderson, Vice President; Thomas M. Elder II, Trustee, Dr. Bettye Underhill, Trustee, Donald Nelson, Clerk

Michael Koenig, Student Trustee arrived at 5:35 p.m.

MANAGEMENT PRESENT: Dr. Louis E. Zellers, Interim, Superintendent/President; Dr. Lewallen, Vice President, Administrative Services; Dr. Marion Boenheim, Vice President, Human Resources, Dr. Marianne Tortorici, Deputy Superintendent/ Executive Vice President, Instruction; Dr. Jack Lipton, General Counsel; and Annette McComas (Recorder)

PLEDGE OF ALLEGIANCE: Deedee Orta led the Pledge of Allegiance to the Flag.

DELETIONS/CORRECTIONS TO AGENDA:

The Agenda was corrected with respect to item 5.6, - Out of State Travel for Nursing, the item has been corrected to correctly state that "Approval of out-of-state travel for Kay McKinley, Sally Thibeault and Jeanine Speakman to attend the 8th Annual Medical/Surgical Nursing Conference in Las Vegas, NV from March 25-28, 2007. Fiscal Impact: Prem Reddy donation: \$1,093.30, Staff Development \$1,000." This wording appeared correctly in the agenda packet

Agenda Item 10.1 and 10.2 would require a unanimous vote of the Board pursuant to Section 20654 of Pubic Contract Code.

Mr. Range, Board President, announced the agenda items that the Board would consider in Closed Session.

1. CLOSED SESSION

1. CLOSED SESSION

BOARD OF TRUSTEES: Tom Elder, Dennis Henderson, Donald Nelson, Joe Range, Bettye Underhill, ASB Member

- (a) CONFERENCE WITH LEGAL COUNSEL — EXISTING LITIGATION under Government Code Section 54956.9(a):
- (1) G. Henderson vs. Victor Valley Community College, San Bernardino County Superior Court Case No. VCVVS 030263
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 - (3) Victor Valley Community College District vs. Puckett, San Bernardino County Superior Court Case No. VCVVS 036483
 - (4) F. Freeman vs. Victor Valley Community College District, San Bernardino County Superior Court Case No. VCVVS 042951
 - (5) AFT/PTFU vs. Victor Valley Community College, PERB Case No. LA-IM-3391-E
 - (6) AFT PTFU vs. Victor Valley Community College PERB Case No. LA-CE-5019-E
 - (7) S. English vs. Victor Valley Community College, EEOC Charge No. 480-2007-00768
- (b) CONFERENCE WITH LEGAL COUNSEL -- ANTICIPATED LITIGATION
Possible initiation of litigation under Government Code Section 54956.9(c): 1 case
- (c) CONFERENCE WITH LABOR NEGOTIATORS
- (1) Employee organization CSEA

District's representatives: Dr. Marion Boenheim, Bruce Baron, and Willie Davis Pringle
 - (2) Employee organization CTA

District's representatives: Drs. Marion Boenheim, Willard Lewallen, Marianne Tortorici, and John Rude
 - (3) Employee organization: AFT/PTFU
District's representative: Drs. Lori Kildal, Marianne Tortorici, Marion Boenheim
- (d) PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Deans
Director of EOPS and CARE
Interim, Superintendent/President
Deputy Superintendent/Executive Vice President/Instruction
Vice President, Student Services
Vice President, Administrative Services
Vice President, Human Resources
- (e) PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE

PUBLIC COMMENTS ON CLOSED SESSION AGENDA ITEMS: None

At 3:06 p.m., Board President, Joe Range recessed to closed session.

2. RECONVENE TO OPEN SESSION

6 p.m.

At 6:11 p.m., Board President, Joe Range reconvened the meeting in open session and made the following report:

In the case of Henderson vs. Victor Valley Community College District, San Bernardino County Superior Court Case No. VCVVS 030263, the Board voted 3-0 with Trustee Henderson and Trustee Underhill recused, to file a Petition for Writ of Mandate with the California Court of Appeal.

PUBLIC COMMENTS RELATED TO AGENDA ITEMS ONLY: Margaret Kagy, Arlene Greene, Debby Blanchard, Art Bishop, Neal Kelsey, Joe Brady, Brian Hatchell, Justin Gatewood, and Jon Booth

It was MSC (Henderson/Nelson, 4-1, Elder, No) to extend an additional two minutes to the public comments section. As a result of the two minute extension the following individuals made comments Arlene Greene, Debra Blanchard and Jon Booth.

3. GOVERNING BOARD

4. SUPERINTENDENT/PRESIDENT'S REPORT

For the Superintendent/President's report, Dr. Zellers complimented the Admissions & Records department on a smooth admission for the Spring semester.

4.1 Deputy Superintendent/Executive Vice President/Instruction
Drs. Tortorici and Kildal

4.2 Vice President, Student Services
Dr. Lewallen

4.3 Vice President, Administrative Services
Mr. Baron

4.4 Vice President, Human Resources
No report

5. CONSENT AGENDA

It was MSC (Underhill/Elder, 5-0) to approve the consent items in one motion with agenda items as previously noted amended and agenda item 5.23 was pulled by Mr. Nelson for separate discussion.

5.1 Approval of the minutes of the January 9, 2007 regular Board meeting

5.2 Out of State Travel – Janet Long, Lorena Garcia

Approval of the out-of-state travel for Janet Long and Lorena Garcia to attend a TRIO Training seminar in Las Vegas, NV February 11-16, 2007. Fiscal Impact: Budgeted item, not to exceed \$635.00

- 5.3 Out-of-State Travel – Staff/Students – ASACC National Student Citizenship Conference
Approval of the out-of-state travel for staff and students to attend the ASACC National Student Citizenship conference held March 17-21, 2007 in Washington, DC. Fiscal Impact: ASB budgeted item, not to exceed \$7,500.00.
- 5.4 Out-of-State Travel – Theatre Arts
Ratification of the out-of-state travel for staff and students to attend the regional Kennedy Center American College Theatre Festival in Cedar City, Utah from February 12, 2007 through February 18, 2007. Fiscal Impact: Budgeted item, NTE \$12,700.50.
- 5.5 Out-of-State Travel - Paramedics
Approval of the out-of-state travel for faculty David Oleson and Scott Jones to attend the EMS Today Conference in Baltimore, Maryland from March 7, 2007 through March 10, 2007. Fiscal Impact: Prem Reddy donation \$3,982.32.
- 5.6 Out-of-State Travel - Nursing
Approval of the out-of-state travel for faculty David Oleson and Scott Jones to attend the EMS Today Conference in Baltimore, Maryland from March 7, 2007 through March 10, 2007. Fiscal Impact: Prem Reddy donation \$3,982.32.
- 5.7 Department Chairpersons for 2007-07
Approval of the revised department chairpersons for the 2007-07 academic year. Fiscal Impact: budgeted.
- 5.8 Amended Agreement – Child Development Services CPRE-6303
Approval of the amended agreement (Amendment 01) with the California Department of Education for Child Development Services Contract CPRE-6303 per the terms and conditions contained therein. Fiscal Impact: Additional \$13,484.00 to the District.
- 5.9 Amended Agreement – Child Development Services CCTR-6315
Approval of the amended agreement (Amendment 01) with the California Department of Education for Child Development Services Contract CPRE-6315 per the terms and conditions contained therein. Fiscal Impact: Additional \$63,488.00 to the District.
- 5.10 Corrected Vendor Name
Approval of the corrected vendor names from Notary Public Workshops to California State Notary Public and Gymnology Fitness Nutrition to Apple Valley Headstart. Fiscal Impact: None
- 5.11 Budget Calendar
Approval of the proposed budget calendar for 2007-08. Fiscal Impact: N/A
- 5.12 Change Order – Pro-Craft Plumbing – Advanced Technology Center
Approval of the Change Order No. 08-02. Fiscal Impact: \$5,977.42 (This project is State funded and will be 100% reimbursable to the District through Fund 71 up to the approved contract amount.)

- 5.13 Change Order – Vance Corporation – Advanced Technology Center
Approval of the Change Order No. 01-01 for the removal and hauling away of four (4) existing trees and existing duct bank. This change order is necessary to meet ADA compliance for the walkway access that runs between the Advanced Technology Center and the Music building. Fiscal Impact: \$5,443.74 (This project is State funded and will be 100% reimbursable to the District through Fund 71 up to the approved contract amount.)
- 5.14 Nonresident Tuition Fee
Approval of the nonresident tuition rate of \$173 (statewide basis). This nonresident tuition fee will be effective for the fall semester 2007. Fiscal Impact: The District collects approximately \$230,000 annually in nonresident tuition.
- 5.15 Board of Trustees Budget Transfers
Approval of the budget transfers as submitted.
- 5.16 Board of Trustees Payments Reports
Approval of the Board of Trustees payments reports.
- 5.17 Donations
Acceptance of donations as college property from the Victor Valley College District Foundation for the total amount of \$20,232.90.
- 5.18 Out-of-State Travel
Approval of the out-of-state travel for Jon Booth, Brian Hatchell, Michael Stevulak, Thom Gilbert and Justin Gatewood to attend the Novell Brainshare 2007 conference and training from March 18 to March 23, 2007. Fiscal Impact: Budgeted item, not to exceed \$3,627.50.
- 5.19 2005-2006 Financial Audit
Acceptance of the 2006-2006 audit. Fiscal Impact: none.
- 5.20 Revised Board Policy 5020 – Non-Resident Tuition – Second Reading
Approval of the revised Board Policy 5020, Non-Resident Tuition, second reading.
- 5.21 Out-of-State Travel – John Rude
Approval of out-of-state for John Rude to attend the Chair Academy's 16th Annual International Conference for Leaders in post-secondary education in Jacksonville, FL, March 6, 2007 through March 10, 2007. Fiscal Impact: Budgeted item, \$1,935.00.
- 5.22 Out-of-Country Travel – China
Approval of out-of-country to allow Dr. Lori Kildal, Dr. Marion Boenheim and Dr. Marianne Tortorici to travel to China as part of the Concordia Partnership during the spring semester at the end of February beginning of March, 2007. Total travel time is for 7-10 days including weekends. Fiscal Impact: None to the District

5.23 **PULLED FOR SEPARATE DISCUSSION AND VOTE. TABLED** Ratification of the following contracts that were approved by Dr. Zellers, Interim Superintendent/President per Board Policy 2430. These contracts are available to the public in the Superintendent/President's office

VENDOR	DESCRIPTION	Amount
Data Impact	Document imaging Services	\$27,844
EUREKA	Career assessment and exploration software	\$ 4,310
St. Bernardine Medical Center	To provide clinical learning locations for students in the Nursing program – March 1, 2007- March 1, 2008	None to the District
Prime Healthcare Management. Inc.	To provide clinical learning locations for students of the Phlebotomy Program – January 1, 2007 through December 31, 2010	None to the District
Robert H. Ballard Rehabilitation Hospital	To provide clinical learning locations for students in the Nursing program – January 1, 2007-December 31, 2009	None to the District
USDA Forest Service	Training activities related to wildland fire suppression and related training activities through June 30, 2011	Not to exceed \$64,000
Contract Education Services	Contract Education Service courses	\$38,875.00
Luis Pena	Personal Services to conduct maintenance and repair on all weight room equipment.	\$ 3,700.00
SARS Software Products	Manages appointment scheduling for the counseling center	\$16,000

ACTION AGENDA

6. BOARD OF TRUSTEES

6.1 Separate approval of items pulled from consent agenda.

5.23 **TABLED** Ratification of the following contracts that were approved by Dr. Zellers, Interim Superintendent/President per Board Policy 2430. These contracts are available to the public in the Superintendent/President's office

It was MSC (Henderson/Nelson, 5-0) to table the item pending the review of the contracts by General Counsel.

6.2 **TABLED** Board Meetings – Change in Start Time for Open Session

It was MSC (Henderson/Nelson, 5-0) to table the approval of the board meeting start time for open session for further discussion.

10. ADMINISTRATIVE SERVICES

10.1 TABLED Request for Emergency Award of Contracts Without Bid

It was MSC (Nelson/Henderson, 4-1, Elder, No) to table the approval of the emergency replacement of the gymnasium floor and direct the Superintendent/President to request approval of the County Superintendent of Schools to make a contract in writing or otherwise on behalf of the district for the performance of labor and furnishing of materials or supplies for this purpose, without advertising for or inviting bids.

10.2 TABLED Signature Authority – Gymnasium Floor Project

It was MSC (Henderson/Nelson, 3-2, Elder, No, Underhill, No, Henderson, Yes, Nelson, Yes, Range, Yes) to table the approval of the Superintendent/President to enter into a contract, not to exceed a total of \$300,000.00, for the gymnasium floor replacement project, as approved by the County Superintendent's Office as an emergency under Public Contract Code 20654. Fiscal Impact: None

11. HUMAN RESOURCES

11.1 Deferred Compensation Plan and Third-Party Administration

It was MSC (Nelson/Henderson, following discussion 5-0) to adopt the resolutions attached for a 403(b) tax sheltered annuity plan and governmental 457(b) deferred compensation plan, and the Elite Choice governmental 457(b) deferred compensation plan and the Elite Choice 403(b) tax sheltered annuity plan. Fiscal Impact: None to the District.

11.2 AFT Mileage Stipend Payment

It was MSC (Elder/Koenig, 5-0) to approve the payment of mileage stipends for eligible AFT PTFU unit members. Fiscal Impact: At this time, stipend applications have been submitted by 20 adjunct instructors for a total of \$8225.50.

11.3 TABLED Amendment of Contract for Interim Superintendent/President

It was MSC (Henderson/ Nelson, 3-2, Elder No, Underhill, No, Henderson, Yes, Range, Yes, Nelson, Yes) to table the approval of the adjustment to the annual salary indicated on the contract for the Interim Superintendent/President to reflect what the current rate of pay should be plus district retirement contribution Fiscal Impact: \$3,496.58 monthly.

11.4 Classified In-House Promotions Settlement Agreement

It was MSC (Elder/Underhill, 5-0) to approve the settlement agreement on CSMCS Case #ARB 06-0305.

11.5 Collective Bargaining Agreement with AFT Part-Time Faculty United, Local 6286

It was MSC (Henderson/Koenig, 5-0) to ratify the contract with AFT Part-Time Faculty United, Local 6286. Fiscal Impact: Budgeted item.

11.6 Deletion of Classified Positions

It was MSC (Elder/Underhill, 5-0) to approve the deletion of the classified positions no longer included on the current salary schedule.

Following discussion, Mr. Elder, who made the original motion and Dr. Underhill who made the second motion, accepted the amendment to change the motion minus the Media Services Coordinator.

11.7 **TABLED** Administrative Revised Position

It was MS (Elder/Underhill) to approve the revision of the position and salary of the Vice President, Administrative Services, to Assistant Superintendent and Executive Vice President of Administrative Services, effective March 1, 2007. Fiscal Impact: \$30,128.00

Following discussion, It was MSC (Range/Nelson, 3-2, Elder, No, Underhill, Yes, Henderson, No, Nelson, Yes, Range, Yes) to table the approval of the revision of the position and salary of the Vice President, Administrative Services, to Assistant Superintendent and Executive Vice President of Administrative Services, effective March 1, 2007.

12. INFORMATION/DISCUSSION

Mr. Range read the following announcement prepared by the District's General Counsel pertaining to Items 12.2 and 12.3 "I want to take this opportunity to explain the general steps and procedures for commencing union negotiations. The first step is for the Board to confer with the negotiation team and discuss the District's proposal. The Board's conference with labor negotiators is conducted in closed session pursuant to the Brown Act. After the Board gives direction to the District's labor negotiators an initial proposal is developed. The next step is for the District's initial proposal to be presented for public comment. This is known as 'sunshining.' Under the Educational Employment Relations Act, both the District's initial proposal and the union's initial proposal must be sunshined before negotiations can commence."

12.1 Monthly Financial Reports

Submitted as an informational item.

12.2 CSEA Initial Negotiations Proposal

Submitted as an informational item.

12.3 District Initial Negotiations Proposal for CSEA Contract

Submitted as an informational item.

13. REPORTS (3 minute limit per Report)

The purpose of these reports it to inform the Board of Trustees regarding issues Pertaining to those constituency groups.

13.1 Governmental Relations

No report

13.2 Foundation

Ginger Ontiveros

13.3 Shared Governance

- a) ASB
Michael Koenig
- b) Faculty Senate
Debra Blanchard

13.4 Employee Groups

- a) CCA
Michael Smith
- c) CSEA
No report
- d) AFT Part-Time Faculty United
Don Peavy
- e) Management
No report

14. TRUSTEE COMMENTS

Dr. Underhill and on behalf of Michael Koenig, Heena Mehra.

PUBLIC COMMENTS RELATED TO NON-AGENDA ITEMS: Margaret Kagy

15. ADJOURNMENT

It was MSC (Underhill/Koenig 5-0) to adjourn the meeting at 8:11 p.m. The motion approved unanimously.

Donald Nelson, Clerk

Date Approved

HUMAN RESOURCES

MARCH 13, 2007

TOPIC: ACADEMIC RATIFICATION OF EQUIVALENCY REQUESTS

TO THE BOARD OF TRUSTEES:

The equivalencies listed on the attached reference have been approved by the appropriate department, division dean, and Academic Senate for the discipline indicated.

Christopher Rymer—Child Development
Steve Lucas—Automotive

Henceforth, the equivalencies will apply to each candidate for said discipline.

Fiscal impact: none

RECOMMENDATION

It is recommended that the board ratify the equivalency as listed on the attachment.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

I recommend the Board of Trustees approve this item

W. Bonham
Vice President, Human Resources

Date 2-20-07

I recommend the Board of Trustees approve this item

Louis J. Zellers
Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

EQUIVALENCY REQUESTS

March 13, 2007

CHRISTOPHER RYMER

Child Development

EQUIVALENCY

Meets requirement under work experience, Victor Valley College equivalency policy. Fifteen (15) years' experience.

STEVE LUCAS

Automotive

EQUIVALENCY

Meets requirement under work experience, Victor Valley College equivalency policy. Fifteen (15) years' experience.



HUMAN RESOURCES

MARCH 13, 2007

TOPIC: CLASSIFIED NEW POSITION, RECYCLING TECHNICIAN

The district proposes to create the position of recycling technician; the job description is attached and is recommended for board approval.

The Classification and Salary Committee has reviewed the job description and has recommended a salary placement of Range 10 of the classified salary schedule.

Fiscal Impact: Budgeted

RECOMMENDATION:

It is recommended that the Board of Trustees approve the new classified position of recycling technician at Range 10 of the classified salary schedule and the job description as listed.

REFERENCE FOR AGENDA: YES

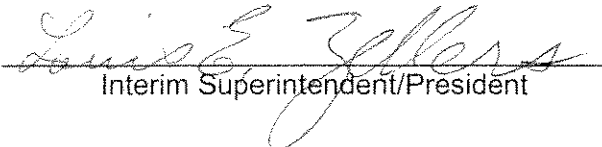
General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

I recommend the Board of Trustees approve this item


Vice President, Human Resources

Date 2-20-07

I recommend the Board of Trustees approve this item


Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

CLASS TITLE: RECYCLING TECHNICIAN

FLSA STATUS: NONEXEMPT

BASIC FUNCTION:

Under the direction of the Maintenance & Operations Director, plan, schedule, and perform a variety of tasks pertaining to the recycling program at Victor Valley College.

DISTINGUISHING CHARACTERISTICS:

The Recycling Technician will provide support to enhance the recycling efforts of the District through a multitude of tasks including, but not limited to, source identification, source reduction, collection of recyclables, consolidation of collected materials, redemption, and record keeping.

REPRESENTATIVE DUTIES:

Perform scheduled service of all recycling collection receptacles throughout the campus. Sort and process the materials for redemption. *E*

Collect waste cardboard from throughout the campus and process it for redemption. *E*

Perform scheduled service of the white paper recycling cans in all offices throughout the campus. *E*

Collect and sort ink jet and toner cartridges for either deposit return or recycling redemption. *E*

Monitor, sort, and transport the District's scrap metal collection for redemption. *E*

Collect and transport wooden pallets for redemption. *E*

Transport, or make arrangements for transportation of recyclable materials to the appropriate receiving facility for redemption. *E*

Track and organize hazardous waste generated by the Maintenance and Operations Department and prepare it for pick by the District's hazardous waste contractor. *E*

Remain familiar with current recycling methods and requirements, as well as regulations mandated by local, state, and federal agencies. *E*

Recycling Technician – Continued

Page 2

Maintain computer and written records of types, quantities, and values of all materials collected for recycling, as well as the funds collected for those materials. *E*

Provide source reduction information and ideas to help the District reduce its annual output of trash, and to increase its use of recycled materials in its day to day business operations. *E*

Provide recycling training to other departments that will lead to a higher recycling level. *E*

Develop and participate in positive marketing strategies to aid in increasing the awareness of the recycling program with staff, faculty, students, and visitors. *E*

Perform minor maintenance and cleaning on recycling receptacles and machinery. *E*

Assist other members of the Maintenance and Operations Department with other related duties as assigned. *E*

KNOWLEDGE AND ABILITIES

KNOWLEDGE OF:

District organization, operations, policies and procedures.
Health and safety practices, regulations and procedures.
Proper methods of storing equipment, materials and supplies.
Proper methods of storing hazardous waste.
Recordkeeping techniques.
Basic math.

ABILITY TO:

Operate a lift truck (forklift) to load and unload materials from flatbed and container trucks.
Maintain records and prepare reports.
Work cooperatively with others including those from diverse academic, socioeconomic, cultural, ethnic, and disability backgrounds.
Perform heavy physical labor.
Understand and follow oral and written directions.
At the District's expense, obtain a California commercial "B" drivers license within one year from the date of hire.
At the District's expense, obtain and maintain a commercial medical certificate (DL 51A) to operate commercial vehicles.
Use basic hand tools to complete basic repairs on recycling equipment.
Operate a computer using Microsoft Word and Excel programs, and to navigate the internet for timely recycling information.

EDUCATION AND EXPERIENCE:

Any combination equivalent to: Graduation from high school and one year of custodial or warehouse experience.

LICENSES AND OTHER REQUIREMENTS:

Valid California Driver License – Commercial B.
Lift Truck Operator Certificate.

WORKING ENVIRONMENT AND PHYSICAL DEMANDS:

Discloser:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Indoor, Outdoor and Shop Environment:

Position requires heavy lifting (over 50 pounds), standing and walking for extended periods of time, bending at the waist, climbing, crawling, kneeling, reaching, pulling, pushing, carrying, climbing ladders and working at heights or in cramped or restrictive work chambers, dexterity of hands and fingers to operate equipment, hand and power tools, seeing to observe and assess recycling needs, and driving from site to site to conduct work.

While performing the duties of this job, the employee is regularly exposed to an outdoor and shop environment subject to adverse weather conditions and noise from equipment operation. The employee is exposed to moving mechanical parts, high voltage, fumes, and dirt.

INSTRUCTION

MARCH 13, 2007

TOPIC: REVISED DEPARTMENT CHAIRPERSONS FOR 2006-07

In accordance with Article 21, Section B of the Agreement between Victor Valley Community College District and Victor Valley College CTA Chapter 1169, the revised department chairperson recommendations for the 2006-07 academic year are being submitted for board approval.

Fiscal Impact: Budgeted


RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached revised list of instructors as department chairpersons for the 2006-07 academic year.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

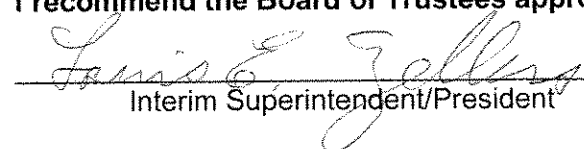
I recommend the Board of Trustees approve this item



Deputy Superintendent/Executive
Vice President, Instruction

Date 2-20-07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

VICTOR VALLEY COLLEGE
DEPARTMENT CHAIRPERSONS
2006-2007

Administration of Justice	Ron Fields
Agriculture and Natural Resources	Neville Slade
Allied Health	Scott Jones
Art & Design/Photo	Brent Wood
Automotive	John Sweet
Business Administration	David Hollomon
Business Real Estate/Escrow	Chris Grover
Chemistry	Lori Kildal , Dean Thomas Kennedy
Child Development	Sandy Visser
Computer Information Technology	Becky Palmer
Computer Integrated Design and Graphics	Claude Oliver
Construction and Manufacturing Technology	Nord Embroden
Cooperative Education	Maggi Dunsmore
Counseling	Diane Wollan
Education Technology	Mike Smith
Electronics and Computer Technology	Tom Faro
English	Patty Golder
English as a Second Language	Laird Eklund
Fire Technology	Tom Turner
Foreign Languages	Martha Vila
Learning Resources	Leslie Huiner
Life Science	Lisa Harvey
Mathematics	Michael Butros
Music	David Graham
Nursing	Terry Truelove
Philosophy/Religious Studies	Marc Skuster
Physical Education	Debra Blanchard
Physical Science	Robert Kirkham
Political Science	David Dupree
Psychology	Patricia Jennings
Respiratory Therapy	Traci Marin
Restaurant Management	Duane Buckles
Social Science	Richard Cerreto
Speech/Theatre Arts	Jackie Augustine-Carreira
Welding	Gary Menser

Board Approved: 7/11/06
Rev. 11/14/06; 2/13/07, 3/13/07

INSTRUCTION

MARCH 13, 2007

TOPIC: CHILD DEVELOPMENT DEPARTMENT MENTOR SITES

Attached is the list of Mentor Sites for the Child Development Department's practicum students for Spring semester 2007 through Fall semester 2007.

Fiscal Impact: None to the District

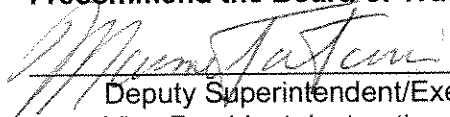
RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached list of Mentor Sites for the Child Development Department's practicum students for Spring semester 2007 through Fall semester 2007.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

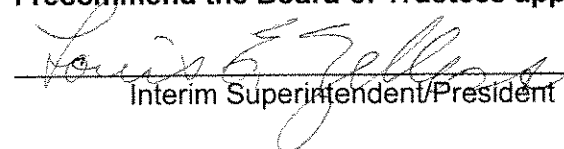
I recommend the Board of Trustees approve this item



Deputy Superintendent/Executive
Vice President, Instruction

Date 2-15-07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY X

This is the list of Mentor Sites for the Child Development Department for Spring semester 2007 through Fall semester 2007

Name	Site	Address
Taffy Torrez Email: TaffyMiriam@aol.com	6 th St SP 15478 6 th St Victorville, 92392	16493 Manchester St., VV. 92392
Lori Bohnsak Email: lori_bohnsak@sbcss.k12.ca.us	Siegrist SP 15922 Willow Hesperia, 92345	11538 Danielle Dr., Adelanto, 92301
Kimberly Day Email: Kim_day@sbcss.k12.ca.us	Siegrist SP 15922 Willow Hesperia, 92345	7122 Cottonwood Hesperia 92345
Dana Larrison Email: d_liza59@yahoo.com	Lindero Children's Center	7668 Dartmouth Ave. Rancho Cucamonga 91730
Sharon Ellis Email: sharon_ellis@avusd.org	Rancho Verde SP 14334 Pioneer Rd Apple Valley, 92307	16356 Sago Apple Valley 92307
Jackie Powell Email: jackie_powell@sbcss.k12.ca.us	Mojave Vista SP 16100 Burwood VV, 92392	13478 Delaware, AV 92308
Lorraine Macaulay Email: macaulayLo@charter.net	Country Kids Family Child Care	11672 Jacaranda Ave., Hesperia 92345
Theresa Frymire Email: theresa_frymire@sbcss.k12.ca.us	Parkview SP 13427 Cahuenga Victorville, 92392	Box 291072 Phelan, 92329
Carina Corp Email: Carina_Corp@sbcss.k12.ca.us badnewsbear@msn.com	Lemon Street State Preschool 16633 Lemon St Hesperia, 94345	20350 Skyline Ranch Drive Apple Valley, 92308
Jan Espinoza Email: espinozaj@vvc.edu	Victor Valley College Child Development Center 18422 Bear Valley Rd., Victorville, 92392	9008 SVL Box 13860 Driftwood Victorville, 92395

<p>Diana McCann prekdi@msn.com</p>	<p>Little Eagles State Preschool 10788 Barstow Road, Lucerne Valley, CA 92356</p>	<p>15755 Winnebago Road, Apple Valley, CA 92307</p>
<p>Deana Riddle Phillip_riddle@eee.org</p>	<p>Lemon St. Infant Toddler Center 16633 Lemon Hesperia, 92345</p>	<p>18763 Fairburn Hesperia, 92345</p>
<p>Kimberly Wilson Kimberly_wilson@snowline.k12.ca.us</p>	<p>Phelan Elem. State Preschool 4167 Phelan Rd. Phelan, Ca 92371</p>	<p>15026 Leaf Lane VV 92394</p>
<p>Marlene Emlay marlene_emlay@avsd.k12.ca.us</p>	<p>Mojave Mesa State Preschool 15552 Wichita Rd. Apple Valley 92307</p>	<p>20333 Shoshonee Apple Valley 92307</p>

INSTRUCTION

MARCH 13, 2007

TOPIC: OUT-OF-STATE TRAVEL – POLITICAL SCIENCE

The district requests authorization from the Board of Trustees to allow students from the Political Science Department as attached, and staff, Dino Bozonelos and Sharon N. Wright to travel to New York, New York to attend the National Model United Nations Conference from March 18, 2007 through March 26, 2007 to participate in the United Nations Political Process.

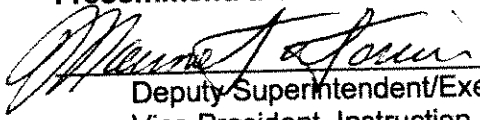
Fiscal Impact: \$10,402.88 to be paid for through donations

RECOMMENDATION:

It is recommended that the Board of Trustees approve out-of-state travel for students from the Political Science Department and staff, Dino Bozonelos and Sharon N. Wright to attend the National Model United Nations Conference in New York, New York from March 18, 2007 through March 26, 2007.

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

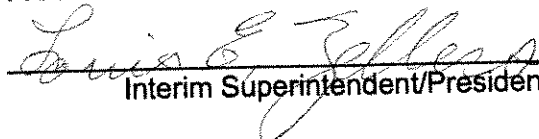
I recommend the Board of Trustees approve this item



Deputy Superintendent/Executive
Vice President, Instruction

Date 2-15-07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

INFORMATION ONLY _____

Ayes ___ Noes ___

Out-of-State Travel - National Model United Nations Conference
March 18, 2007 through March 26, 2007

List of Attendees:

Dino Bozonelos, Faculty Advisor
Sharon Wright, College Chaperon

Students

LAYLAA ABDUL-KHABIR
CLAUDIA AGUILERA
JENNY ALVAREZ
RICHARD BURGOS
JESSIKA GUARAN
BRANDI HOBERLAND
ALAA KAMEL
KIMBERLEE KELLY
SHAUN MAYER
KEVIN MONTOYA

Students

ABIGAIL MYERS
JUSTIN BOGGS
SEAN O'GRADY
MARTIN PAIS
PAOLA PEREZ
DAVID SAVAGE
KIMBERLY SPAULDING
BERENICE VELAZQUEZ
ALTERNATE - SHALA EASON

All persons participating in the field trip to the National Model United Nations Conference are registered students or faculty at Victor Valley Community College.

All participants have signed the waiver notice.

Victor Valley Community College Travel Authorization/Reimbursement Form

Name of Attendee: Dino Bozoneles
 Name of Conference/Workshop: National Model United Nations Conference
 Location of Conference/Workshop: UN - New York, NY
 Date(s) of Conference/Workshop: 3/18⁰⁸ - 3/26⁰⁸ 2007

Travel Authorization/Funding Request

Estimated Cost of Attendance

Meals (\$35 per day max) \$ 245.00
 Mileage 40 @ \$ 47.5 per mile: 19.00
 (call Fiscal Services for \$ per mile) YES NO
 Transportation (plane, train, bus): To be prepaid?
 Registration: To be prepaid?
 Lodging/Hotel: To be prepaid?
 Other: To be prepaid?
TOTAL ESTIMATED COST OF TRAVEL: \$ 264.00

NOTES:

- 1) If any of the above expenses are to be PREPAID, you MUST attach your COMPLETED registration and lodging information to this request.
 - 2) Organization dues and memberships may not be included as part of the Travel Authorization.
- Staff Development Funding Guidelines are explained on the reverse of this form.

Requisition # N/A P.O.# N/A
 Signature of Attendee [Signature] Date 2/7/07

APPROVAL TO ATTEND:

Signature of Supervisor (staff) or Dean, Learning Systems (faculty) [Signature] Date 2-12-07

Please Indicate Budget Approval

[Signature] PO 511 2/11/07
 Budget Account Manager Signature Date
 0600-14-2207-0000-4300 2477.00
 Department Budget Account # (12 digits) 00.0000 \$ Approved
 Faculty/Travel Date Faculty Travel # \$ Approved
 Staff Development Date Staff Dev # \$ Approved

Processing Instructions -

Travel Authorization/Funding Phase

Requestor: Submit all copies to Dean or Supervisor for approval to send, then...if using Staff Development and/or Faculty Travel Funding, send the completed Travel Authorization to the Staff Development Office. **If not using Staff Development/Faculty Travel Funding, send the completed form directly to Fiscal Services.**

White, green: Fiscal Services; Pink, goldenrod: Requestor; Canary: Staff Development

Reimbursement Request/ Statement of Expenses

To be submitted within 90 days after travel

(see 'Guidelines' on reverse side)

Transportation

Mileage _____ @ \$ _____ per mile: \$ _____
 Plane, train, shuttle, bus: _____
 Taxi/bus fares or parking: _____
Conference Registration Fees: _____
Lodging/Hotel (exit bill must show zero balance): _____
 Room: Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____

Lodging Total: \$ _____

Meals - Itemized by day (list names of others on receipt if applicable)

Date	Brkfst	Lunch	Dinner	#People	\$

Other: _____

Sub-total of expenses: _____

LESS AMOUNT PREPAID BY DISTRICT: _____

TOTAL NET (returned or payable to employee): \$ _____

I certify that the items I have listed are actual and necessary travel expenses incurred for community college district purposes and are in accordance with the Education Code for the State of California.

Employee Signature _____ Date _____

Fiscal Services Approval _____ Date _____

Processing Instructions -

Reimbursement Request Phase

Requestor: Forward the pink copy to Fiscal Services with original receipts. Retain the goldenrod copy for your records.

Victor Valley Community College Travel Authorization/Reimbursement Form

Name of Attendee: Sharon M Wright
 Name of Conference/Workshop: National Model United Nations Conf
 Location of Conference/Workshop: UN - New York, NY
 Date(s) of Conference/Workshop: 3/16 to 3/26, 2007

Travel Authorization/Funding Request

Estimated Cost of Attendance

Meals (\$35 per day max) \$ 245.-
 Mileage 84 @ \$ 47.5 per mile: 3990
 (call Fiscal Services for \$ per mile) YES NO
 Transportation (plane, train, bus): To be prepaid? 275.-
 Registration: To be prepaid? -
 Lodging/Hotel: To be prepaid? 1400.-
 Other: To be prepaid?
TOTAL ESTIMATED COST OF TRAVEL: \$ 19599.00

NOTES:
 1) If any of the above expenses are to be PREPAID, you MUST attach your COMPLETED registration and lodging information to this request.
 2) Organization dues and memberships may NOT be included as part of the Travel Authorization.
 Staff Development Funding Guidelines are explained on the reverse of this form.

Requisition # N/A P.O.# N/A
 Signature of Attendee: Sharon M Wright Date: 1/12/07
APPROVAL TO ATTEND:
 Signature of Supervisor (staff) or Dean, Learning Systems (faculty): [Signature] Date: 1/12/06

Please Indicate Budget Approval

Budget Account Manager Signature _____ Date _____
 Department Budget Account # (12 digits) _____ \$ Approved _____
 Faculty Travel Date Faculty Travel # \$ Approved _____
 John A. Puck 1-17-07 1959.90
 Staff Development Date Staff Dev # \$ Approved _____

**Processing Instructions -
Travel Authorization/Funding Phase**

Requestor: Submit all copies to Dean or Supervisor for approval to attend, then...if using Staff Development and/or Faculty Travel Funding, send the completed Travel Authorization to the Staff Development Office. If not using Staff Development/Faculty Travel Funding, send the completed form directly to Fiscal Services.
 White, green: Fiscal Services; Pink, goldenrod: Requestor; Canary: Staff Development

Reimbursement Request/ Statement of Expenses

To be submitted within 90 days after travel
(see 'Guidelines' on reverse side)

Transportation
 Mileage _____ @ \$ _____ per mile: \$ _____
 Plane, train, shuttle, bus: _____
 Taxi/bus fares or parking: _____
Conference Registration Fees: _____
Lodging/Hotel (exit bill must show zero balance): _____
 Room: Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____
 Lodging Total: \$ _____

Meals - Itemized by day (list names of others on receipt if applicable)

Date	Brkfst	Lunch	Dinner	#People	\$

Other: _____
 Sub-total of expenses: _____
LESS AMOUNT PREPAID BY DISTRICT: _____
TOTAL NET (returned or payable to employee): \$ _____

I certify that the items I have listed are actual and necessary travel expenses incurred for community college district purposes and are in accordance with the Education Code for the State of California.

Employee Signature _____ Date _____
 Fiscal Services Approval _____ Date _____

**Processing Instructions -
Reimbursement Request Phase**

Requestor: Forward the pink copy to Fiscal Services with original receipts. Retain the goldenrod copy for your records.

STUDENT SERVICES

MARCH 13, 2007

TOPIC: STUDENT/STAFF TRAVEL

The district requests the board ratify staff/student travel to UC-Riverside by district vehicle on March 3, 2007 for the Southern California WESTOP Leadership Conference.

Staff: Janet Long, Lorena Garcia, Lisa Cripps

Students:	Dewey Kelleygray	Steven Kelleygray
	Alfreda Peoples	Sharon Tyler
	George Willingham	Monica Wettengel
	Tracy Wilson	Roderick Gray

Fiscal Impact: Budgeted item, TRIO Grant, not to exceed \$300.

RECOMMENDATION:

It is recommended that the Board of Trustees ratify staff/students travel to UC-Riverside by district vehicle on March 3, 2007 for the Southern California WESTOP Leadership Conference.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

I recommend the Board of Trustees approve this item

Willard Swallen
 Vice President, Student Services

Date 21 FEB 07

I recommend the Board of Trustees approve this item

Louis E. Zellers
 Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

Victor Valley Community College Travel Authorization/Reimbursement Form

Name of Attendee: Loxena Garcia
 Name of Conference/Workshop: So Cal WESTOP Student Leadership Conference
 Location of Conference/Workshop: UC Riverside
 Date(s) of Conference/Workshop: Saturday March 3, 2007

Travel Authorization/Funding Request

Estimated Cost of Attendance

Meals (\$35 per day max) \$ 0
 Mileage _____ @ \$ _____ per mile: 0
 (call Fiscal Services for \$ per mile) YES NO
 Transportation (plane, train, bus): To be prepaid? 0
 Registration: To be prepaid? 40.00
 Lodging/Hotel: To be prepaid? 0
 Other: To be prepaid? 0
TOTAL ESTIMATED COST OF TRAVEL: \$ 40.00

NOTES:

- 1) If any of the above expenses are to be PREPAID, you MUST attach your COMPLETED registration and lodging information to this request.
 - 2) Organization dues and memberships may not be included as part of the Travel Authorization.
- Staff Development Funding Guidelines are explained on the reverse of this form.

Requisition # 015023 P.O.# _____

Loxena Garcia 01-24-07
 Signature of Attendee Date

APPROVAL TO ATTEND:

James A. Long 2/6/07
 Signature of Supervisor (staff) or Dean, Learning Systems (faculty) Date

Please Indicate Budget Approval

James A. Long 2/6/07
 Budget Account Manager Signature Date

01-00-31-6350-2109-7620 40.00
 Department Budget Account # (12 digits) \$ Approved

 Faculty Travel Date Faculty Travel # \$ Approved

 Staff Development Date Staff Dev # \$ Approved

Processing Instructions -

Travel Authorization/Funding Phase

Requestor: Submit all copies to Dean or Supervisor for approval to attend, then...if using Staff Development and/or Faculty Travel Funding, send the completed Travel Authorization to the Staff Development Office. If not using Staff Development/Faculty Travel Funding, send the completed form directly to Fiscal Services.

White, green: Fiscal Services; Pink, goldenrod: Requestor; Canary: Staff Development

Reimbursement Request/ Statement of Expenses

To be submitted within 90 days after travel
 (see 'Guidelines' on reverse side)

Transportation

Mileage _____ @ \$ _____ per mile: \$ _____
 Plane, train, shuttle, bus: _____
 Taxi/bus fares or parking: _____
Conference Registration Fees: _____
Lodging/Hotel (exit bill must show zero balance): _____
 Room: Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____

Lodging Total: \$ _____

Meals - Itemized by day (list names of others on receipt if applicable)

Date	Brkfst	Lunch	Dinner	#People	\$

Other: _____
 Sub-total of expenses: _____

LESS AMOUNT PREPAID BY DISTRICT:

TOTAL NET (returned or payable to employee): \$ _____

I certify that the items I have listed are actual and necessary travel expenses incurred for community college district purposes and are in accordance with the Education Code for the State of California.

 Employee Signature Date

 Fiscal Services Approval Date

Processing Instructions -

Reimbursement Request Phase

Requestor: Forward the pink copy to Fiscal Services with original receipts. Retain the goldenrod copy for your records.

Victor Valley Community College Travel Authorization/Reimbursement Form

Name of Attendee: Lisa Chipp
 Name of Conference/Workshop: So Cal WESTOP Student Leadership Conference
 Location of Conference/Workshop: UC Riverside
 Date(s) of Conference/Workshop: Saturday March 3, 2007

Travel Authorization/Funding Request

Estimated Cost of Attendance

Meals (\$35 per day max) \$ 0
 Mileage _____ @ \$ _____ per mile: 0
 (call Fiscal Services for \$ per mile) YES NO
 Transportation (plane, train, bus): To be prepaid? 0
 Registration: To be prepaid? 40.00
 Lodging/Hotel: To be prepaid? 0
 Other: gas for rental van To be prepaid? 0
TOTAL ESTIMATED COST OF TRAVEL: \$ 40.00

NOTES:
 1) If any of the above expenses are to be PREPAID, you MUST attach your COMPLETED registration and lodging information to this request.
 2) Organization dues and memberships may not be included as part of the Travel Authorization.
 Staff Development Funding Guidelines are explained on the reverse of this form.

Requisition # 015023 P.O.# _____
Lisa K Chipp 1-24-07
 Signature of Attendee Date

APPROVAL TO ATTEND:
Janet A. Song 2/6/07
 Signature of Supervisor (staff) or Dean, Learning Systems (faculty) Date

Please Indicate Budget Approval

Janet A. Song 2/6/07
 Budget Account Manager Signature Date
 01-00-31-6350-2109-7620 40.00
 Department Budget Account # (12 digits) \$ Approved

 Faculty Travel Date Faculty Travel # \$ Approved

 Staff Development Date Staff Dev # \$ Approved

Processing Instructions - Travel Authorization/Funding Phase

Requestor: Submit all copies to Dean or Supervisor for approval to send, then...if using Staff Development and/or Faculty Travel Funding, send the completed Travel Authorization to the Staff Development Office. If not using Staff Development/Faculty Travel Funding, send the completed form directly to Fiscal Services.

White, green: Fiscal Services; Pink, goldenrod: Requestor;
 Canary: Staff Development

Reimbursement Request/ Statement of Expenses To be submitted within 90 days after travel

(see 'Guidelines' on reverse side)

Transportation
 Mileage _____ @ \$ _____ per mile: \$ _____
 Plane, train, shuttle, bus: _____
 Taxi/bus fares or parking: _____
Conference Registration Fees: _____
Lodging/Hotel (exit bill must show zero balance): _____
 Room: Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____
Lodging Total: \$ _____

Meals - Itemized by day (list names of others on receipt if applicable)

Date	Brkfst	Lunch	Dinner	#People	\$

Other: _____
Sub-total of expenses: _____
LESS AMOUNT PREPAID BY DISTRICT: _____
TOTAL NET (returned or payable to employee): \$ _____

I certify that the items I have listed are actual and necessary travel expenses incurred for community college district purposes and are in accordance with the Education Code for the State of California.

 Employee Signature Date

 Fiscal Services Approval Date

Processing Instructions - Reimbursement Request Phase

Requestor: Forward the pink copy to Fiscal Services with original receipts. Retain the goldenrod copy for your records.

Victor Valley Community College Travel Authorization/Reimbursement Form

Name of Attendee: Janet Long
 Name of Conference/Workshop: So Cal WESTOP Leadership Conference
 Location of Conference/Workshop: UC Riverside
 Date(s) of Conference/Workshop: Saturday March 3, 2007

Travel Authorization/Funding Request

Estimated Cost of Attendance

Meals (\$35 per day max) \$ 0
 Mileage _____ @ \$ _____ per mile: 0
 (call Fiscal Services for \$ per mile) YES NO
 Transportation (plane, train, bus): To be prepaid? 0
 Registration: To be prepaid? 40.00
 Lodging/Hotel: To be prepaid? 0
 Other: _____ To be prepaid? 0
TOTAL ESTIMATED COST OF TRAVEL: \$ 40.00

NOTES:

- 1) If any of the above expenses are to be PREPAID, you MUST attach your COMPLETED registration and lodging information to this request.
 - 2) Organization dues and memberships may not be included as part of the Travel Authorization.
- Staff Development Funding Guidelines are explained on the reverse of this form.

Requisition # 015023 P.O.# _____
 Signature of Attendee: Janet Long Date: 2/6/07
APPROVAL TO ATTEND:
 Signature of Supervisor (staff) or Dean, Learning Systems (faculty): William Fuller Date: 1 Feb 07

Please Indicate Budget Approval

- Janet Long 2/6/07
 Budget Account Manager Signature Date
- 01-00-31-6350-2109-7620 40.00
 Department Budget Account # (12 digits) \$ Approved
- _____
 Faculty Travel Date Faculty Travel # \$ Approved
- _____
 Staff Development Date Staff Dev # \$ Approved

Processing Instructions -

Travel Authorization/Funding Phase

Requestor: Submit all copies to Dean or Supervisor for approval to send, then...if using Staff Development and/or Faculty Travel Funding, send the completed Travel Authorization to the Staff Development Office. **If not using Staff Development/Faculty Travel Funding, send the completed form directly to Fiscal Services.**

White, green: Fiscal Services; Pink, goldenrod: Requestor; Canary: Staff Development

Reimbursement Request/ Statement of Expenses

To be submitted within 90 days after travel

(see 'Guidelines' on reverse side)

Transportation

Mileage _____ @ \$ _____ per mile: \$ _____
 Plane, train, shuttle, bus: _____
 Taxi/bus fares or parking: _____
Conference Registration Fees: _____
Lodging/Hotel (exit bill must show zero balance): _____
 Room: Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____
 Days _____ Rate = \$ _____

Lodging Total: \$ _____

Meals - Itemized by day (list names of others on receipt if applicable)

Date	Brkfst	Lunch	Dinner	#People	\$

Other: _____
Sub-total of expenses: _____

LESS AMOUNT PREPAID BY DISTRICT: _____

TOTAL NET (returned or payable to employee): \$ _____

I certify that the items I have listed are actual and necessary travel expenses incurred for community college district purposes and are in accordance with the Education Code for the State of California.

Employee Signature _____ Date _____
 Fiscal Services Approval _____ Date _____

Processing Instructions -

Reimbursement Request Phase

Requestor: Forward the pink copy to Fiscal Services with original receipts. Retain the goldenrod copy for your records.

ADMINISTRATIVE SERVICES

MARCH 13, 2007

TOPIC: BOARD OF TRUSTEES PAYMENTS REPORTS

This is of a routine nature.


RECOMMENDATION:

It is recommended that the Board of Trustees approve the Board of Trustees Payments Reports.

REFERENCE FOR AGENDA: YES

General Counsel Review: YES ___ NO ___ NOT APPLICABLE X ___

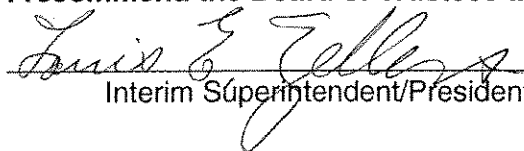
I recommend the Board of Trustees approve this item



Vice President, Administrative Services

Date 3-7-07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

**BOARD PAYMENT REPORT
BOARD OF TRUSTEES MEETING MARCH 13,2007**

	General Fund	Insurance Trust	Cap Projects Fund	Child Dev Ctr Fund	Dept Service	Student Cntr Fee
BATCH 495	\$ 2,881.76					
BATCH 496			\$ 5,007.50			
BATCH 497	\$ 4,936.19					
BATCH 498			\$ 3,075.60			
BATCH 498A			\$ 4,680.00			
BATCH 499				\$970.79		
BATCH 500			\$ 154.00			
BATCH 501 VOIDED						
BATCH 501A						
BATCH 502 VOIDED			\$ 16,670.60			
BATCH 502A	\$ 6,001.00					
BATCH 503	\$ 536.68					
BATCH 504	\$ 540.97					
BATCH 505	\$ 31.28					
BATCH 506	\$ 662.66					
BATCH 507	\$ 635.05					
BATCH 508	\$ 160.79					
BATCH 509	\$ 190.84					
BATCH 510	\$ 93.87					
BATCH 511	\$ 79,129.63					
BATCH 511A	\$ 3,170.07					
BATCH 512	\$ 25,966.47					
BATCH 512A	\$ 62,722.99					
BATCH 513				\$468.28		
BATCH 514 CONTAINS NO BATCH						
BATCH 515	\$ 2,493.00					
BATCH 516 CONTAINS NO BATCH						
BATCH 516A				\$200,000.00		
BATCH 517				\$30.15		
BATCH 518	\$ 16,002.39					
BATCH 518A	\$ 9,048.60					
BATCH 519			\$ 25,279.65			
BATCH 519A	\$ 302,630.31					
BATCH 520 VOIDED						
BATCH 520A			\$ 362,394.20			

**BOARD REPORTS
BOARD OF TRUSTEES MEETING MARCH 13, 2007**

	General Fund	Insurance Trust	Cap Projects Fund	Child Dev Ctr Fund	Debt Service	Student Cntr Fee
BATCH 521	\$ 8,938.35					
BATCH 522	\$ 5,684.56					
BATCH 523 VOIDED						
BATCH 523A	\$ 33,487.29					
BATCH 524	\$ 42,370.41					
BATCH 525	\$ 12,994.80					
BATCH 525A	\$ 415,980.00					
BATCH 526	\$ 13,950.00					
BATCH 526A	\$ 219,111.17					
BATCH 527	\$ 4,721.64					
BATCH 528 VOIDED						
BATCH 528A	\$ 7,247.04					
BATCH 529			\$ 31,140.10			
BATCH 530			\$ 5,200.00			
BATCH 531 VOIDED						
BATCH 531A			\$ 5,200.00			
BATCH 532	\$ 23,908.38					
BATCH 532A	\$ 21,376.66		\$ 14,056.00	\$120.06		
BATCH 533						
BATCH 534						
BATCH 535	\$ 1,656.79					
BATCH 536	\$ 1,090.22					
BATCH 537			\$ 5,341.68			
BATCH 537A			\$ 48,075.12			
BATCH 538	\$ 2,891.00					
BATCH 538A	\$ 1,877.84					
BATCH 539						
BATCH 540	\$ 26,738.21					
BATCH 540A	\$ 6,258.21		\$ 180.00			
BATCH 541 VOIDED						
BATCH 541A	\$ 7,021.74					
BATCH 542	\$ 410.00					
BATCH 543 VOIDED						
BATCH 543A			\$ 166,876.81			
BATCH 544	\$ 1,629.99					
BATCH 545	\$ 515.27					

BOARD REPORTS

BOARD OF TRUSTEES MEETING MARCH 13, 2007

	General Fund	Insurance Trust	Cap Projects Fund	Child Dev Ctr Fund	Debt Service	Student Cntr Fee
BATCH 546	\$ 13,417.10					
BATCH 546A	\$ 1,811.55					
BATCH 547 VOIDED						
BATCH 547A	\$ 25,000.00					
BATCH 548	\$ 1,453.28					
BATCH 549	\$ 42,249.10					
BATCH 549A	\$ 38,046.24		\$ 1,029.54			
BATCH 550						
BATCH 551	\$ 14,698.45					
BATCH 552 VOIDED						
BATCH 552A					\$16,745.55	
BATCH 553				\$389.66		
BATCH 554	\$ 1,820.00					
BATCH 555		\$12,925.76				
BATCH 556			\$ 25.67			
BATCH 557	\$ 108.24					
BATCH 558	\$ 784.27					
BATCH 559 VOIDED						
BATCH 559A	\$ 3,301.00					
BATCH 560	\$ 1,300.56					
BATCH 561	\$ 1,932.98					
BATCH 562	\$ 1,432.00					
BATCH 563 VOIDED						
BATCH 563A	\$ 23,169.45					
BATCH 564	\$ 4,813.44					
BATCH 564A	\$ 31,722.46					
BATCH 565	\$ 1,159.53					
BATCH 566				\$238.09		
BATCH 567	\$ 8,341.95					
BATCH 568			\$ 11,096.25			
BATCH 568A			\$ 11,244.40			
BATCH 569 VOIDED						
BATCH 569A						\$14,361.75
BATCH 570	\$ 13,733.38					
BATCH 571			\$ 48,294.54			
BATCH 572	\$ 1,250.00					
BATCH 573	\$ 199.00					
BATCH 574	\$ 11,568.00					

BOARD REPORTS

BOARD OF TRUSTEES MEETING MARCH 13, 2007

	General Fund	Insurance Trust	Cap Projects Fund	Child Dev Ctr Fund	Dept Service	Student Cntr Fee
BATCH 574A	\$ 19,410.69					
BATCH 575	\$ 8,354.77					
BATCH 575A	\$ 147,577.33					
BATCH 576 VOIDED						
BATCH 576A	\$ 599,182.65					
BATCH 577 VOIDED						
BATCH 577A	\$ 3,302.94					
BATCH 578	\$ 800.00		\$ 12,829.80			
BATCH 579						
BACH 580	\$ 3,741.17					
BATCH 581	\$ 53,385.45					
BATCH 582	\$ 1,253.00					
BATCH 583 VOIDED						
BATCH 583A	\$ 1,744.00					
BATCH 584	\$ 4,102.00			\$ 89.15		
BATCH 585						
BATCH 586	\$ 1,700.65					
BATCH 587 VOIDED						
BATCH 587A	\$ 2,540.35					
BATCH 588	\$ 48,890.83					
BATCH 589	\$ 197,184.17					
BATCH 590	\$ 13,222.00					
BATCH 591	\$ 1,265.47					
BATCH 592	\$ 5,657.82		\$ 2,103.00			
BATCH 593						
BATCH 594 VOIDED						
BATCH 594A	\$ 4,540.48					
BATCH 595 VOIDED						
BATCH 595A	\$ 55,747.72					
BACH 596			\$ 5,720.00			
BATCH 597	\$ 1,328.45					
BATCH 598	\$ 811.34					
BATCH 599	\$ 95.41					
BATCH 600	\$ 98.26					
BATCH 601	\$ 47.20					
BATCH 602	\$ 37.69					
BATCH 603	\$ 241.87					
TOTALS	\$ 2,797,269.81	\$ 12,925.76	\$ 785,674.46	\$ 202,306.18	\$ 16,745.55	\$ 14,361.75

Victor Valley Comm. College
 BOARD OF TRUSTEES PAYMENT REPORT

PAGE: 1

Board of Trustees Meeting 03/13/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0495			
MV-091482	ASHLEY THOMPSON	REFUND 2006FA	\$328.00
** TOTAL PAYMENT AMOUNT:			\$328.00
MV-091487	CRYSTAL SUAREZ	REFUND 2006FA	\$142.00
** TOTAL PAYMENT AMOUNT:			\$142.00
MV-091488	EMILY A. WATTS	REFUND 2006FA	\$271.00
** TOTAL PAYMENT AMOUNT:			\$271.00
MV-091491	EMILY ZUNIGA	REFUND COMM SERV	\$10.00
** TOTAL PAYMENT AMOUNT:			\$10.00
MV-091483	JULIANA TOOMEY	REFUND SCH BKS 2006FA	\$96.76
** TOTAL PAYMENT AMOUNT:			\$96.76
MV-091481	KATIE L. PESCH	RE-ISSUE CK	\$1,000.00
** TOTAL PAYMENT AMOUNT:			\$1,000.00
MV-091486	LINDSAY TRONT	REFUND 2006FA	\$360.00
** TOTAL PAYMENT AMOUNT:			\$360.00
MV-091489	MARIA C. VIZCAINO	REFUND 2006FA	\$153.00
** TOTAL PAYMENT AMOUNT:			\$153.00
MV-091484	MEGHAN A. PEREZ	REFUND 2007WI	\$110.00
** TOTAL PAYMENT AMOUNT:			\$110.00
MV-091485	MONICA D. WILSON	REFUND 2007WI	\$20.00
** TOTAL PAYMENT AMOUNT:			\$20.00
MV-091490	REBA TATE	REFUND 2006FA	\$115.00
** TOTAL PAYMENT AMOUNT:			\$115.00

Board of Trustees Meeting 03/13/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
=====			
BATCH: 0495			
MV-091492	STEPHANIE YANEZ	REFUND 2006FA	\$276.00
** TOTAL PAYMENT AMOUNT:			\$276.00
**** BATCH TOTAL AMOUNT:			\$2,881.76
=====			
BATCH: 0496			
PO-085025	AIR-EX AIR CONDITIONING INC	HVAC for the Speech/Drama	\$4,506.75
		HVAC for the Speech/Drama	\$4,506.75
** TOTAL PAYMENT AMOUNT:			\$500.75
		HVAC for the Speech/Drama	\$500.75
		HVAC for the Speech/Drama	\$500.75
** TOTAL PAYMENT AMOUNT:			\$5,007.50
**** BATCH TOTAL AMOUNT:			\$5,007.50
=====			
BATCH: 0497			
FO-086150	BOZONELOS, DINO	Travel Expense D-Bozonelo	\$1,500.00
		Travel Expense D-Bozonelo	\$1,500.00
** TOTAL PAYMENT AMOUNT:			\$77.59
		CalWORKs Summit Conferenc	\$77.59
		CalWORKs Summit Conferenc	\$77.59
** TOTAL PAYMENT AMOUNT:			\$6.15-
PO-085032	CARQUEST AUTO PARTS	ANNUAL OPEN PURCHASE ORDE	\$46.18-
		ANNUAL OPEN PURCHASE ORDE	\$3.97
PO-085032	CARQUEST AUTO PARTS	ANNUAL OPEN PURCHASE ORDE	\$55.84
		ANNUAL OPEN PURCHASE ORDE	\$70.77
PO-085032	CARQUEST AUTO PARTS	ANNUAL OPEN PURCHASE ORDE	\$247.26
		ANNUAL OPEN PURCHASE ORDE	\$20.83
PO-085032	CARQUEST AUTO PARTS	ANNUAL OPEN PURCHASE ORDE	\$93.67
		ANNUAL OPEN PURCHASE ORDE	\$11.85
PO-085032	CARQUEST AUTO PARTS	ANNUAL OPEN PURCHASE ORDE	\$26.00
		ANNUAL OPEN PURCHASE ORDE	

Victor Valley Comm. College
BOARD OF TRUSTEES PAYMENT REPORT

Board of Trustees Meeting . . . 03/13/2007

REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0497			
PO-086234	JUAREZ, ARIC A	Travel exp. for Aric Juar	\$165.17
		Travel exp. for Aric Juar	\$165.17
		** TOTAL PAYMENT AMOUNT:	
		**** BATCH TOTAL AMOUNT:	\$4,936.19
BATCH: 0498			
PO-086215	KOURY ENGINEERING	Testing and Inspection Se	\$559.20
		Testing and Inspection Se	\$279.60
PO-086215	KOURY ENGINEERING	Testing and Inspection Se	\$2,236.80
		Testing and Inspection Se	\$3,075.60
		** TOTAL PAYMENT AMOUNT:	
		**** BATCH TOTAL AMOUNT:	\$3,075.60
BATCH: 0498A			
PO-085005	DAVE VAN FLEET INSPECTIONS	Inspection Services for t	\$4,680.00
		Inspection Services for t	\$4,680.00
		** TOTAL PAYMENT AMOUNT:	
		**** BATCH TOTAL AMOUNT:	\$4,680.00
BATCH: 0499			
PO-085125	COSTCO	food and supplies	\$970.79
		food and supplies	\$970.79
		** TOTAL PAYMENT AMOUNT:	
		**** BATCH TOTAL AMOUNT:	\$970.79
BATCH: 0500			
PO-085222	SONITROL OF LONG BEACH	Elevator Video Camers	\$154.00
		Elevator Video Camers	\$154.00
		** TOTAL PAYMENT AMOUNT:	
		**** BATCH TOTAL AMOUNT:	\$154.00
BATCH: 0501			
		BATCH IS VOIDED	

Board of Trustees Meeting 03/13/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0505		**** BATCH TOTAL AMOUNT:	\$31.28
BATCH: 0506			
PV-007426	PLATINUM PLUS FOR BUSINESS	CCCAOE CONF, 10.18-20.06, GARDEN GROVE	\$606.68
PV-007427	PLATINUM PLUS FOR BUSINESS	LATE PAYMENT & FINANCE CH	\$55.98
		** TOTAL PAYMENT AMOUNT:	\$662.66
		**** BATCH TOTAL AMOUNT:	\$662.66
BATCH: 0507			
PV-007428	PLATINUM PLUS FOR BUSINESS	CCLC CONFERENCE, 11.15-18 COSTA MESA	\$635.05
		** TOTAL PAYMENT AMOUNT:	\$635.05
		**** BATCH TOTAL AMOUNT:	\$635.05
BATCH: 0508			
PV-007430	PLATINUM PLUS FOR BUSINESS	FINANCE CHARGE	\$4.79
PV-007431	PLATINUM PLUS FOR BUSINESS	FOOD FOR TRUSTEES BOARD MEETING, 11.14.06	\$75.66
PV-007432	PLATINUM PLUS FOR BUSINESS	FINANCE CHARGE	\$2.18
PV-007439	PLATINUM PLUS FOR BUSINESS	MEALS & DRINKS FOR BOARD BERS & SUPT	\$78.16
		** TOTAL PAYMENT AMOUNT:	\$160.79
		**** BATCH TOTAL AMOUNT:	\$160.79
BATCH: 0509			
PV-007433	PLATINUM PLUS FOR BUSINESS	CCFC CONF, 11.8-9.06, SAC MENTO	\$150.00
PV-007434	PLATINUM PLUS FOR BUSINESS	CAR WASH, 10.22.06, GLEND	\$10.75
PV-007435	PLATINUM PLUS FOR BUSINESS	FINANCE CHARGE	\$30.09
		** TOTAL PAYMENT AMOUNT:	\$190.84

Victor Valley Comm. College
BOARD OF TRUSTEES PAYMENT REPORT

Board of Trustees Meeting 03/13/2007

REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0511			
PO-085189	SOUTHERN CALIF EDISON CO	utilities/electricity	\$98.50
		utilities/electricity	
		utilities/electricity	
		** TOTAL PAYMENT AMOUNT:	\$35,550.72
BATCH: 0511			
PO-085077	SOUTHWEST GAS CORPORATION	utilities/natural gas	\$588.36
		utilities/natural gas	
		utilities/natural gas	
PO-085077	SOUTHWEST GAS CORPORATION	utilities/natural gas	\$480.97
		utilities/natural gas	
		utilities/natural gas	
PO-085077	SOUTHWEST GAS CORPORATION	utilities/natural gas	\$26,517.01
		utilities/natural gas	
		utilities/natural gas	
PO-085077	SOUTHWEST GAS CORPORATION	utilities/natural gas	\$11,401.37
		utilities/natural gas	
		utilities/natural gas	
PO-085077	SOUTHWEST GAS CORPORATION	utilities/natural gas	\$960.13
		utilities/natural gas	
		utilities/natural gas	
PO-085077	SOUTHWEST GAS CORPORATION	utilities/natural gas	\$202.01
		utilities/natural gas	
		utilities/natural gas	
		** TOTAL PAYMENT AMOUNT:	\$40,149.85
BATCH: 0511A			
PO-085133	VERIZON CALIFORNIA	T1 & 56K Circuit Rentals	\$275.07
		T1 & 56K Circuit Rentals	
		** TOTAL PAYMENT AMOUNT:	\$275.07
BATCH: 0511A			
PV-007429	VICTOR VALLEY COLLEGE ASB	PAY ASB CARDS FOR TANF, E	\$1,110.00
		OCT-NOV-DEC-	
		** TOTAL PAYMENT AMOUNT:	\$1,110.00
BATCH: 0511A			
PO-085527	VERIZON WIRELESS	wireless phone service	\$3,170.07
		wireless phone service	
		** TOTAL PAYMENT AMOUNT:	\$3,170.07
BATCH: 0512			
PO-085041	GOODSPEED & SONS,R E	ANNUAL OPEN PURCHASE ORDE	\$16.02
		ANNUAL OPEN PURCHASE ORDE	
		** TOTAL PAYMENT AMOUNT:	\$16.02

Victor Valley Comm. College
BOARD OF TRUSTEES PAYMENT REPORT

Board of Trustees Meeting . . . 03/13/2007

REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0512			
PO-086008	RAMS BOOKSTORE	Apple Computers Order	\$36.00
		Apple Computers Order	\$36.00
		** TOTAL PAYMENT AMOUNT:	
PO-086287	RIO HONDO COLLEGE	Entry fee for golf team a	\$200.00
		Entry fee for golf team a	\$200.00
		** TOTAL PAYMENT AMOUNT:	
PO-086104	SEW WHAT? INC	Easy Klip Midi 10 pack b1	\$61.31
		Easy Klip Midi 10 pack b1	\$61.31
		** TOTAL PAYMENT AMOUNT:	
PO-085432	TATE, JOSEPH	Pre-participation medical	\$375.00
		Pre-participation medical	\$375.00
		** TOTAL PAYMENT AMOUNT:	
PO-085114	THYSSENKRUPP ELEVATOR CORP	ANNUAL OPEN PURCHASE ORDE	\$5,423.69
		ANNUAL OPEN PURCHASE ORDE	\$5,423.69
		** TOTAL PAYMENT AMOUNT:	
PO-086291	VICTORVILLE CHAMBER OF COMMER	Renewal of Membership Due	\$795.00
		Renewal of Membership Due	\$795.00
		** TOTAL PAYMENT AMOUNT:	
PO-085066	VICTORVILLE GLASS CO INC	ANNUAL OPEN PURCHASE ORDE	\$22.63
		ANNUAL OPEN PURCHASE ORDE	\$22.63
		** TOTAL PAYMENT AMOUNT:	
PO-086277	XPEDEX	Supplies for Print Shop	\$946.78
		Supplies for Print Shop	\$946.78
		** TOTAL PAYMENT AMOUNT:	
PO-085899	ZELLERS, LOUIS E	Gas Reimbursement for Dr.	\$39.30
		Gas Reimbursement for Dr.	\$39.30
PO-085899	ZELLERS, LOUIS E	Gas Reimbursement for Dr.	\$38.85
		Gas Reimbursement for Dr.	\$38.85
		** TOTAL PAYMENT AMOUNT:	\$78.15
		*** BATCH TOTAL AMOUNT:	\$25,966.47
BATCH: 0512A			
PO-085670	WRD CONSULTING GROUP LLC	ADVISORY SVCS: TITLE 5 SO	\$13,764.52
		ADVISORY SVCS: TITLE 5 SO	\$13,764.52
PO-086164	WRD CONSULTING GROUP LLC	ADVISORY SVCS: TITLE 5: T	\$7,414.37
		ADVISORY SVCS: TITLE 5: T	\$7,414.37
		** TOTAL PAYMENT AMOUNT:	\$21,178.89

Victor Valley Comm. College
BOARD OF TRUSTEES PAYMENT REPORT

Board of Trustees Meeting 03/13/2007

REF.	NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
	MV-091499	JEFFREY ROBERT LAY	STUDENT REFUND 2007SP	\$246.00
			** TOTAL PAYMENT AMOUNT:	\$246.00
	MV-091497	JOE CARILLO	STUDENT REFUND 2006FA	\$224.00
			** TOTAL PAYMENT AMOUNT:	\$224.00
	MV-091498	KARINA ALBA	STUDENT REFUND 2006SU	\$58.00
			** TOTAL PAYMENT AMOUNT:	\$58.00
	MV-091503	LINDA VERHEIJEN	STUDENT REFUND 2007WI	\$110.00
			** TOTAL PAYMENT AMOUNT:	\$110.00
	MV-091495	NANCY A KENDALL SR	STUDENT REFUND 2007SP	\$117.00
			** TOTAL PAYMENT AMOUNT:	\$117.00
	MV-091502	RALPH SIMBULAN	STUDENT REFUND 2007WI	\$50.00
			** TOTAL PAYMENT AMOUNT:	\$50.00
	MV-091494	SARAH HALE	STUDENT REFUND 2007WI	\$50.00
			** TOTAL PAYMENT AMOUNT:	\$50.00
	MV-091496	SCPTT HARGUESS	STUDENT REFUND 2006FA	\$198.00
			** TOTAL PAYMENT AMOUNT:	\$198.00
	MV-091500	TERRENCE GASH	STUDENT REFUND 2006FA	\$246.00
			** TOTAL PAYMENT AMOUNT:	\$246.00
	MV-091504	THOMAS L GERLING	STUDENT REFUND 2007SP	\$105.00
			** TOTAL PAYMENT AMOUNT:	\$105.00
	MV-091509	WENDY FAILS	STUDENT REFUND 2007WI	\$25.00
			** TOTAL PAYMENT AMOUNT:	\$25.00
			**** BATCH TOTAL AMOUNT:	\$2,493.00

BATCH: 0516 BATCH CONTAINS NO PAYMENT

Victor Valley Comm. College
BOARD OF TRUSTEES PAYMENT REPORT

Board of Trustees Meeting 03/13/2007

REF.	NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
	BATCH: 0518			
	PO-085032	CARQUEST AUTO PARTS	ANNUAL OPEN PURCHASE ORDE	\$38.20
			ANNUAL OPEN PURCHASE ORDE	
	PO-085032	CARQUEST AUTO PARTS	ANNUAL OPEN PURCHASE ORDE	\$46.36
			ANNUAL OPEN PURCHASE ORDE	
	PO-085032	CARQUEST AUTO PARTS	ANNUAL OPEN PURCHASE ORDE	\$47.39
			ANNUAL OPEN PURCHASE ORDE	
	PO-085032	CARQUEST AUTO PARTS	ANNUAL OPEN PURCHASE ORDE	\$92.35-
			ANNUAL OPEN PURCHASE ORDE	
			** TOTAL PAYMENT AMOUNT:	\$39.60
	PO-085235	CLEAR CHANNEL COMMUNICATIONS	Advertising Expences	\$1,863.00
			Advertising Expences	
	PO-085235	CLEAR CHANNEL COMMUNICATIONS	Advertising Expences	\$3,570.00
			Advertising Expences	
			** TOTAL PAYMENT AMOUNT:	\$5,433.00
	PO-085034	CONSOLIDATED ELECTRICAL	ANNUAL OPEN PURCHASE ORDE	\$265.56
			ANNUAL OPEN PURCHASE ORDE	
	PO-085034	CONSOLIDATED ELECTRICAL	ANNUAL OPEN PURCHASE ORDE	\$78.20
			ANNUAL OPEN PURCHASE ORDE	
	PO-085034	CONSOLIDATED ELECTRICAL	ANNUAL OPEN PURCHASE ORDE	\$52.96
			ANNUAL OPEN PURCHASE ORDE	
			** TOTAL PAYMENT AMOUNT:	\$396.72
	PO-086241	DAILY PRESS	Newspaper subscription re	\$146.25
			Newspaper subscription re	
			** TOTAL PAYMENT AMOUNT:	\$146.25
	PO-085902	DELL MARKETING LP	Computer Equipment for As	\$741.81
			Computer Equipment for As	
	PO-086190	DELL MARKETING LP	2 - PDU PLEASE EXPEDITE	\$230.29
			Technical supplies	
			** TOTAL PAYMENT AMOUNT:	\$972.10
	PO-086084	DON'S MACHINE SHOP	parts for engine class la	\$974.00
			parts for engine class la	
	PO-086084	DON'S MACHINE SHOP	parts for engine class la	\$108.00
			parts for engine class la	
			** TOTAL PAYMENT AMOUNT:	\$1,082.00
	PO-086247	FIREFIGHTERS BOOKSTORE	Supplies	\$885.00
			Supplies	
	PO-086247	FIREFIGHTERS BOOKSTORE	Supplies	\$20.00
			Supplies	
			** TOTAL PAYMENT AMOUNT:	\$905.00

Victor Valley Comm. College
BOARD OF TRUSTEES PAYMENT REPORT

Board of Trustees Meeting 03/13/2007

REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0518A		**** BATCH TOTAL AMOUNT:	\$9,048.60
BATCH: 0519			
PO-085391	ELIJAY ACOUSTICS. INC.	Acoustical Ceilings & Ins Acoustical Ceilings & Ins ** TOTAL PAYMENT AMOUNT:	\$3,663.00 \$3,663.00
PO-085015	PRO-CRAFT PLUMBING CO	Plumbing/ATB project. Plumbing/ATB project. ** TOTAL PAYMENT AMOUNT:	\$21,616.65 \$21,616.65
BATCH: 0519A		**** BATCH TOTAL AMOUNT:	\$25,279.65
PO-085010	KCB TOWERS INC	Structural Steel/ATB Proj Structural Steel/ATB Proj ** TOTAL PAYMENT AMOUNT:	\$28,870.20 \$28,870.20
PO-085095	NIEBELINK MASONRY CONSTRUCTIO	Masonry/ATB Project. Masonry/ATB Project. Masonry/ATB Project. Masonry/ATB Project. ** TOTAL PAYMENT AMOUNT:	\$90,229.86 \$183,530.25 \$273,760.11
BATCH: 0520		**** BATCH TOTAL AMOUNT:	\$302,630.31
BATCH: 0520A		BATCH IS VOIDED	
PO-085014	AIR-EX AIR CONDITIONING INC	HVAC/ATB Project. HVAC/ATB Project. ** TOTAL PAYMENT AMOUNT:	\$231,949.80 \$231,949.80
PO-085014	PACIFIC WESTERN BANK	HVAC/ATB Project. HVAC/ATB Project. ** TOTAL PAYMENT AMOUNT:	\$27,661.70 \$27,661.70
PO-085016	RDM ELECTRIC CO. INC	Electrical/ATB Project Electrical/ATB Project ** TOTAL PAYMENT AMOUNT:	\$102,782.70 \$102,782.70

Victor Valley Comm. College
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Board of Trustees Meeting 03/13/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0524			
		Architectural Services fo	
		** TOTAL PAYMENT AMOUNT:	\$42,370.41
**** BATCH TOTAL AMOUNT: \$42,370.41			
BATCH: 0525			
PO-085025	AIR-EX AIR CONDITIONING INC	HVAC for the Speech/Drama	\$2,890.66
		HVAC for the Speech/Drama	\$2,890.66
		** TOTAL PAYMENT AMOUNT:	\$7,694.10
PO-085239	EJ ENTERPRISES INC	Doors, Frames & Hardware	\$7,694.10
		Doors, Frames & Hardware	\$7,694.10
		** TOTAL PAYMENT AMOUNT:	\$2,088.85
PO-085025	PACIFIC WESTERN BANK	HVAC for the Speech/Drama	\$321.19
		HVAC for the Speech/Drama	\$321.19
		HVAC for the Speech/Drama	\$2,410.04
		** TOTAL PAYMENT AMOUNT:	\$12,994.80
**** BATCH TOTAL AMOUNT: \$12,994.80			
BATCH: 0525A			
PO-085309	BLEEDSOE MASONRY	Masonry for the Speech/Dr	\$415,980.00
		Masonry for the Speech/Dr	\$415,980.00
		** TOTAL PAYMENT AMOUNT:	\$415,980.00
**** BATCH TOTAL AMOUNT: \$415,980.00			
BATCH: 0526			
PO-085106	CASTON PLASTERING & DRYWALL	Plaster & Gypsum Board fo	\$13,950.00
		Plaster & Gypsum Board fo	\$13,950.00
		** TOTAL PAYMENT AMOUNT:	\$13,950.00
**** BATCH TOTAL AMOUNT: \$13,950.00			
BATCH: 0526A			
PO-085106	1ST CENTENNIAL BANK	Plaster & Gypsum Board fo	\$1,850.00
		Plaster & Gypsum Board fo	\$1,850.00
		** TOTAL PAYMENT AMOUNT:	\$1,850.00

Victor Valley Comm. College
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Board of Trustees Meeting 03/13/2007

REF.	VENDOR NAME	DESCRIPTION	AMOUNT
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BATCH: 0528A

** TOTAL PAYMENT AMOUNT: \$7,247.04

**** BATCH TOTAL AMOUNT: \$7,247.04

BATCH: 0529

PO-085139 CARRIER JOHNSON

architectural svcs/maste

architectural svcs/maste

** TOTAL PAYMENT AMOUNT: \$31,140.10

**** BATCH TOTAL AMOUNT: \$31,140.10

BATCH: 0530

PO-085005 DAVE VAN FLEET INSPECTIONS

Inspection Services for t

Inspection Services for t

** TOTAL PAYMENT AMOUNT: \$5,200.00

**** BATCH TOTAL AMOUNT: \$5,200.00

BATCH: 0531

BATCH IS VOIDED

BATCH: 0531A

PO-086193 M KLEIN INSPECTIONS

Inspection Services

Inspection Services

** TOTAL PAYMENT AMOUNT: \$5,200.00

**** BATCH TOTAL AMOUNT: \$5,200.00

BATCH: 0532

PO-085980 ANIXTER INC

Supplies

Supplies

** TOTAL PAYMENT AMOUNT: \$379.33

PO-086246 APPLIED MEASUREMENT PROF. INC

INSTRUCTIONAL SUPPLIES (A

INSTRUCTIONAL SUPPLIES (A

** TOTAL PAYMENT AMOUNT: \$2,500.00

**** BATCH TOTAL AMOUNT: \$2,500.00

PO-086049 ARROWHEAD MT SPRING WATER

bottled water service

bottled water service

** TOTAL PAYMENT AMOUNT: \$64.09

**** BATCH TOTAL AMOUNT: \$64.09

Board of Trustees Meeting 03/13/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0532			
PO-085984	GUNTHER'S ATHLETIC SERVICE	Jackets/pants for women's Jackets/pants for women's ** TOTAL PAYMENT AMOUNT:	\$248.52 \$248.52
PO-086293	HEALTHCARE PROVIDERS SVC ORG	STUDENT LIABILITY INSURAN STUDENT LIABILITY INSURAN ** TOTAL PAYMENT AMOUNT:	\$5,649.00 \$5,649.00
PO-086052	HERFF JONES	graduation diplomas graduation diplomas ** TOTAL PAYMENT AMOUNT:	\$478.69 \$478.69
PO-086296	HIGH DESERT LASER GRAPHICS	Awards 2006 volleyball Awards 2006 volleyball ** TOTAL PAYMENT AMOUNT:	\$220.73 \$220.73
PO-085047	IMPERIAL SPRINKLER SUPPLY	ANNUAL OPEN PURCHASE ORDE ANNUAL OPEN PURCHASE ORDE ANNUAL OPEN PURCHASE ORDE ANNUAL OPEN PURCHASE ORDE ** TOTAL PAYMENT AMOUNT:	\$17.89 \$74.44 \$92.33
PO-085610	K-LOG INC	Supplies for the Writing Supplies for the Writing Supplies for the Writing ** TOTAL PAYMENT AMOUNT:	\$821.00 \$214.93 \$1,035.93
PO-085313	LOWES	Supplies/Materials Supplies/Materials	\$180.43
PO-086281	LOWES	maintenance supplies	\$2.54
PO-086281	LOWES	maintenance supplies	\$3.53-
PO-086281	LOWES	maintenance supplies	\$77.49
PO-086281	LOWES	maintenance supplies	\$177.33
PO-086281	LOWES	maintenance supplies	\$76.25
PO-086281	LOWES	maintenance supplies	\$40.32
PO-086281	LOWES	maintenance supplies	\$6.12
PO-086281	LOWES	maintenance supplies	\$41.94
PO-086281	LOWES	maintenance supplies	\$8.07

Board of Trustees Meeting . . . 03/13/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0534			
PO-086180	GONZALES, SUSAN K	mileage reimb/S Gonzales	\$120.06
		mileage reimb/S Gonzales	\$120.06
		** TOTAL PAYMENT AMOUNT:	\$120.06
		**** BATCH TOTAL AMOUNT:	\$120.06
BATCH: 0535			
PV-007449	US BANK	MISC PURCHASES FOR MAINTENANCE	\$1,656.79
		DEPT, D HANAMANN	\$1,656.79
		** TOTAL PAYMENT AMOUNT:	\$1,656.79
		**** BATCH TOTAL AMOUNT:	\$1,656.79
BATCH: 0536			
PV-007450	US BANK	QUICK BOOKS UPGRADE FOR B	\$1,090.22
		USE	\$1,090.22
		** TOTAL PAYMENT AMOUNT:	\$1,090.22
		**** BATCH TOTAL AMOUNT:	\$1,090.22
BATCH: 0537			
PO-085101	SECURITY BANK OF CALIFORNIA	Structural Steel for the	\$5,341.68
		Structural Steel for the	\$5,341.68
		** TOTAL PAYMENT AMOUNT:	\$5,341.68
		**** BATCH TOTAL AMOUNT:	\$5,341.68
BATCH: 0537A			
PO-085101	COLUMBIA STEEL INC.	Structural Steel for the	\$48,075.12
		Structural Steel for the	\$48,075.12
		** TOTAL PAYMENT AMOUNT:	\$48,075.12
		**** BATCH TOTAL AMOUNT:	\$48,075.12
BATCH: 0538			
MV-091512	BOBBY CARMONA	STUDENT REFUND 2006FA	\$303.00
		** TOTAL PAYMENT AMOUNT:	\$303.00

Board of Trustees Meeting 03/13/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0539			
PO-085020	DAVE VAN FLEET INSPECTIONS	Inspection Services for t Inspection Services for t ** TOTAL PAYMENT AMOUNT:	\$180.00 \$180.00 \$180.00
BATCH: 0540			
PO-086367	2007 TEACHING INSTITUTE	Staff Development travel Staff Development travel ** TOTAL PAYMENT AMOUNT:	\$700.00 \$700.00 \$700.00
PO-086337	CCEIA	CCEIA/CPA Conference CCEIA/CPA Conference ** TOTAL PAYMENT AMOUNT:	\$255.00 \$255.00 \$255.00
PO-085987	HILTON SAN FRANCISCO FIN DIST	travel reimbursement travel reimbursement ** TOTAL PAYMENT AMOUNT:	\$147.12 \$147.12 \$147.12
PO-086303	MALONE, JEAN	negotiations consultant negotiations consultant ** TOTAL PAYMENT AMOUNT:	\$6,825.00 \$6,825.00 \$6,825.00
PO-085358	MLS TECHNOLOGIES INC	Contracted Services Contracted Services Contracted Services ** TOTAL PAYMENT AMOUNT:	\$7,777.59 \$3,370.50 \$11,148.09
PO-085121	MOBILE MINI INC.	lease of storage containe lease of storage containe lease of storage containe lease of storage containe lease of storage containe ** TOTAL PAYMENT AMOUNT:	\$105.56 \$152.92 \$152.92 \$152.92 \$411.40
PO-086079	MOORE MEDICAL LLC	INSTRUCTIONAL SUPPLIES INSTRUCTIONAL SUPPLIES ** TOTAL PAYMENT AMOUNT:	\$81.24 \$81.24 \$81.24

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Board of Trustees Meeting . . . 03/13/2007

REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0540			
PO-086263	SVM LP	Gas Cards for TANF Studen Gas Cards for TANF Studen ** TOTAL PAYMENT AMOUNT:	\$2,000.00 \$2,000.00
PO-086320	TELEPHONE DOCTOR	License renewal fees for License renewal fees for ** TOTAL PAYMENT AMOUNT:	\$1,001.00 \$1,001.00
PO-085562	TONYAN, JOHN	Piano Maintenance	\$140.00
PO-085562	TONYAN, JOHN	Piano Maintenance	\$85.00
PO-085562	TONYAN, JOHN	Piano Maintenance	\$110.00
PO-085562	TONYAN, JOHN	Piano Maintenance	\$110.00
		** TOTAL PAYMENT AMOUNT:	\$445.00
PO-086347	U S INSTITUTE FOR THEATRE	Membership renewal to USI Membership renewal to USI ** TOTAL PAYMENT AMOUNT:	\$200.00 \$200.00
PO-085065	USAIRCONDITIONING DISTRIBUTOR	ANNUAL OPEN PURCHASE ORDE	\$74.98
PO-085065	USAIRCONDITIONING DISTRIBUTOR	ANNUAL OPEN PURCHASE ORDE	\$9.23
		ANNUAL OPEN PURCHASE ORDE ** TOTAL PAYMENT AMOUNT:	\$84.21
PO-086224	USI INC	Two sets of core adapter Two sets of core adapter ** TOTAL PAYMENT AMOUNT:	\$59.97 \$59.97
PO-086343	WOLF PRINTING CO.	supplies/advertising supplies/advertising ** TOTAL PAYMENT AMOUNT:	\$107.75 \$107.75
PO-086043	ZORIN MATERIAL HANDLING CO	Instructional supplies Instructional supplies ** TOTAL PAYMENT AMOUNT:	\$1,183.47 \$1,183.47
		**** BATCH TOTAL AMOUNT:	\$26,738.21

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Board of Trustees Meeting 03/13/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0542			
MV-091525	REEBECCA A BARTHOLOMEW	CANCELLED CLASS REFUND 20	\$40.00
	** TOTAL PAYMENT AMOUNT:		\$40.00
MV-091520	SHARON H DANIELS	CANCELLED CLASS REFUND 20	\$80.00
	** TOTAL PAYMENT AMOUNT:		\$80.00
MV-091519	SUZY MATHIS	CANCELLED CLASS REFUND 20	\$80.00
	** TOTAL PAYMENT AMOUNT:		\$80.00
MV-091523	TYLER R COURVILLE	CANCELLED CLASS REFUND 20	\$80.00
	** TOTAL PAYMENT AMOUNT:		\$80.00
	**** BATCH TOTAL AMOUNT:		\$410.00
BATCH: 0543		BATCH IS VOIDED	
BATCH: 0543A			
PO-085008	COMERICA BANK	General Construction/ATB	\$166,876.81
	General Construction/ATB		\$166,876.81
	** TOTAL PAYMENT AMOUNT:		\$166,876.81
	**** BATCH TOTAL AMOUNT:		\$166,876.81
BATCH: 0544			
PV-007457	PLATINUM PLUS FOR BUSINESS	MISC MEETINGS, CONF FOR V	\$1,193.56
	STUDENT SVCS		
PV-007458	PLATINUM PLUS FOR BUSINESS	MISC PURCHASES FOR VP STU	\$422.94
	SERVICES OFFICE		
	FINANCE CHARGE		\$13.49
	** TOTAL PAYMENT AMOUNT:		\$1,629.99
	**** BATCH TOTAL AMOUNT:		\$1,629.99
BATCH: 0545			
PV-007460	US BANK	INSTRUCTIONAL SUPPLIES	\$515.27
	** TOTAL PAYMENT AMOUNT:		\$515.27

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Board of Trustees Meeting ... 03/13/2007

REF.	NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
	BATCH: 0546			
	PO-086329	JONES, SCOTT	TRAVEL/CONFERENCE (REDDY TRAVEL/CONFERENCE (REDDY ** TOTAL PAYMENT AMOUNT:	\$793.94 \$793.94
	PO-085975	K-LOG COLLEGE DIVISION	LECTURN-CAPACITY GRANT LECTURN-CAPACITY GRANT LECTURN-CAPACITY GRANT LECTURN-CAPACITY GRANT ** TOTAL PAYMENT AMOUNT:	\$1,636.00 \$239.11 \$1,875.11
	PO-085841	KREUGER INTERNATIONAL	furniture furniture furniture furniture furniture ** TOTAL PAYMENT AMOUNT:	\$804.99 \$282.39 \$368.12 \$1,455.50
	PO-085809	LOUIS, BARBRA	Travel/Conference Travel/Conference ** TOTAL PAYMENT AMOUNT:	\$33.85 \$33.85
	PO-085000	OFFICEMAX CONTRACT INC	Supplies Supplies Supplies Supplies Supplies Supplies ** TOTAL PAYMENT AMOUNT:	\$991.14 \$1,214.26 \$966.50 \$1,878.44 \$5,050.34
	PO-085244	PRESSTEK INC	Supplies for Printshop Supplies for Printshop ** TOTAL PAYMENT AMOUNT:	\$317.24 \$317.24
	BATCH: 0546A		**** BATCH TOTAL AMOUNT:	\$13,417.10
	PO-086045	GOTHIC ARCH GREENHOUSES INC	Instructional supplies Instructional supplies Instructional supplies Instructional supplies ** TOTAL PAYMENT AMOUNT:	\$1,565.00 \$246.55 \$1,811.55

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REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0549			
PO-085642	BURKE WILLIAMS & SORENSEN LLP	General Counsel Services	\$18,793.50
		General Counsel Services	
PO-085642	BURKE WILLIAMS & SORENSEN LLP	General Counsel Services	\$469.22
		General Counsel Services	
		** TOTAL PAYMENT AMOUNT:	\$19,262.72
PO-085129	CA TOOL & WELDING SUPPLY	Instructional Supplies	\$9.43
		Instructional Supplies	
PO-085129	CA TOOL & WELDING SUPPLY	Instructional Supplies	\$36.47
		Instructional Supplies	
		** TOTAL PAYMENT AMOUNT:	\$45.90
PO-085303	CAL-STATE AUTO PARTS INC	Open P.O for Lab supplies	\$32.23
		Open P.O for Lab supplies	
PO-085303	CAL-STATE AUTO PARTS INC	Open P.O for Lab supplies	\$25.21
		Open P.O for Lab supplies	
PO-085303	CAL-STATE AUTO PARTS INC	Open P.O for Lab supplies	\$59.28
		Open P.O for Lab supplies	
PO-085303	CAL-STATE AUTO PARTS INC	Open P.O for Lab supplies	\$42.26
		Open P.O for Lab supplies	
PO-085303	CAL-STATE AUTO PARTS INC	Open P.O for Lab supplies	\$62.11-
		Open P.O for Lab supplies	
PO-085303	CAL-STATE AUTO PARTS INC	Open P.O for Lab supplies	\$7.67
		Open P.O for Lab supplies	
PO-085303	CAL-STATE AUTO PARTS INC	Open P.O for Lab supplies	\$587.41
		Open P.O for Lab supplies	
		** TOTAL PAYMENT AMOUNT:	\$691.95
PO-086268	CRIPPS, LISA K	Travel for Lisa Cripps to	\$33.25
		Travel for Lisa Cripps to	
		** TOTAL PAYMENT AMOUNT:	\$33.25
PO-085320	DATATEL INC.	Contracted services	\$999.66
		Contracted services	
PO-085320	DATATEL INC.	Contracted services	\$1,059.92
		Contracted services	
		** TOTAL PAYMENT AMOUNT:	\$2,059.58
PO-086117	DELL MARKETING LP	Instructor PCs	\$11,895.33
		Instructor PCs	
PO-086254	DELL MARKETING LP	Replacement monitor	\$241.06
		Replacement monitor	
		** TOTAL PAYMENT AMOUNT:	\$12,136.39

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REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0549		**** BATCH TOTAL AMOUNT:	\$42,249.10
BATCH: 0549A			
PO-085983	G/M BUSINESS INTERIORS	office furniture	\$38,046.24
		office furniture	\$38,046.24
		** TOTAL PAYMENT AMOUNT:	\$38,046.24
BATCH: 0550		**** BATCH TOTAL AMOUNT:	\$38,046.24
PO-085091	CAMARENA, YVONNE L	supply reimb/Yvonne Camar	\$55.17
		supply reimb/Yvonne Camar	\$55.17
		** TOTAL PAYMENT AMOUNT:	\$55.17
PO-085125	COSTCO	food and supplies	\$974.37
		food and supplies	\$974.37
		** TOTAL PAYMENT AMOUNT:	\$974.37
BATCH: 0551		**** BATCH TOTAL AMOUNT:	\$1,029.54
PO-085906	MARSH, CLAUDIA	Local Purchase Reimburse	\$403.49
		Local Purchase Reimburse	\$403.49
		** TOTAL PAYMENT AMOUNT:	\$403.49
PO-085358	MLS TECHNOLOGIES INC	Contracted Services	\$6,607.25
		Contracted Services	\$6,607.25
		** TOTAL PAYMENT AMOUNT:	\$6,607.25
PO-085140	SAN BERNARDINO COUNTY	CLETS Maintenance & Suppo	\$690.00
		CLETS Maintenance & Suppo	\$690.00
		** TOTAL PAYMENT AMOUNT:	\$690.00
PO-085495	SYSIX FINANCIAL LLC	contracted services	\$4,225.96
		contracted services	\$4,225.96
		** TOTAL PAYMENT AMOUNT:	\$4,225.96
PO-086250	THOMAS SCIENTIFIC	Lab supplies	\$591.73
		Lab supplies	\$591.73
		** TOTAL PAYMENT AMOUNT:	\$591.73

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REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
	BATCH: 0554		
MV-091537	DAVID SERDINSKY	REFUND 2007WI,2006FA	\$345.00
		** TOTAL PAYMENT AMOUNT:	\$345.00
MV-091541	KEVIN C. SANTOS	REFUND 2007WI	\$60.00
		** TOTAL PAYMENT AMOUNT:	\$60.00
MV-091531	LACEY MATSON	REFUND 2007SP	\$120.00
		** TOTAL PAYMENT AMOUNT:	\$120.00
MV-091532	LUKE MATSON	REFUND 2007SP	\$110.00
		** TOTAL PAYMENT AMOUNT:	\$110.00
MV-091534	LYNDA M. WELCH	REFUND 2007SP	\$94.00
		** TOTAL PAYMENT AMOUNT:	\$94.00
MV-091533	MICHAEL WELLS	REFUND 2007SP	\$286.00
		** TOTAL PAYMENT AMOUNT:	\$286.00
MV-091539	MICKEY MCDOWELL	REFUND 2006FA	\$65.00
		** TOTAL PAYMENT AMOUNT:	\$65.00
MV-091527	NICOLE SCHMIDT	REFUND 2006FA	\$121.00
		** TOTAL PAYMENT AMOUNT:	\$121.00
MV-091530	RANDA PERRY	REFUND 2006FA	\$121.00
		** TOTAL PAYMENT AMOUNT:	\$121.00
MV-091540	ROBERT RHONE	REFUND 2007 SP/WI	\$130.00
		** TOTAL PAYMENT AMOUNT:	\$130.00
MV-091538	RYNEISHA BROWN	REFUND 2006FA	\$88.00
		** TOTAL PAYMENT AMOUNT:	\$88.00

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REF.	NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
	BATCH:	0559A		
	BATCH:	0560		
	PO-086096	REVOLVING CASH FUND	Entry fee for 3 women cro	\$36.00
	PO-086167	REVOLVING CASH FUND	Entry fee for 3 women cro	\$358.03
	PO-086211	REVOLVING CASH FUND	petty cash reimbursement	\$906.53
			credit card pymts	
			** TOTAL PAYMENT AMOUNT:	\$1,300.56
	BATCH:	0561		
	PO-085663	REVOLVING CASH FUND	Food for honor guard, cha	\$200.00
	PO-085663	REVOLVING CASH FUND	Food for honor guard, cha	\$200.00
	PO-085863	REVOLVING CASH FUND	Food for honor guard, cha	\$177.66
	PO-085863	REVOLVING CASH FUND	Pre-game meals for footba	\$177.66
	PO-085863	REVOLVING CASH FUND	Pre-game meals for footba	\$177.66
	PO-086298	REVOLVING CASH FUND	Pre-game meals for footba	\$1,000.00
			Food for football end of	
			** TOTAL PAYMENT AMOUNT:	\$1,932.98
	BATCH:	0562		
	PO-085666	REVOLVING CASH FUND	Entry fee for men's baske	\$400.00
	PO-086007	REVOLVING CASH FUND	Entry fee for men's baske	\$117.00
	PO-086007	REVOLVING CASH FUND	Officials pay for home me	\$102.00
	PO-086007	REVOLVING CASH FUND	Officials pay for home me	\$102.00
	PO-086007	REVOLVING CASH FUND	Officials pay for home me	\$117.00
	PO-086007	REVOLVING CASH FUND	Officials pay for home me	\$117.00
	PO-086007	REVOLVING CASH FUND	Officials pay for home me	\$117.00
	PO-086007	REVOLVING CASH FUND	Officials pay for home me	\$102.00

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REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0564			
PO-086408	REVOLVING CASH FUND	final banquet, women's vo credit card payments	\$488.00
		** TOTAL PAYMENT AMOUNT:	\$1,209.00
PO-086392	SYPKENS, MARY F	Mileage reimbursement for Mileage reimbursement for	\$236.21
		** TOTAL PAYMENT AMOUNT:	\$236.21
PO-086405	THOMAS, MARIADONELL	Reimburse softball coach Reimburse softball coach	\$333.93
		** TOTAL PAYMENT AMOUNT:	\$333.93
PO-085065	USAIRCONDITIONING DISTRIBUTOR	ANNUAL OPEN PURCHASE ORDE	\$162.87
PO-085065	USAIRCONDITIONING DISTRIBUTOR	ANNUAL OPEN PURCHASE ORDE	\$3.58
		ANNUAL OPEN PURCHASE ORDE	\$166.45
		** TOTAL PAYMENT AMOUNT:	\$166.45
PO-085899	ZELLERS, LOUIS E	Gas Reimbursement for Dr.	\$46.20
PO-085899	ZELLERS, LOUIS E	Gas Reimbursement for Dr.	\$44.80
PO-085899	ZELLERS, LOUIS E	Gas Reimbursement for Dr.	\$36.10
		Gas Reimbursement for Dr.	\$127.10
		** TOTAL PAYMENT AMOUNT:	\$4,813.44
BATCH: 0564A			
PO-085719	VIZUAL SYMPHONY	New Equipment for Math La	\$777.55
PO-085719	VIZUAL SYMPHONY	New Equipment for Math La	\$30,944.91
		New Equipment for Math La	\$31,722.46
		** TOTAL PAYMENT AMOUNT:	\$31,722.46
BATCH: 0565			
PO-086213	OTHER WORLD COMPUTING	INSTRUCTIONAL SUPPLIES	\$291.06
		INSTRUCTIONAL SUPPLIES	\$291.06
		** TOTAL PAYMENT AMOUNT:	\$291.06

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REF.	NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
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BATCH: 0567

PO-086346	VERIZON CALIFORNIA	Phone services for VVC Ca		\$38.64
PO-086346	VERIZON CALIFORNIA	Phone services for VVC Ca		\$48.45
PO-086346	VERIZON CALIFORNIA	Phone services for VVC Ca		\$1,119.64
		** TOTAL PAYMENT AMOUNT:		\$8,341.95
		**** BATCH TOTAL AMOUNT:		\$8,341.95

BATCH: 0568

PO-086170	ICE ENERGY INC.	Equipment Installation		\$11,096.25
		Equipment Installation		\$11,096.25
		** TOTAL PAYMENT AMOUNT:		\$11,096.25
		**** BATCH TOTAL AMOUNT:		\$11,096.25

BATCH: 0568A

PO-085006	KOURY ENGINEERING	Laboratory and on-site te		\$852.40
PO-085006	KOURY ENGINEERING	Laboratory and on-site te		\$10,392.00
		Laboratory and on-site te		\$11,244.40
		** TOTAL PAYMENT AMOUNT:		\$11,244.40
		**** BATCH TOTAL AMOUNT:		\$11,244.40

BATCH: 0569

BATCH IS VOIDED

BATCH: 0569A

PV-007470	AUXILIARY SERVICES	STUDENT CENTER FEES COLLE		\$14,361.75
		** TOTAL PAYMENT AMOUNT:		\$14,361.75
		**** BATCH TOTAL AMOUNT:		\$14,361.75

BATCH: 0570

PO-085080	AT&T	utilities/DOJ in HR		\$310.59
		utilities/DOJ in HR		\$310.59
		** TOTAL PAYMENT AMOUNT:		\$310.59

Victor Valley Comm. College
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REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0570			
PC-086346	VERIZON CALIFORNIA	Phone services for VVC Ca	\$110.75
		Phone services for VVC Ca	
		Phone services for VVC Ca	
		** TOTAL PAYMENT AMOUNT:	\$3,867.01
		**** BATCH TOTAL AMOUNT:	\$13,733.38
BATCH: 0571			
PC-085103	DAN WORLEY PLUMBING INC.	Plumbing for the Speech/D	\$48,294.54
		Plumbing for the Speech/D	
		** TOTAL PAYMENT AMOUNT:	\$48,294.54
		**** BATCH TOTAL AMOUNT:	\$48,294.54
BATCH: 0572			
MV-091542	DEHONG BARNETT	SCHOLARSHIP BALANCE	\$1,250.00
		** TOTAL PAYMENT AMOUNT:	\$1,250.00
		**** BATCH TOTAL AMOUNT:	\$1,250.00
BATCH: 0573			
MV-091543	IRMA RAMIREZ	STUDENT REFUND 2006FA	\$199.00
		** TOTAL PAYMENT AMOUNT:	\$199.00
		**** BATCH TOTAL AMOUNT:	\$199.00
BATCH: 0574			
PC-086244	ACUSHNET COMPANY	Golf balls for golf team	\$1,195.94
		Golf balls for golf team	
		** TOTAL PAYMENT AMOUNT:	\$1,195.94
PC-085282	BOYD'S COFFEE CO.	Coffee Supplies	\$67.36
		Coffee Supplies	
		** TOTAL PAYMENT AMOUNT:	\$67.36

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REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0574			
PO-086248	GRIZZLY INDUSTRIAL INC.	Supplies	\$1,155.00
		Supplies	\$18.70
		Supplies	\$1,173.70
		** TOTAL PAYMENT AMOUNT:	
PO-086331	HESPERIA HIGH SCHOOL	Advertising	\$100.00
		Advertising	\$100.00
		** TOTAL PAYMENT AMOUNT:	
PO-085046	HOME DEPOT CREDIT SERVICES	ANNUAL OPEN PURCHASE ORDE	\$21.54
		ANNUAL OPEN PURCHASE ORDE	\$37.72
		ANNUAL OPEN PURCHASE ORDE	\$59.26
		** TOTAL PAYMENT AMOUNT:	
PO-086391	JONES, BLOSSOM Z	Mileage reimbursement for	\$76.56
		Mileage reimbursement for	\$76.56
		** TOTAL PAYMENT AMOUNT:	
PO-086110	KREUGER INTERNATIONAL	furniture	\$1,375.58
		furniture	\$1,375.58
		** TOTAL PAYMENT AMOUNT:	
PO-086390	LAW ROOM INC	online training for sexua	\$1,530.00
		online training for sexua	\$1,530.00
		** TOTAL PAYMENT AMOUNT:	
PO-086177	LOMA LINDA UNIVERSITY	Lab supplies for Gross An	\$2,150.00
		Lab supplies for Gross An	\$2,150.00
		** TOTAL PAYMENT AMOUNT:	
PO-086271	LONG, JANET	Travel for Janet Long to	\$185.52
		Travel for Janet Long to	\$185.52
		** TOTAL PAYMENT AMOUNT:	
		**** BATCH TOTAL AMOUNT:	\$11,568.00
BATCH: 0574A			
PO-086037	DELL MARKETING LP	COMPUTERS/ PRINTER	\$678.81
		COMPUTERS/ PRINTER	\$1,329.08
		COMPUTERS/ PRINTER	\$2,671.85
		FOUNDATION MINI GRANT	\$813.46
		FOUNDATION MINI GRANT	
		Dell 3110 cn Color Laser	

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REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0575			
PO-085872	OSBORNE, LORI J	Travel expenses for Lori	\$105.00
		Travel expenses for Lori	\$105.00
		** TOTAL PAYMENT AMOUNT:	
PO-086051	S & B FOODS	Refreshments	\$70.84
		Refreshments	\$70.84
		** TOTAL PAYMENT AMOUNT:	
PO-085061	SAFETY-KLEEN	ANNUAL OPEN PURCHASE ORDE	\$269.18
		ANNUAL OPEN PURCHASE ORDE	\$277.00
		service the solvent tanks	\$546.18
		service the solvent tanks	\$546.18
		** TOTAL PAYMENT AMOUNT:	
PO-086306	SPECIALTY EDUCATION	TRAVEL/CONFERENCE (REDDY	\$299.00
		TRAVEL/CONFERENCE (REDDY	\$299.00
		TRAVEL/CONFERENCE (REDDY	\$299.00
		TRAVEL/CONFERENCE (REDDY	\$299.00
		TRAVEL/CONFERENCE (REDDY	\$299.00
		** TOTAL PAYMENT AMOUNT:	\$897.00
PO-085734	STANDARD FEEDING COMPANY	Pigs for Forensic Entomol	\$150.00
		Pigs for Forensic Entomol	\$150.00
		** TOTAL PAYMENT AMOUNT:	
PO-085064	ULINE	ANNUAL OPEN PURCHASE ORDE	\$72.26
		ANNUAL OPEN PURCHASE ORDE	\$72.26
		** TOTAL PAYMENT AMOUNT:	
PO-085065	USAIRCONDITIONING DISTRIBUTOR	ANNUAL OPEN PURCHASE ORDE	\$97.36
		ANNUAL OPEN PURCHASE ORDE	\$90.83
		ANNUAL OPEN PURCHASE ORDE	\$188.19
		** TOTAL PAYMENT AMOUNT:	
PO-086232	VALLEY COLLISION CENTER	Auto Collision Repair	\$776.40
		Auto Collision Repair	\$776.40
		** TOTAL PAYMENT AMOUNT:	
PO-086048	VAN SANT ENTERPRISES INC	Sheet Metal Equipment	\$2,975.03
		Sheet Metal Equipment	\$811.52
		Sheet Metal Equipment	\$384.95
		Sheet Metal Equipment	\$384.95
		Sheet Metal Equipment	\$384.95
		** TOTAL PAYMENT AMOUNT:	\$4,171.50

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REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0575A			
PO-085829	REVOLVING CASH FUND	Meal money for womens bas	\$144.00
		Meal money for womens bas	
PO-085829	REVOLVING CASH FUND	Meal money for womens bas	\$84.00
		Meal money for womens bas	
PO-085829	REVOLVING CASH FUND	Meal money for womens bas	\$144.00
		Meal money for womens bas	
PO-085829	REVOLVING CASH FUND	Meal money for womens bas	\$192.00
		Meal money for womens bas	
PO-085829	REVOLVING CASH FUND	Meal money for womens bas	\$192.00
		Meal money for womens bas	
PO-085829	REVOLVING CASH FUND	Meal money for womens bas	\$192.00
		Meal money for womens bas	
PO-085829	REVOLVING CASH FUND	Meal money for womens bas	\$192.00
		Meal money for womens bas	
PO-086082	REVOLVING CASH FUND	Entry fee for cross count	\$57.00
		Entry fee for cross count	
PO-086089	REVOLVING CASH FUND	Meal money for men & wome	\$324.00
		Meal money for men & wome	
		** TOTAL PAYMENT AMOUNT:	\$1,713.00
PO-085612	WRD CONSULTING GROUP LLC	ADVISORY SVCS: TITLE 5 CO	\$7,819.70
		ADVISORY SVCS: TITLE 5 CO	
		** TOTAL PAYMENT AMOUNT:	\$7,819.70
		**** BATCH TOTAL AMOUNT:	\$147,577.33
BATCH: 0576 BATCH IS VOIDED			
BATCH: 0576A			
PO-085008	T B PENICK & SONS INC	General Construction/ATB	\$245,169.72
		General Construction/ATB	
PO-085008	T B PENICK & SONS INC	General Construction/ATB	\$354,012.93
		General Construction/ATB	
		** TOTAL PAYMENT AMOUNT:	\$599,182.65
		**** BATCH TOTAL AMOUNT:	\$599,182.65
BATCH: 0577 BATCH IS VOIDED			

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REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0580			
PO-085441	REVOLVING CASH FUND	meal monies for 2006 voll	\$118.00
		meal monies for 2006 voll	
		meal monies for 2006 voll	
PO-085442	REVOLVING CASH FUND	Game management for 2006	\$50.00
		Game management for 2006	
PO-085751	REVOLVING CASH FUND	Meal money for wrestling	\$105.00
		Meal money for wrestling	
PO-086124	REVOLVING CASH FUND	Entry fee for wrestling t	\$300.00
		Entry fee for wrestling t	
		** TOTAL PAYMENT AMOUNT:	\$1,704.00
PO-086203	STANFORD, SHIRLEY	Open PO for Mileage	\$77.27
		Open PO for Mileage	
		** TOTAL PAYMENT AMOUNT:	\$77.27
		**** BATCH TOTAL AMOUNT:	\$3,741.17
BATCH: 0581			
PO-085143	AD CLUB ADVERTISING SERVICES	Recruitment advertising	\$709.00
		Recruitment advertising	
PO-085143	AD CLUB ADVERTISING SERVICES	Recruitment advertising	\$434.00
		Recruitment advertising	
PO-085143	AD CLUB ADVERTISING SERVICES	Recruitment advertising	\$709.00
		Recruitment advertising	
PO-085143	AD CLUB ADVERTISING SERVICES	Recruitment advertising	\$170.59
		Recruitment advertising	
		** TOTAL PAYMENT AMOUNT:	\$2,022.59
PO-085212	ARROWHEAD MT SPRING WATER	Distilled Water for Lab S	\$6.22
		Distilled Water for Lab S	
PO-086049	ARROWHEAD MT SPRING WATER	bottled water service	\$40.93
		bottled water service	
PO-086049	ARROWHEAD MT SPRING WATER	bottled water service	\$15.51
		bottled water service	
PO-086049	ARROWHEAD MT SPRING WATER	bottled water service	\$22.50
		bottled water service	
PO-086049	ARROWHEAD MT SPRING WATER	bottled water service	\$52.24
		bottled water service	
PO-086049	ARROWHEAD MT SPRING WATER	bottled water service	\$22.27
		bottled water service	
PO-086049	ARROWHEAD MT SPRING WATER	bottled water service	\$1.62
		bottled water service	
PO-086049	ARROWHEAD MT SPRING WATER	bottled water service	\$31.88
		bottled water service	
PO-086049	ARROWHEAD MT SPRING WATER	bottled water service	\$35.50
		bottled water service	

Victor Valley Comm. College
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REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0581			
PO-086371	CLAIR, MARK A	Travel Expenses for Mark Travel Expenses for Mark ** TOTAL PAYMENT AMOUNT:	\$75.38 \$75.38
PO-085034	CONSOLIDATED ELECTRICAL	ANNUAL OPEN PURCHASE ORDE ANNUAL OPEN PURCHASE ORDE ** TOTAL PAYMENT AMOUNT:	\$265.50 \$265.50
PO-085116	COURT SQUARE LEASING CORP	postage meter lease postage meter lease ** TOTAL PAYMENT AMOUNT:	\$607.14 \$607.14
PO-086266	CREST CHEVROLET	M&O Pick Up Truck M&O Pick Up Truck ** TOTAL PAYMENT AMOUNT:	\$26,940.77 \$26,940.77
PO-085306	CSK AUTO INC.	open PO for Lab Supplies	\$16.33
PO-085306	CSK AUTO INC.	open PO for Lab Supplies	\$17.39
PO-085306	CSK AUTO INC.	open PO for Lab Supplies	\$40.92
PO-085306	CSK AUTO INC.	open PO for Lab Supplies	\$8.17
PO-085306	CSK AUTO INC.	open PO for Lab Supplies	\$2.16
		** TOTAL PAYMENT AMOUNT:	\$84.97
PO-086010	DELL MARKETING LP	printer toner cartridges printer toner cartridges ** TOTAL PAYMENT AMOUNT:	\$387.86 \$387.86
PO-085711	G/M BUSINESS INTERIORS	Office Equipment for Writ Office Equipment for Writ ** TOTAL PAYMENT AMOUNT:	\$16,147.48 \$16,147.48
PO-085111	GOLD STAR EQUIPMENT RENTALS	ANNUAL OPEN PURCHASE ORDE ANNUAL OPEN PURCHASE ORDE ** TOTAL PAYMENT AMOUNT:	\$52.69 \$52.69
PO-085045	HI DESERT ALARM	ANNUAL OPEN PURCHASE ORDE ANNUAL OPEN PURCHASE ORDE ** TOTAL PAYMENT AMOUNT:	\$151.00 \$151.00

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REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0581		**** BATCH TOTAL AMOUNT:	\$53,385.45

BATCH: 0582	PO-085851	REVOLVING CASH FUND	
		Game Mgmt. for men's bas	\$115.00
	PO-085851	REVOLVING CASH FUND	
		Game Mgmt. for men's bas	\$115.00
	PO-085851	REVOLVING CASH FUND	
		Game Mgmt. for men's bas	\$115.00
	PO-086007	REVOLVING CASH FUND	
		Game Mgmt. for men's bas	\$112.00
	PO-086007	REVOLVING CASH FUND	
		Officials pay for home me	\$102.00
	PO-086007	REVOLVING CASH FUND	
		Officials pay for home me	\$112.00
	PO-086071	REVOLVING CASH FUND	
		Officials pay for home me	\$87.00
	PO-086071	REVOLVING CASH FUND	
		Officials pay for home wo	\$87.00
	PO-086071	REVOLVING CASH FUND	
		Officials pay for home wo	\$102.00
	PO-086071	REVOLVING CASH FUND	
		Officials pay for home wo	\$102.00
	PO-086071	REVOLVING CASH FUND	
		Officials pay for home wo	\$102.00
	PO-086071	REVOLVING CASH FUND	
		Officials pay for home wo	\$102.00
	PO-086071	REVOLVING CASH FUND	
		Officials pay for home wo	\$102.00
		** TOTAL PAYMENT AMOUNT:	\$1,253.00
		**** BATCH TOTAL AMOUNT:	\$1,253.00

BATCH: 0583		BATCH IS VOIDED	
BATCH: 0583A			
	PO-085829	REVOLVING CASH FUND	
		Meal money for womens bas	\$84.00
	PO-086001	REVOLVING CASH FUND	
		Game management for women	\$115.00
	PO-086001	REVOLVING CASH FUND	
		Game management for women	\$115.00
	PO-086374	REVOLVING CASH FUND	
		Game management for women	\$416.00
	PO-086374	REVOLVING CASH FUND	
		Meal money encumber. for	\$416.00
	PO-086374	REVOLVING CASH FUND	
		Meal money encumber. for	\$182.00
	PO-086374	REVOLVING CASH FUND	
		Meal money encumber. for	\$182.00

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REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0584			
MV-091572	GAYLE PRINCE	REFUND 2006FA	\$68.00
** TOTAL PAYMENT AMOUNT:			\$68.00
MV-091564	HAEIDEH KARIMIAN KHORAM	REFUND 2007WI	\$85.00
** TOTAL PAYMENT AMOUNT:			\$85.00
MV-091562	JASON FIERRO	REFUND 2007WI	\$260.00
** TOTAL PAYMENT AMOUNT:			\$260.00
MV-091555	JAY COLLETTE	REFUND 2006FA	\$94.00
** TOTAL PAYMENT AMOUNT:			\$94.00
MV-091548	JEFFERY LJM	REFUND 2006FA	\$217.00
** TOTAL PAYMENT AMOUNT:			\$217.00
MV-091570	JOEY CANTELLANO	REFUND 2006FA	\$318.00
** TOTAL PAYMENT AMOUNT:			\$318.00
MV-091563	KENDRICK BEDFORD	REFUND 2006FA	\$225.00
** TOTAL PAYMENT AMOUNT:			\$225.00
MV-091546	KRISTOPHER ELLIOTT	REFUND 2005FA	\$338.00
** TOTAL PAYMENT AMOUNT:			\$338.00
MV-091567	KRISTY BARNETT	REFUND 2006FA	\$257.00
** TOTAL PAYMENT AMOUNT:			\$257.00
MV-091552	KYUNG KIM	REFUND 2007WI	\$50.00
** TOTAL PAYMENT AMOUNT:			\$50.00
MV-091550	MARIA ANDRADE	REFUND 2007WI	\$60.00
** TOTAL PAYMENT AMOUNT:			\$60.00

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REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0585			
PV-007482	PLATINUM PLUS FOR BUSINESS	CHILD CARE FOOD PROGRAM C 10.23-25.06, CDC EMPLOYEE ** TOTAL PAYMENT AMOUNT:	\$89.15 \$89.15
		**** BATCH TOTAL AMOUNT:	\$89.15
BATCH: 0586			
PV-007484	PLATINUM PLUS FOR BUSINESS	NEW PLATFORM TRAINING, 10 CRAFTON HILLS COLLEGE	\$44.53
PV-007485	PLATINUM PLUS FOR BUSINESS	MISC PURCHASES, TRUE COLO WRKSH, 10.13.06, HOP&S	\$737.89
PV-007486	PLATINUM PLUS FOR BUSINESS	DATATEL TRAINING, FAIRFAX J SHORT, 11.6-9-06	\$717.10
PV-007487	PLATINUM PLUS FOR BUSINESS	FINANCE CHARGE	\$16.13
PV-007843	PLATINUM PLUS FOR BUSINESS	CHILDRENS NETWORK CONF, 9 21.06, ONTARIO, M AMPUERO ** TOTAL PAYMENT AMOUNT:	\$185.00 \$1,700.65
		**** BATCH TOTAL AMOUNT:	\$1,700.65
BATCH: 0587		BATCH IS VOIDED	
BATCH: 0587A			
PV-007488	PLATINUM PLUS FOR BUSINESS	DTATEL TRAIN, 11.6-9 AND 7.06, VIRGINIA & SAN FRAN	\$1,950.49
PV-007489	PLATINUM PLUS FOR BUSINESS	NEW PHONE FOR VP STUDENT	\$511.79
PV-007490	PLATINUM PLUS FOR BUSINESS	FINANCE & LATE PAYMENT CHARGES ** TOTAL PAYMENT AMOUNT:	\$78.07 \$2,540.35
		**** BATCH TOTAL AMOUNT:	\$2,540.35
BATCH: 0588			
PV-007491	BOOTH, JON C	REIMBURSEMENT FOR PERSONA CARD PURCHASE ** TOTAL PAYMENT AMOUNT:	\$258.57 \$258.57

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REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0588			
BATCH: 0589			
PV-007505	BLUE CROSS BLUE SHIELD OF AZ		\$642.00
		**** BATCH TOTAL AMOUNT:	\$48,890.83
PV-007492	EYEMED		\$851.44
		** TOTAL PAYMENT AMOUNT:	\$851.44
PV-007493	HEALTH NET		\$1,335.34
PV-007494	HEALTH NET		\$1,242.14
PV-007495	HEALTH NET		\$36,345.51
PV-007496	HEALTH NET		\$62,028.34
PV-007497	HEALTH NET		\$1,731.10
PV-007498	HEALTH NET		\$5,598.65
PV-007499	HEALTH NET		\$433.60
PV-007509	HEALTH NET		\$297.43
		** TOTAL PAYMENT AMOUNT:	\$109,012.11
PV-007500	KAISER PERMANENTE		\$65,858.48
PV-007501	KAISER PERMANENTE		\$650.82
		** TOTAL PAYMENT AMOUNT:	\$66,509.30
PV-007503	LIFEWISE HEALTH PLAN OF WA		\$437.00
		** TOTAL PAYMENT AMOUNT:	\$437.00
PV-007504	ODS COMPANIES		\$668.94
		** TOTAL PAYMENT AMOUNT:	\$668.94

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REF.
NUMBER   VENDOR NAME   DESCRIPTION   AMOUNT
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BATCH: 0590

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PO-085071 CA TURF AND IRRIGATION ANNUAL OPEN PURCHASE ORDE $131.30
PO-085071 CA TURF AND IRRIGATION ANNUAL OPEN PURCHASE ORDE $39.70
PO-085071 CA TURF AND IRRIGATION ANNUAL OPEN PURCHASE ORDE $90.16
** TOTAL PAYMENT AMOUNT: $594.67

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PO-086409 CARQUEST Maintenance vehicles supp $96.72
PO-086409 CARQUEST Maintenance vehicles supp $4.75
PO-086409 CARQUEST Maintenance vehicles supp $100.72
PO-086409 CARQUEST Maintenance vehicles supp $49.73
PO-086409 CARQUEST Maintenance vehicles supp $306.90
PO-086409 CARQUEST Maintenance vehicles supp $24.53
PO-086409 CARQUEST Maintenance vehicles supp $14.76-
PO-086409 CARQUEST Maintenance vehicles supp $17.78-
PO-086409 CARQUEST Maintenance vehicles supp $49.72-
PO-086409 CARQUEST Maintenance vehicles supp $203.04-
** TOTAL PAYMENT AMOUNT: $298.05

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PO-085317 CONSOLIDATED ELECTRICAL Supplies/Materials $330.25
** TOTAL PAYMENT AMOUNT: $330.25

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PO-086372 DELL MARKETING LP toner for Dell printer $407.27
** TOTAL PAYMENT AMOUNT: $407.27

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PO-085365 DEPT OF JUSTICE fingerprints $2,856.00
PO-085365 DEPT OF JUSTICE fingerprints $2,408.00
** TOTAL PAYMENT AMOUNT: $5,264.00

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REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0591			
PV-007512	PLATINUM PLUS FOR BUSINESS	SWACC UNDERWRITING MTG, 106, SAN FRAN, B BARON MANAGEMENT MTG, 12.13.06, FRESHMENTS	\$400.68
PV-007513	PLATINUM PLUS FOR BUSINESS	POWER PLUGS SOFTWARE, ADM 12.23.06	\$15.48
PV-007514	PLATINUM PLUS FOR BUSINESS	NAT'L H.S. ASSN, 1.11-14. MONTEREY, WILLARDL LEWALL	\$338.87
PV-007515	PLATINUM PLUS FOR BUSINESS	LATE PAYMENT AND FINANCE CHARGE	\$459.60
PV-007516	PLATINUM PLUS FOR BUSINESS	** TOTAL PAYMENT AMOUNT:	\$50.84
		**** BATCH TOTAL AMOUNT:	\$1,265.47
BATCH: 0592			
PV-007517	US BANK	OTHER SUPPLIES, MAINTENAN DEPT	\$2,389.51
PV-007518	US BANK	OTHER SUPPLIES, TRANSPORT DEPARTMENT	\$433.25
PV-007519	US BANK	OTHER SUPPLIES, SAFETY DE MENT (RISK MGMT)	\$2,144.07
PV-007520	US BANK	OTHER SUPPLY FOR PURCHASI DEPARTMENT	\$114.99
PV-007521	US BANK	REPAIR SERVICE, MAINTENAN DEPARTMENT	\$576.00
		** TOTAL PAYMENT AMOUNT:	\$5,657.82
		**** BATCH TOTAL AMOUNT:	\$5,657.82
BATCH: 0593			
PO-085022	GOLDEN STATE LABOR COMPLIANCE	Labor Compliance Services	\$2,103.00
		Labor Compliance Services	\$2,103.00
		** TOTAL PAYMENT AMOUNT:	\$2,103.00
		**** BATCH TOTAL AMOUNT:	\$2,103.00
BATCH: 0594			
BATCH IS VOIDED			
BATCH: 0594A			
PV-007522	PLATINUM PLUS FOR BUSINESS	LODGING, BASEBALL TEAM, 1 28.07, VENTURA, SEAN SERS	\$4,540.48
		** TOTAL PAYMENT AMOUNT:	\$4,540.48

Victor Valley Comm. College
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REF.	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0599			
PV-007529	PLATINUM PLUS FOR BUSINESS	FOOD FOR ADVISORY COMMITTT MTG, 12.1.06, AT VVC	\$75.41
PV-007530	PLATINUM PLUS FOR BUSINESS	LATE PAYMENT AND FINANCE CHARGE	\$20.00
		** TOTAL PAYMENT AMOUNT:	\$95.41
		**** BATCH TOTAL AMOUNT:	\$95.41
BATCH: 0600			
PV-007531	PLATINUM PLUS FOR BUSINESS	MISC SPLS PRESIDENTS OFC, TARGET, 12.5.06	\$23.68
PV-007532	PLATINUM PLUS FOR BUSINESS	FOOD AND ICE FOR TRUSTEES 12.12.06	\$43.20
PV-007533	PLATINUM PLUS FOR BUSINESS	LATE PAYMENT AND FINANCE CHARGE	\$31.38
		** TOTAL PAYMENT AMOUNT:	\$98.26
		**** BATCH TOTAL AMOUNT:	\$98.26
BATCH: 0601			
PV-007534	PLATINUM PLUS FOR BUSINESS	LATE PAYMENT AND FINANCE CHARGES	\$47.20
		** TOTAL PAYMENT AMOUNT:	\$47.20
		**** BATCH TOTAL AMOUNT:	\$47.20
BATCH: 0602			
PV-007535	PLATINUM PLUS FOR BUSINESS	LATE PAYMENT AND FINANCE CHARGES	\$37.69
		** TOTAL PAYMENT AMOUNT:	\$37.69
		**** BATCH TOTAL AMOUNT:	\$37.69
BATCH: 0603			
PV-007536	PLATINUM PLUS FOR BUSINESS	MISC EXPENSES AS DOCUMENT ATTACHED	\$182.15
PV-007537	PLATINUM PLUS FOR BUSINESS	LATE PAYMENT AND FINANCE CHARGE	\$59.72
		** TOTAL PAYMENT AMOUNT:	\$241.87

ADMINISTRATIVE SERVICES

MARCH 13, 2007

TOPIC: BOARD OF TRUSTEES BUDGET TRANSFERS

The 2006-07 adopted budget represents our best estimates of both income and expenditures. As the year progresses, however, some accounts have surplus funds while others are under budgeted. As provided in Title 5, Section 58307, the Board of Trustees may approve transfers between major expenditure classifications to allow for needed purchases. Unless otherwise noted, the transfers are within the unrestricted General Fund (Fund 01). The budget transfers that have been requested are attached. This report has been revised to include more detail and better understanding of the transfers being requested.


RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget transfers as presented.

REFERENCE FOR AGENDA: YES

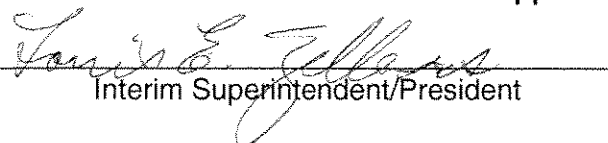
General Counsel Review: YES ___ NO ___ NOT APPLICABLE_X__

I recommend the Board of Trustees approve this item


Vice President, Administrative Services

Date 2/26/07

I recommend the Board of Trustees approve this item


Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

VICTOR VALLEY COLLEGE
BUDGET TRANSFER REQUEST REPORT
From 01/17/06 to 02/12/07

Batch No.	Fund	Program		Account	Amount	
		From:	To:		Increase	Decrease
294	F01	District-Wide Holding Program		8199-Other Federal Revenues	274,585	
		VP Student Services		1175-Teachers Salaries-Stipend	40,000	
				1230-Admin Salary-Other	15,000	
				1350-Personal Services	20,360	
				2180-Classified-NI/Reg	2,969	
				3110-State Tchrs Rtmt System	1,733	
				3210-Public Employees Ret System	271	
				3310-OASDI	183	
				3315-Medicare	510	
				3350-Public Agency Ret System	157	
				3410-Health and Welfare	407	
				3510-State Unemployment Ins	18	
				3610-Workers Compensation	770	
				4500-Other Supplies	60,000	
				5840-Contracted Services	33,155	
				6400-New Equipment	54,052	
				6405-Computers	45,000	
(Increase of revenue and expense budgets for Title V Coop Grant)						
294	F01	District-Wide Holding Program		8120-Higher Education Act	11,944	
		VP Student Services		2180-Classified-NI/Reg		-20,000
		VP Student Services		3410-Health and Welfare		-1,803
		VP Student Services		5840-Contracted Services		-67,632
		VP Student Services		6400-New Equipment		-113,313
		VP Student Services		6405-Computers		-20,412
		English		1100-Teachers Salary-Regular	75,000	
		VP Student Services		1230-Admin Salary-Other	19,500	
		VP Student Services		1350-Personal Services	3,000	
		VP Student Services		1480-Academic-NI/NR-Counselors	17,520	
		VP Student Services		2394-Class Subs/NI	24,108	
		VP Student Services		2480-Class-I/NR-Students	1,013	
		English		3110-State Tchrs Rtmt System	2,627	
		VP Student Services		3110-State Tchrs Rtmt System	248	
		English		3315-Medicare	500	
		VP Student Services		3315-Medicare	500	
		VP Student Services		3350-Public Agency Ret System	650	
		English		3410-Health and Welfare	5,200	
		English		3510-State Unemployment Ins	25	
		English		3610-Workers Compensation	1,500	
		VP Student Services		3610-Workers Compensation	300	
		VP Student Services		3910-Other Benefits-Instructional	2,500	
		VP Student Services		4500-Other Supplies	1,300	
		VP Student Services		5202-Travel/Conference-Admin	73	
		VP Student Services		5640-Contracts-Repairs	6,849	
		VP Student Services		7490-Other Outgoing Transfers	72,691	
(Increase of revenue and expense budgets for Title V Coop Grant)						
294	F01	District-Wide Holding Program		8120-Higher Education Act	194	
		Dean of Student Services		6400-New Equipment	194	
(Increase of revenue and expense budget for Title V: Hispanic-Serving Grant)						

VICTOR VALLEY COLLEGE
BUDGET TRANSFER REQUEST REPORT
From 01/17/06 to 02/12/07

Batch No.	Fund	Program		Account	Amount		
		From:	To:		Increase	Decrease	
305	F01	Child Development Center		1485-Academic-NI/NR		-40,776	
				3110-State Tchrs Rtmt System		-757	
				3315-Medicare		-591	
				3350-Public Agency Ret System		-1,185	
				3510-State Unemployment Ins.		-184	
				3610-Workers Compensation		-977	
				4300-Instructional Supplies		-23,562	
				4710-Food		-1,760	
				5840-Contracted Services		-1,876	
				6400-New Equipment		-17,485	
				Child Development Center	1485-Academic-NI/NR	71,093	
					3110-State Tchrs Rtmt System	4,600	
					3210-Public Employees Ret System	25	
				3310-OASDI	30		
				3315-Medicare	1,000		
				3350-Public Agency Ret System	1,200		
				3510-State Unemployment Ins.	44		
				3610-Workers Compensation	2,000		
				5200-Travel/Conference-Instructional	6,000		
				5350-Postage Expense	661		
				5630-Contracts-Rents & Leases	500		
				5690-Indirect Cost	2,000		
					89,153	-89,153	
		(To transfer from Site 14-Dean Humanities & Social Sci to Site 13-Dean Academic Programs)					
306	F01	Tanf/Child Dev Careers Prg		4300-Instructional Supplies		-2,000	
			Tanf/Child Dev Careers Prg	7620-Other Services-Students	2,000		
		(Transfer)					
308	F01	VP-Human Resources		1210-Admin Salary-Supt/VP		-98,376	
				1275-Academic-NI/Admin-Stipends		-4,800	
				3110-State Tchrs Rtmt System		-59,858	
				3510-State Unemployment Ins.		-1,000	
				5202-Travel/Conference-Admin		-500	
				5212-Mileage/Administration		-400	
				5890-Contracts-Other Admin.		-4,200	
				5710-Legal Expense		-20,000	
				VP-Human Resources	2150-Classified-NI/Reg/Admin	98,376	
					5275-Admin Stipends	4,800	
					2394-Class Subs/Ni	14,727	
					3210-Public Employees Ret System	5,000	
					3920-Other Benefits-Non Instruct	15,000	
					5130-Contracted Svcs-Doctors	3,603	
					5300-Dues & Memberships	2,200	
					5630-Contracts-Rents & Leases	113	
					5650-Contracts-Maint Agreements	2,107	
		6400-New Equipment	9,143				
		5840-Contracted Services	34,065				
			189,134	-189,134			
		(To cover negative budget balances)					
317	F01	Dean-Vocational Programs		6400-New Equipment		-1,500	
			Dean-Vocational Programs	4300-Instructional Supplies	1,500		
		(To increase budget of Instructional Supplies.)					

VICTOR VALLEY COLLEGE
BUDGET TRANSFER REQUEST REPORT
From 01/17/06 to 02/12/07

Batch No.	Fund	Program		Account	Amount	
		From:	To:		Increase	Decrease
333	F01	Computer Integ Design Graphics		4310-Instructional Software 5805-License Fees		-3,100
		(To cover additional costs of License Fees)			3,100	
333	F01	Dean Student Services	Dean Student Services	5691-Prior Year Rollovers 6405-Computers 7610-Student Book Service		-4,291
			(To		1,700 2,591 4,291	-4,291
335	F78	Risk Management District-Wide Holding Program	District-Wide Holding Program Risk Management Risk Management	8860-Interest Revenues 8899-Miscellaneous Income 8980-Incoming Transfers-Interfund 5840-Contracted Services 6400-New Equipment	4,000 82,888	38,100
		(Increase of revenue and expense budgets for Risk Management)			11,900 36,888	
336	F01	Industrial Tech-Welding	Industrial Tech-Welding	4300-Instructional Supplies 6400-New Equipment		-17,041
		(To cover add'l expenses for New Equipment)			17,041	
339	F01	Financial Aid Admin	Financial Aid Admin	1280-Academic-NI/Reg-Counselors 3210-Public Employees Ret System 3315-Medicare 3410-Health and Welfare 3510-State Unemployment Ins 3610-Workers Compensation 4500-Other Supplies 2150-Classified-NI/Reg/Admin 2180-Classified-NI/Reg 3910-Other Benefits-Instructional 3920-Other Benefits-Non instruct 5350-Postage Expense 5840-Contracted Services 5805-License Fees 5650-Contracts-Maint Agreements 5810-Advertising-Public Relations 5630-Contracts-Rents & Leases		-45,765 -8,425 -587 -6,589 -13 -1,587 -6 3,410 15,236 1,500 11 1,452 8,000 12,500 5,000 12,363 3,500 62,972
		(To cover BFAP Budget Changes.)				-62,972
341	F01	Facilities Construction	Facilities Construction	4500-Other Supplies 5630-Contracts-Rents & Leases 5840-Contracted Services		-1,384
		(To cover expenses for Notary and Van services)			1,234 150 1,384	-1,384
344	F01	Chemistry	Chemistry	4300-Instructional Supplies 6400-New Equipment		-1,448
		(To cover add'l amount needed to purchase equipment)			1,448	
345	F01	Fire Control Technology	Fire Control Technology	2446-Professional Expert-Classified 4300-Instructional Supplies		-6,010
		(For cover negative balance in Instructional Supplies)			6,010	

VICTOR VALLEY COLLEGE
BUDGET TRANSFER REQUEST REPORT
From 01/17/06 to 02/12/07

Batch No.	Fund	Program		Account	Amount	
		From:	To:		Increase	Decrease
347	F01	Construction Craft Technology	Construction Craft Technology	4310-Instructional Software 5805-License Fees		-4,310 4,310
(For cover add'l amount needed for License Fees)						
348	F01	TANF Grant	TANF Grant	6400-New Equipment 5200-Travel/Conference-Instructional		-2,000 2,000
(To cover expenses for Travel/Conference)						
357	F01	R N Program	R N Program	6405-Computers 1100-Teachers Salary-Regular 1300-Teachers Salary-Hourly 3110-State Tchrs Rtmt System 3210-Public Employees Ret System 3310-OASDI 3315-Medicare 3410-Health and Welfare 3510-State Unemployment Ins 3610-Workers Compensation 4300-Instructional Supplies		-33 -13,232 5,000 1,700 50 45 500 1,000 50 2,000 2,920 13,265 -13,265
(To cover negative balances)						
358	F01	Fiscal Operations R N Program R N Program	Fiscal Operations Dir-Nursing R N Program	5690-Indirect Cost 5840-Contracted Services 6400-New Equipment 6405-Computers 6200-Buildings-New & Remodel 4300-Instructional Supplies		-2,659 -1,395 -21,349 2,659 1,395 21,349 25,403 -25,403
(To cover negative balances)						
359	F01	Dean of Student Services VP-Student Learning Dean-Academic Programs Dean-Vocational Programs Dean-Humanities & Soc Sci VP-Student Services Supt/Presidents Office VP-Human Resources Public Information Officer VP-Administrative Services	Dean of Student Services VP-Student Learning Dean-Academic Programs Dean-Vocational Programs Dean-Humanities & Soc Sci VP-Student Services Supt/Presidents Office VP-Human Resources Public Information Officer VP-Administrative Services	1275-Academic-NI/Admin-Stipends 1275-Academic-NI/Admin-Stipends 1275-Academic-NI/Admin-Stipends 1275-Academic-NI/Admin-Stipends 1275-Academic-NI/Admin-Stipends 1275-Academic-NI/Admin-Stipends 1275-Academic-NI/Admin-Stipends 1275-Academic-NI/Admin-Stipends 1275-Academic-NI/Admin-Stipends 1275-Academic-NI/Admin-Stipends 5275-Admin Stipends 5275-Admin Stipends 5275-Admin Stipends 5275-Admin Stipends 5275-Admin Stipends 5275-Admin Stipends 5275-Admin Stipends 5275-Admin Stipends 5275-Admin Stipends 5275-Admin Stipends 5275-Admin Stipends		-3,600 -4,800 -3,600 -3,600 -3,600 -4,800 -7,200 -4,800 -4,800 -4,800 3,600 4,800 3,600 3,600 3,600 4,800 7,200 4,800 4,800 4,800 4,800 4,800 45,600 -45,600
(To transfer to correct Stipend account)						
360	F01	VP-Administrative Services	VP-Student Services	5691-Prior Year Rollovers 4500-Other Supplies		-512 512
(To cover Verizon phone expenses)						

VICTOR VALLEY COLLEGE
BUDGET TRANSFER REQUEST REPORT
From 01/17/06 to 02/12/07

Batch No.	Fund	Program		Account	Amount	
		From:	To:		Increase	Decrease
362	F01	District-Wide Holding Program		8622-Extended Oppor Pgrms & Svcs	102,055	
		EOPS		3410-Health and Welfare		-6,000
		EOPS		5201-Travel/Conference-Non Instruc		-6,991
		EOPS		5900-Other Expense		-1,000
		EOPS		7620-Other Services-Students		-52,671
		EOPS		7500-Grants		-25,989
		EOPS		1283-Counselors Summer Salary	28,746	
		EOPS		1480-Academic-NI/NR-Counselors	221	
		EOPS		2180-Classified-NI/Reg	47,871	
		EOPS		2390-Class-Short Term/Temp/NI	2,500	
		EOPS		2480-Class-I/NR-Students	50,000	
		EOPS		3350-Public Agency Ret System	73	
		EOPS		3910-Other Benefits-Instructional	7,126	
		EOPS		3920-Other Benefits-Non Instruc	6,937	
		EOPS		4500-Other Supplies	3,000	
		EOPS		6400-New Equipment	3,408	
		EOPS		7610-Student Book Service	44,824	
(Increase of revenue and expense budgets for EOPS)						
363	F01	Agriculture		3610-Workers Compensation		-270
		Business Education Tech		6405-Computers		-5,604
		Computer & Info Science		6405-Computers		-617
		Electronics Technology		6400-New Equipment		-5,450
		Automotive Technology		6400-New Equipment		-3,000
		Computer Integ Design Graphics		4310-Instructional Software		-1,500
		Child Development		2380-Class-NI/NR-Students		-2,500
		Child Development		6400-New Equipment		-2,500
		Fire Control Technology		6400-New Equipment		-1,871
		Restaurant/Food Svc Mgmt.		6400-New Equipment		-995
		Restaurant/Food Svc Mgmt.		6405-Computers		-5
		Dean-Vocational Programs		2480-Class-I/NR-Students		-650
		Dean-Vocational Programs		5200-Travel-Conference/Instructional		-651
		Dean-Vocational Programs		6400-New Equipment		-16,261
		Agriculture		3315-Medicare	60	
		Agriculture		3350-Public Agency Ret System	200	
		Agriculture		3510-State Unemployment Ins	10	
		Business Education Tech		2480-Class-I/NR-Students	5,503	
		Business Education Tech		3610-Workers Compensation	100	
		Business Education Tech		4300-Instructional Supplies	1	
		Computer & Information Sci		6400-New Equipment	617	
		Electronics Technology		4300-Instructional Supplies	5,450	
		Automotive Technology		4300-Instructional Supplies	3,000	
		Computer Integ Design Graphics		4300-Instructional Supplies	1,500	
		Child Development		2380-Class-NI/NR-Students	3,580	
		Child Development		3610-Workers Compensation	50	
		Child Development		6400-New Equipment	1,370	
		Fire Control Technology		3315-Medicare	50	
		Fire Control Technology		3350-Public Agency Ret System	120	
		Fire Control Technology		3510-State Unemployment Ins	2	
		Fire Control Technology		3610-Workers Compensation	70	
		Fire Control Technology		4300-Instructional Supplies	64	
		Fire Control Technology		6405-Computers	1,565	
		Restaurant/Food Svc Mgmt.		4300-Instructional Supplies	1,000	
		Dean-Vocational Programs		1350-Personal Services	1,000	
		Dean-Vocational Programs		2180-Classified-NI/Reg	11,289	
		Dean-Vocational Programs		2391-Class-Reg/FT-Overtime	1,034	
		Dean-Vocational Programs		3210-Public Employees Ret System	340	
		Dean-Vocational Programs		3310-OASDI	1,000	
		Dean-Vocational Programs		3315-Medicare	340	
		Dean-Vocational Programs		3410-Health and Welfare	1,100	
		Dean-Vocational Programs		3510-State Unemployment Ins	12	
		Dean-Vocational Programs		3610-Workers Compensation	520	
		Dean-Vocational Programs		5202-Travel-Conference-Admin	927	
					41,874	41,874
(To cover negative balances)						

VICTOR VALLEY COLLEGE
BUDGET TRANSFER REQUEST REPORT
From 01/17/06 to 02/12/07

Batch No.	Fund	Program		Account	Amount			
		From:	To:		Increase	Decrease		
364	F01	Art/Photography		6405-Computers		-40,000		
		Computer & Information Sci		4300-Instructional Supplies		-3,000		
		VP-Student Learning		6400-New Equipment		-398,355		
		Maintenance/Operations		4500-Other Supplies		-41,735		
			Undistributed Accounts	3900-Fringe Benefits-Budget Only	43,000			
			Undistributed Accounts	3900-Fringe Benefits-Budget Only	440,090			
(Instructional Equipment Acct # Correction)					483,090	-483,090		
365	F01	Undistributed Accounts		3900-Fringe Benefits-Budget Only		-13,000		
			Mens Baseball	4300-Instructional Supplies	2,000			
			Mens Basketball	4300-Instructional Supplies	2,000			
			Women's Basketball	4300-Instructional Supplies	1,000			
			Mens Football	4300-Instructional Supplies	4,000			
			Women's Softball	5200-Travel/Conference-Instructional	2,000			
			Women's Soccer	4300-Instructional Supplies	1,000			
			Women's Tennis	4300-Instructional Supplies	500			
			Mens Soccer	4300-Instructional Supplies	500			
		(To Reverse Double Reduction)					13,000	-13,000
		369	F01	Maintenance/Operations		3410-Health and Welfare		-10,000
Maintenance/Operations				5650-Contracts-Maint Agreements		-3,920		
Maintenance/Operations				5840-Contracted Services		-48,293		
Custodial Operations				3410-Health and Welfare		-35,000		
Grounds Operations				3410-Health and Welfare		-20,000		
Grounds Operations				4500-Other Supplies		-4,452		
	Maintenance/Operations			3920-Other Benefits-Non Instruc	10,000			
	Maintenance/Operations			4500-Other Supplies	600			
	Maintenance/Operations			4510-Non Instructional Software	6,311			
	Maintenance/Operations			5300-Dues & Memberships	34			
	Maintenance/Operations			5532-Bottled Water	500			
	Maintenance/Operations			5630-Contracts-Rents & Leases	8,986			
	Maintenance/Operations			6440-Transportation Equipment	26,716			
	Custodial Operations			2394-Class Subs/NI	9,066			
	Custodial Operations			3920-Other Benefits-Non Instruc	35,000			
	Grounds Operations			3920-Other Benefits-Non Instruc	20,000			
	Grounds Operations			6400-New Equipment	4,452			
(To cover negative balances)					121,665	-121,665		
370	F01	Industrial Tech-Welding		6400-New Equipment		-13,000		
			Industrial Tech-Welding	4300-Instructional Supplies	13,000			
(To cover add'l Instructional Supplies expenses)								
373	F01	Dean of Student Services		4300-Instructional Supplies		-9,875		
				4500-Other Supplies		-6,446		
			Dean of Student Services	1350-Personal Services	6,000			
				2180-Classified-NI/Reg	4,522			
				3310-OASDI	500			
				3315-Medicare	400			
				3610-Workers Compensation	300			
				3410-Health and Welfare	1,501			
				5200-Travel/Conference-Instruc	3,098			
		(Americorps Budget Update)					16,321	-16,321
374	F01	Automotive Technology		6400-New Equipment		-5,000		
			Automotive Technology	4300-Instructional Supplies	5,000			
(To cover add'l Instructional Supplies expenses)								

VICTOR VALLEY COLLEGE
BUDGET TRANSFER REQUEST REPORT
From 01/17/06 to 02/12/07

Batch No.	Fund	Program		Account	Amount					
		From:	To:		Increase	Decrease				
381	F01	Electronics Technology	Electronics Technology	6200-Buildings-New & Remodel		-35,000				
				6400-New Equipment	25,000					
				4300-Instructional Supplies	3,000					
				6405-Computers	7,000					
					35,000	-35,000				
(To correct account codes)										
382	F01	Electronics Technology	Electronics Technology	6400-New Equipment		-2,500				
				4300-Instructional Supplies	1,900					
				6405-Computers	600					
					2,500	-2,500				
(To cover negative balances)										
383	F01	Child Development	Child Development	6400-New Equipment		-1,000				
				5200-Travel/Conference-Instruc	1,000					
(To cover add'l expenses for Travel/Conferences)										
388	F01	Busines & Management	Dean-Vocational Programs	6405-Computers		-10,000				
				5202-Travel/Conference-Admin	6,500					
				6400-New Equipment	1,500					
				6405-Computers	1,332					
				4300-Instructional Supplies	668					
		10,000	-10,000							
(To cover expenses in various expense accounts)										
389	F01	District-Wide Holding Program	Disabled Students Prgm Svcs.	8621-Handicapped Student Allow.	97,426					
				4500-Other Supplies	20,000					
				5200-Travel/Conference-Instruc	20,000					
				2180-Classified-NI/Reg	10,000					
				2200-Class Sals/Instructional	10,000					
				3410-Health and Welfare	10,000					
				6400-New Equipment	27,426					
(Increase of revenue and expense budgets for DSPTS)										
390	F01	Disabled Students Prog Svcs.	Disabled Students Prog Svcs.	2200-Class Sals/Instructional		-2,000				
				3510-State Unemployment Ins.		-465				
				1480-Academic-NI/NR-Counselors		-381				
				3410-Health and Welfare		-13,000				
				4310-Instructional Software		-634				
				4500-Other Supplies		-487				
				5840-Contracted Services		-300				
				2290-Classified Special-Instr		-8,220				
				2490-Class-Short Term/Temp/Instr		-3,000				
				2491-Instructional Overtime		-13,000				
				2494-Class Subs/Inst	2,000					
				5300-Dues & Memberships	465					
				2480-Class-I/NR-Students	381					
				3910-Other Benefits-Instructional	6,000					
				3920-Other Benefits-Non Instruct	7,000					
				4300-Instructional Supplies	634					
				5200-Travel/Conference-Instructional	487					
				5640-Contracts-Repairs	300					
				2494-Class Subs/Inst	16,000					
				3210-Public Employees Ret System	2,000					
				3310-OASDI	1,100					
				3315-Medicare	300					
				3350-Public Agency Ret System	400					
				3510-State Unemployment Insurance	20					
				3610-Workers Compensation	400					
				5840-Contracted Services	4,000					
					41,487	-41,487				
				(To cover negative balances)						
				392	F01	Mens Baseball	Mens Baseball	2445-Class-I/NR-Asst Coaches		-2,500
								4300-Instructional Supplies	2,500	
				(To purchase add'l baseballs)						

ADMINISTRATIVE SERVICES

MARCH 13, 2007

TOPIC: DONATIONS

The Victor Valley College Foundation has made expenditures from cash donations to specific funds and scholarships as listed for Victor Valley College (\$39,908.86 in-kind cash donations, \$25,980.63 in scholarships) for a total amount of \$65,889.49. In addition the Foundation has also received property donations as listed. These donations are for the period ending January 31, 2007.

RECOMMENDATION:

It is recommended the Board of Trustees accept the donations as college property.

REFERENCE FOR AGENDA: YES

General Counsel Review: YES ___ NO ___ NOT APPLICABLE X ___

I recommend the Board of Trustees approve this item

Burt Saum
Vice President, Administrative Services

Date 2/26/07

I recommend the Board of Trustees approve this item

Louis E. Jellens
Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

01.31.07 Expenditure Report - Foundation

VVC FOUNDATION SUPPORT TO VVC						
Expenditures Made From Cash Donations						
January, 2007						
Project Description	Post date	Trans. Amount	Account Description	Reference		
Agriculture (Mojave Sustainability Project)	1/9/07	\$477.58	Advertising	Imprinted AGNR Pencils		
Agriculture (Mojave Sustainability Project)	1/23/07	\$16.97	Office Expense	Reimbursement for Stewardship Project		
Agriculture (Mojave Sustainability Project)	1/23/07	\$241.46	Meals	Reimbursement for Stewardship Project		
Agriculture (Mojave Sustainability Project)	1/23/07	\$80.00	Equipment / Supplies	Reimbursement for Stewardship Project		
Agriculture Total:		\$816.01				
Fire Technology Program	1/30/07	\$3,409.33	Equipment / Supplies	Instructor and Student Uniforms		
Fire Technology Total:		\$3,409.33				
General Scholarship Clearing Fund	1/30/07	\$11,281.78	Scholarships	Scholarships thru 01/29/07		
General Scholarship Clearing Fund	1/9/07	\$1,948.85	Scholarships	Scholarships Received thru 1/8/07		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
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VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
VVC Nursing Weekend College	1/23/07	\$750.00	Scholarships	Scholarship Spring 07 - SMH		
Scholarships Total:		\$25,980.63				
Model United Nations Club	1/23/07	\$6,975.00	Travel	Transfer to MUN Fund		

01.31.07 Expenditure Report - Foundation

Model United Nations Total:			\$6,975.00		
Restaurant Management - General	1/9/07		\$2,140.92	Equipment / Supplies	Food Supplies
Restaurant Management Total:			\$2,140.92		
The California Wellness Foundation	1/23/07		\$2,467.60	Grants Awarded	Grant Admin 1/6/07-1/23/07
The California Wellness Foundation	1/9/07		\$2,600.00	Grants Awarded	Grant Admin. 12/15/06-1/5/07
TCWF Total:			\$5,067.60		
Times Mirror-Children's Free	1/23/07		\$21,500.00	Grants Awarded	Times Mirror Foundation Grant
Times Mirror Total:			\$21,500.00		
GRAND TOTAL:			\$65,889.49		

Gifts-in-Kind Report

Constituent	Date	Fund	Gift Value Reference
Daily Press	12/15/2006	ANNUAL	\$3,000.00 LINK - 12/15/2006
Al Hallac	1/29/2006	VVC-Auto	\$31,000.00 192 Sets of new Auto Tech Manuals
John M. Margotta	12/1/2006	VVC-Art	\$951.00 Photo Equipment (Enlargers, developing trays, f
John Reid	12/12/2006	VVC-Art	\$100.00 Camera and Lens
Grand Total:			\$35,051.00

4 Gift(s) listed



5.11 Ratification of the following contracts that were approved by Dr. Zellers, Interim Superintendent/President or his designee per Board Policy 2430. These contracts are available to the public in the Superintendent/President's office

VENDOR	DESCRIPTION	Amount	Approved by Legal Counsel
Data Impact	Document imaging Services	\$27,844	YES
EUREKA	Career assessment and exploration software	\$ 4,310	YES
St. Bernardine Medical Center	To provide clinical learning locations for students in the Nursing program – March 1, 2007- March 1, 2008	None to the District	YES
Robert H. Ballard Rehabilitation Hospital	To provide clinical learning locations for students in the Nursing program – January 1, 2007-December 31, 2009	None to the District	YES
USDA Forest Service	Training activities related to wildland fire suppression and related training activities through June 30, 2011	Not to exceed \$64,000	YES
Contract Education Services	Contract Education Service courses	\$45,235.00	Legal review not necessary
Luis Pena	Personal Services to conduct maintenance and repair on all weight room equipment.	\$ 3,700.00	YES
SARS Software Products	Manages appointment scheduling for the counseling center	\$16,000	PENDING
Public Economics	Redevelopment consulting services – Phase III	\$50,000	YES
PeopleAdmin	Applicant and performance management system	\$36,000	YES
Barbara Schweitzer	Personal Service to Provide mental health education and resources to SSPIRE and VVC faculty and staff	\$400.00	N/A
Luis Barrueta	Personal Service to provide instruction training	\$600.00	N/A
Community Hospital of San Bernardino	To provide clinical learning locations for students in the Nursing program – March 1, 2007- December 31, 2008	None to the District	PENDING



HUMAN RESOURCES

MARCH 13, 2007

TOPIC: CLASSIFIED NEW POSITION, INSTRUCTIONAL MEDIA SERVICES TECHNICAL SPECIALIST

The district proposes to create the position of instructional media services technical specialist; the job description is attached and is recommended for board approval.

The Classification and Salary Committee has reviewed the job description and recommended salary placement of Range 11 of the classified salary schedule.

Fiscal Impact: Budgeted

RECOMMENDATION:

It is recommended that the Board of Trustees approve the new classified position of instructional media services technical specialist at Range 11 of the classified salary schedule and the job description as listed.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

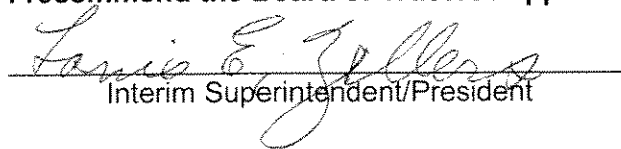
I recommend the Board of Trustees approve this item



Vice President, Human Resources

Date 3-1-07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

VICTOR VALLEY COLLEGE DISTRICT

CLASS TITLE: INSTRUCTIONAL MEDIA SERVICES TECHNICAL SPECIALIST

FLSA STATUS: NONEXEMPT

BASIC FUNCTION:

Under the direction of the Director of Technical Services, assist with installing and maintaining audio/visual presentation and productions systems; receive, deliver and operate audio/visual and other instructional media equipment; provide audio/visual services to faculty, students and staff on campus; perform repairs and preventive maintenance on media equipment and systems.

REPRESENTATIVE DUTIES:

Assist with the installation and upgrade of audio-video systems including audio-video presentation and production systems, cable and satellite television receiving and distributing systems; specify equipment and supplies needed for these systems; maintain schematic drawings and configurations of as-builts for all audio-video systems. *E*

Perform troubleshooting, preventive maintenance and mechanical repair of audio-visual and computer equipment in the office and in the field; test all new audio-video purchases; change belts and light bulbs, splice wires and clean contacts; calibrate and adjust equipment; maintain parts inventory; contact repair vendors; receive and test repaired equipment; clean equipment on regular basis. *E*

Answer telephones and direct callers as necessary. Answer questions about procedures for ordering films and other instructional material. Provide routine information on needed audio-visual materials and equipment. Receive equipment requests from faculty, staff and students and advise requestors on whether the request can be met and their options for accomplishing their specified goal. *E*

Take reservations for equipment, complete equipment slips and check out equipment to faculty and students; create and maintain a database of requests, delivery times, and pick up times on a computer. Deliver, set up and pick up equipment. Determine equipment needs for instructional and special event uses; set up and operate such equipment; contact rental agencies when needed. *E*

Maintain records, logs and files related to media equipment distribution, inventory, warranties, repair history and preventive maintenance schedules; contact manufacturers and sales representatives regarding the repairs and warranties; track ordering of equipment for the audio-video department. *E*

Duplicate, splice, and edit audio and video media; repair miscellaneous multimedia equipment and software as needed; tape telecourses, satellite teleconferences and other programs requested by faculty and staff. *E*

Perform related duties as assigned.

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

Operation, use and terminology related to audio-visual equipment including video and instructional media equipment; methods of servicing and repairing audio-visual equipment.

Appropriate tools and instruments and their use.

Appropriate safety precautions.

Inventory control methods and techniques.

Office practices and equipment including record keeping and filing.

Interpersonal skills using tact, patience and courtesy.

Technical aspects of field of audio-visual production, dubbing and recording, satellite, down-link and cable transmission systems;

Basic photography and lighting skills

Cable TV/educational access rules.

Audio-video post-production techniques.

Electronic systems schematics and construction blueprints.

Basic principles of training and supervision.

ABILITY TO:

Receive, process, operate and perform preventive maintenance on audio-visual and other instructional media equipment

Assist faculty, staff and students in the proper operation of a wide variety of audio-visual equipment including video production equipment.

Train and provide work direction to student employees and Media Services Aides.

Train others in audio-visual use and video production techniques.

Establish and maintain cooperative and effective working relationships with others.

Communicate effectively both orally and in writing, including the ability to communicate well both in person and by phone with a variety of people individually or in a group, on a regular basis.

Understand and follow oral and written directions.

Plan and organize work.

Maintain records and prepare reports.

Assist in determining needs and select appropriate media equipment for classroom and other requests.

Operate a motor vehicle observing legal and defensive driving practices.

EDUCATION AND EXPERIENCE:

Any combination equivalent to: Associates degree in media or a closely related field and two years related experience.

LICENSES AND OTHER REQUIREMENTS:

Valid California driver's license.

WORKING ENVIRONMENT AND PHYSICAL DEMANDS:

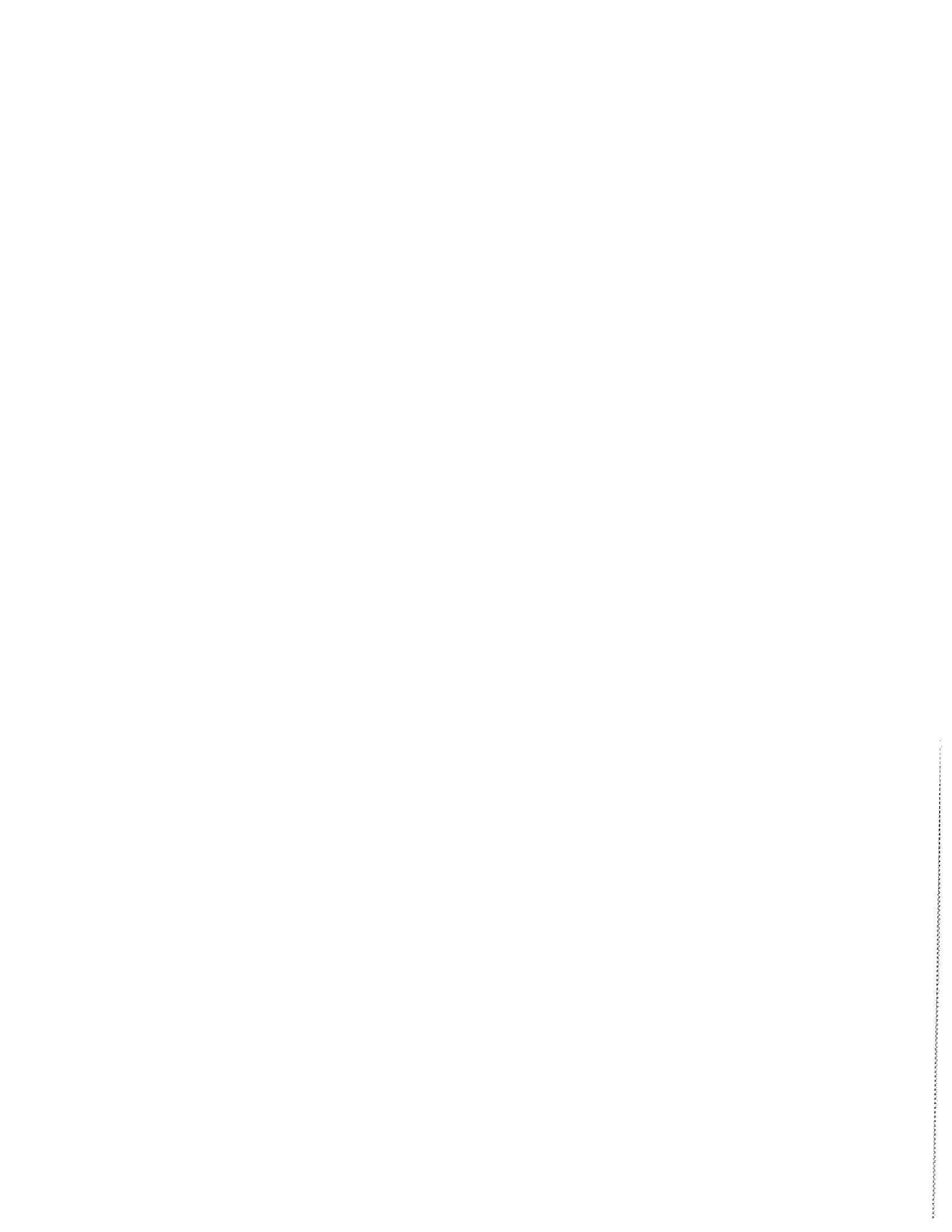
Disclosure:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Indoor Environment (occasional outdoor environment):

While performing the duties of this job, the employee is required to bend, lift, push, climb, crawl through ceilings or confined spaces to repair and replace wiring, carry light to moderately heavy equipment weighing up to 35 pounds, while installing and/or demonstrating such equipment. The employee primarily works in an office, or classroom environment; occasional outdoor environment including extreme weather conditions; ability to travel and/or drive to various locations to conduct work during day and/or evening hours including weekends on an as-needed basis.

FLEXIBLE HOURS: 12pm – 8pm Monday – Thursday 7:30am - 4:00pm Friday
Some Saturday work required.



HUMAN RESOURCES

MARCH 13, 2007

TOPIC: CLASSIFIED NEW POSITION, INSTRUCTIONAL MEDIA SERVICES COORDINATOR

The district proposes to create the position of instructional media services coordinator; the job description is attached and is recommended for board approval.

The Classification and Salary Committee has reviewed the job description and recommended salary placement of Range 13 of the classified salary schedule.

Fiscal Impact: Budgeted

RECOMMENDATION:

It is recommended that the Board of Trustees approve the new classified position of instructional media services coordinator at Range 13 of the classified salary schedule and the job description as listed.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

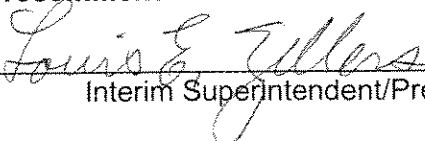
I recommend the Board of Trustees approve this item



Vice President, Human Resources

Date 3-1-07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

VICTOR VALLEY COLLEGE DISTRICT

CLASS TITLE: INSTRUCTIONAL MEDIA SERVICES COORDINATOR

FLSA STATUS: NONEXEMPT

BASIC FUNCTION:

Under the direction of the Director of Technical Services, or an area administrator, perform a variety of advanced and specialized duties to coordinate media services and related technologies District-wide for classroom and distributed learning environments, and college and community events. Install and maintain audio/visual presentation and productions systems; receive, deliver and operate audio/visual and other instructional media equipment; provide audio/visual services to faculty, students and staff on campus; perform repairs and preventive maintenance on media equipment and systems.

REPRESENTATIVE DUTIES:

Coordinate media services and related technologies District-wide for classroom, distributed learning environments and college and community events; oversee and provide direction for the day-to-day clerical and technical activities of the department. *E*

Coordinate the District's distributed learning program (Instructional Television-ITV) according to established procedures; oversee day-to-day operation; schedule ITV classes and instructors; perform other coordination functions as needed. *E*

Install and upgrade audio/visual systems including presentations and production systems, cable and satellite TV receiving and distributing systems; specify equipment and supplies needed for these systems; maintain schematic drawings and configurations of as-builts for all audio-video systems. *E*

Provide technical support to faculty, staff, and others through equipment demonstrations and training; Provide guidance in the selection of instructional media for use within the curriculum; perform research, compile data, and prepare equipment quotes as requested and arrange demonstrations of new equipment. Assist in creation of instructional multimedia projects for faculty and staff; inform faculty, staff and students of available services. *E*

Determine equipment replacement needs, make equipment repair decisions and recommend replacement. *E*

Receive faculty and staff requests for multimedia material, order those materials, process and deliver to library. *E*

Assess department needs and initiate budget recommendations; set up annual open purchase orders and follow up on status; initiate purchases and monitor budget expenditures; coordinate with fiscal services to perform fiscal year-end budget closures. *E*

Schedule delivery of audio/video equipment to and from classrooms and offices; develop and implement procedures and materials to instruct faculty, staff, and students in the use of audio/video and multimedia equipment. Determine equipment needs for instructional and special event uses; set up and operate such equipment as needed District wide. *E*

Oversee the records, logs and files related to media equipment distribution, inventory, warranties, repair history and preventive maintenance schedules District wide; contact manufacturers and sales representatives regarding the repairs and warranties; order and track ordering of equipment for Instructional Media Services. *E*

Interview, select, and schedule student workers; train and assist student workers, aides, and technician and coordinate activities as assigned; provide orientation of office policies and procedures, safe and proper use and transportation of audio-visual equipment and materials, and minor equipment repairs. *E*

Oversee the development of the Media Services website; update, produce, edit and distribute the annual media catalogue of available audio-visual equipment. *E*

Under the direction of the Director of Computer and Information Resources consult with architects, planners and departments during the planning, construction and installations of new facilities. Assist with audio/visual designs as required. *E*

Represent the District at local, State and national conferences and workshops; participate in a variety of campus committees; participate in State and national organizations. *E*

Develop strategies for the instructional use teleconferencing. *E*

Perform related duties as assigned

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

Operation, use and terminology related to audio-visual equipment including video and instructional media equipment.

Methods of servicing and repairing audio-visual equipment, appropriate tools and instruments and their use, and appropriate safety precautions.

Inventory control methods and techniques.

Office practices and equipment including recordkeeping and filing.

Applicable copyright rules and regulations.

Interpersonal skills using tact, patience and courtesy.

Technical aspects of field of audio-visual production, dubbing and recording, satellite.

Down-link and cable transmission systems.

Basic principles of training and coordinating.

ABILITY TO:

Receive, process, operate and perform preventive maintenance on audio-visual and other instructional media equipment.

Assist faculty, staff and students in the proper operation of a wide variety of audio-visual equipment including video production equipment.

Operate motor vehicle observing legal and defensive driving practices.

Train and provide work direction to student employees and Media Services Aides.

Train others in audio-visual use and techniques.
Establish and maintain cooperative and effective working relationships with others.
Communicate effectively both orally and in writing.
Understand and follow oral and written directions.
Plan and organize work.
Maintain records and prepare reports.
Plan, organize and coordinate the use of media materials and equipment at a community college.
Plan and monitor budget expenditures.
Determine need and select media equipment to provide best quality of service and equipment in a timely manner.
Work independently with little direction.

EDUCATION AND EXPERIENCE:

Any combination equivalent to: an Associate Degree in media or closely related field and three years directly related work experience.

LICENSES AND OTHER REQUIREMENTS:

Valid California driver's license.

WORKING ENVIRONMENT AND PHYSICAL DEMANDS:

Disclosure:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

WORKING ENVIRONMENT AND PHYSICAL DEMANDS:

Indoor Environment:

While performing the duties of this job, the employee is required to climb into vehicles and drive from site to site to conduct work and to pick-up and deliver equipment. The position requires moderate lifting, bending and crawling; speaking and hearing to communicate; seeing to observe work and drive a vehicle; dexterity of hands and fingers to operate equipment. The employee must be able to lift and/or move up to 35 pounds.

BOARD OF TRUSTEES

MARCH 13, 2007

TOPIC: CANCELLATION OF AGREEMENT FOR LEGAL SERVICES

RECOMMENDATION:

Approval to cancel the Agreement for Legal Services with the law firm Burke, Williams & Sorensen, LLP. The agreement permits the District to cancel at any time.

REFERENCE FOR AGENDA: NO

General Counsel Review: YES X NO ___ NOT APPLICABLE ___

I recommend the Board of Trustees approve this item



President, Board of Trustees

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

INFORMATION ONLY _____

Ayes ___ Noes ___

INSTRUCTION

MARCH 13, 2007

TOPIC: FULL-TIME FACULTY OVERLOAD PAY FOR 2006-2007

Approval is requested for payment of full-time faculty overload pay for academic year 2006-2007 per the attached list.

Fiscal Impact: \$49,630.00 to the District
\$17,334.00 to be reimbursed by Victor Valley Community College District
Foundation for the Evening/Weekend Nursing Partnership Program

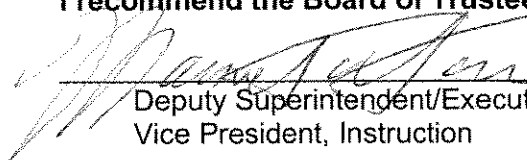
RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached list of full-time faculty for overload pay in the amount of \$66,694.00.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

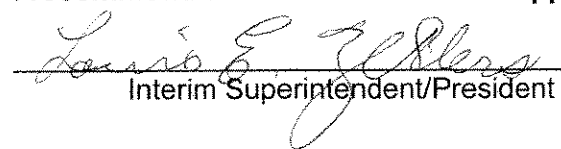
I recommend the Board of Trustees approve this item



Deputy Superintendent/Executive
Vice President, Instruction

Date 2-23-07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

2006/07 FACULTY OVERLOAD

FACULTY	F06	SP07	TOTAL	OVERLOAD	\$PAY
BASHA, CLAUDIA	0.60476	0.47143	1.07619	0.07619	\$3,048
BUCKLES, DUANE	0.52063	0.48569	1.00632	0.00632	\$253
BURG, ED	0.49524	0.51429	1.00953	0.00953	\$381
CASS, REIJI	0.51666	0.51429	1.03095	0.03095	\$1,238
EKLUND, LAIRD	0.53335	0.55240	1.08575	0.08575	\$3,430
FARO, THOMAS	0.51429	0.51429	1.02858	0.02858	\$1,143
FEDDERSEN, ROBERT	0.49999	0.51429	1.01428	0.01428	\$571
FOSTER, JOHN F	0.53810	0.46667	1.00477	0.00477	\$191
GOLDER, PATTY	0.46666	0.59999	1.06665	0.06665	\$2,666
GOLLIHER, CAROL	0.49999	0.53333	1.03332	0.03332	\$1,333
GRAHAM, DAVID	0.51420	0.51420	1.02840	0.02840	\$1,136
HEABERLIN, ED	0.50476	0.50000	1.00476	0.00476	\$190
KIRKHAM, ROBERT	0.51420	0.51420	1.02840	0.02840	\$1,136
MACKAY, PAMELA	0.51425	0.51895	1.03320	0.03320	\$1,328
MARIN, TRACY	0.55025	0.47142	1.02167	0.02167	\$867
MENSER, GARY	0.50710	0.50710	1.01420	0.01420	\$568
MILLER, THOMAS	0.50695	0.50710	1.01405	0.01405	\$562
NELLE, STEVE	0.55220	0.55220	1.10440	0.10440	\$4,176
OLIVER, CLAUDE	0.50460	0.55220	1.05680	0.05680	\$2,272
PALMER, REBECCA	0.50000	0.50370	1.00370	0.00370	\$148
PAINE, JOHN	0.50310	0.51370	1.01680	0.01680	\$672
RAMMING, ALICE	0.51322	0.51322	1.02644	0.02644	\$1,058
RIPLEY, RICHARD	0.57620	0.43810	1.01430	0.01430	\$572
ROWLAND, DAN	0.55235	0.55235	1.10470	0.10470	\$4,188
RUBAYI, KHALID	0.51429	0.51429	1.02858	0.02858	\$1,143
RUIZ, MARIA	0.49970	0.51415	1.01385	0.01385	\$554
SKUSTER, JANE	0.49999	0.53320	1.03319	0.03319	\$1,328
SOLIS, JUDY	0.49999	0.56666	1.06665	0.06665	\$2,666
SWEET, JOHN	0.55235	0.55235	1.10470	0.10470	\$4,188
SYPKENS, MARY	0.51905	0.51905	1.03810	0.03810	\$1,524
THOMAS, SHANE	0.51895	0.51420	1.03315	0.03315	\$1,326
TONNING, PAUL	0.50470	0.51420	1.01890	0.01890	\$756
VISSER, MICHAEL	0.50470	0.50470	1.00940	0.00940	\$376
WAGNER, PATRICIA	0.54270	0.47130	1.01400	0.01400	\$560
WOOD, BRENT	0.55220	0.49985	1.05205	0.05205	\$2,082
			TOTAL		\$49,630
NURSING EVENING/WEEKEND PROGRAM ACCOUNT # 12-1203-4040					
CUNA, STARLIE	0.47025	0.58072	1.05097	0.05097	\$2,039
LONGORIA, RENATE	0.47025	0.58072	1.05097	0.05097	\$2,039
SPEAKMAN, JEANINE	0.71915	0.48507	1.20422	0.20422	\$8,169
TRUELOVE, TERRY	0.64211	0.48507	1.12718	0.12718	\$5,087
					\$17,334
GRAND TOTAL					\$66,964

ADMINISTRATIVE SERVICES

MARCH 13, 2006

TOPIC: AGREEMENT – SPENCER/HOSKINS ASSOCIATES

The district wishes to enter in an agreement with Spencer/Hoskins Associates to complete the upcoming 2007 (2009-2013) Five Year Plan for submission to the State of California by July 1. Development of this plan includes two final project proposals for capital construction of a Health Professionals Building and a Fire Technology/Administration of Justice Facility, and also includes submission of one initial project proposal for the Science Building, Phase II.

Fiscal Impact: \$79,000.00 to be paid with redevelopment funds.


RECOMMENDATION:

It is recommended the Board of Trustees approve the agreement with Spencer/Hoskins Associates for the services as indicated in the agreement.

REFERENCE FOR AGENDA: YES

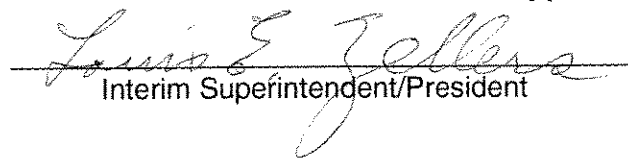
General Counsel Approval: YES NO NOT APPLICABLE

I recommend the Board of Trustees approve this item


Vice President, Administrative Services

Date 2/26/07

I recommend the Board of Trustees approve this item


Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes _____ Noes _____

INFORMATION ONLY _____

SPENCER / HOSKINS associates

Architecture & Planning

James G. Spencer, AIA Principal
Stephen R. Hoskins, AIA

2245 North Lake Avenue
Altadena, California 91001
(626) 398-3576 (Fax) 398-7438
Principal
E-mail: jim@spencerhoskins.com

February 13, 2007

Victor Valley College
18422 Bear Valley Road
Victorville, California 92392-9699

Attention: Steve Garcia,
Director of Facilities Construction and Contracts

Subject: 2007 Five Year Plan; Health Professions Building FPP; Fire tech/
Admin. of Justice FPP; Science Building, Phase II IPP, Proposal

Dear Steve:

At your request, this is a proposal to do the upcoming 2007 (2009-2013) Five Year Plan and develop an FPP for the Health Professions Building and the Fire Technology/Administration of Justice Facility. Both FPP's have been authorized by the state chancellor's office and are currently planned for funding in the 2009-10 year, depending on adequacy of funding and other factors such as a district match.

A third FPP has also been authorized, Academic Commons Bldg. Renovation. I believe it was decided to delay that project and not have it compete with the other two. The present building was renovated only 8 years ago and would not qualify for sufficient points. Therefore, we have not included it.

We have included a proposal for an IPP for the Science Phase II project that is next in priority on your last year's Five Year Plan. If selected to proceed into an FPP by the state, it would be funded in the 2010-11 year at the earliest.

If the science project is not selected, another project of comparable size or scope may be substituted. Or if additional IPP's are needed, we can provide a proposal to cover the added work.

The following is our estimated fee agreement/contract for all four items:

- | | |
|------------------------------------------------------------------------------|------------------|
| 1. <u>2009-13 Five Year Plan</u> | \$6,000. |
| 2. <u>Priority #4 Health Professions Building FPP</u> | \$32,000. |
| 3. <u>Priority #5 Fire Technology/Administration of Justice Facility FPP</u> | \$37,000. |
| 4. <u>Priority #6 Science Building, Phase II IPP</u> | +\$4,000. |
| 5. Total | \$79,000. |

A. Hourly Rates:

Principals	\$130.00/hour
Senior Project Architect/Project Designer (Licensed Architect) and Dr. Pell:	\$105.00/hour
Project Architect/Designer (Licensed Architect) and Marilyn Keithley:	\$68.00/hour
Technical Associates,	\$ 58.00/hour

- B. Reimbursable Items: (including photo work & all printing & reproduction) Direct Cost-times-1.15
- Mileage 44.5¢/ mile
- Other travel and accommodations Direct reimbursement
- C. Consultants (if required, Pell and Keithley excluded) Direct Cost-times-1.05

We will need certain items of information in order to complete the Five Year Plan:

1. Projection of future Full Time Equivalent Faculty (FTEF).
2. Estimate of the current Day Credit Enrollment (for purposes of computing Library and AV/TV space).
3. Any projects beyond those presently shown in the Five Year Plan that the college might contemplate.

Regarding the Five Year Plan, as with last year's submittal we plan to use the services of Dr. Jim Pell and Marilyn Keithley. Both are planning to meet with the college on March 5th to update the priority listing and receive the data listed above. Also they will review the college's Enrollment Projections against the college's own data and if available local growth data. This would be in order to determine whether an appeal of the state's projections is appropriate.

During the same meeting, all parties will review the recently completed facilities master plan to ascertain its impact on Five Year Plan.

Regarding the two FPP's, we expect to meet at least four times each with the users and college to 1) revisit the space program, 2) develop the design, and 3) a final review and sign-off.

Regarding the IPP, we would expect to meet a maximum of three times with the users and college. If more meetings are needed, we can provide a proposal for the additional time, or it can be dovetailed into meetings we are already having at the college on the other projects.

Regarding timing, the Chancellor's Office has set July 1 as the submittal deadline. That suggests we will need to meet as early as possible to get things moving. We would expect that you will want an early review by your Board of Trustees in advance of the submittal. In fact, the submittal now to the state Chancellor's Office requires Board action.

Please let me know if you have any questions or concerns with this proposal.

Agreed upon by:

James G. Spencer, Principal
Spencer/Hoskins associates

Date

Victor Valley Community College District

Date

Copy by e-mail: Bruce Baron, Kristina Hoskins, Akiko Koyama, Jay Tittle

**CALIFORNIA COMMUNITY COLLEGES
SYSTEM OFFICE**

102 Q STREET
SACRAMENTO, CA 95814-6511
(916) 445-8752
HTTP://WWW.CCCCO.EDU



Memorandum

January 19, 2007

FP 07-01
Via E-Mail

To: Chief Executive Officers
Chief Business Officers
Facilities Planners
District Facilities Consultants

From: Frederick E. Harris, Assistant Vice Chancellor
College Finance and Facilities Planning

Subject: District Capital Outlay Submittals due July 1, 2007

This memorandum calls for districts to submit the following information to the System Office by July 1, 2007:

- 1) 2009-10 Five-Year Capital Outlay Plans;
- 2) 2009-10 Final Project Proposals (FPPs); and
- 3) 2010-11 Initial Project Proposals (IPPs).

POTENTIAL CANDIDATES

The attached "Project Candidates for 2009-10 Final Project Proposals" table reflects those proposals that MAY be eligible for 2009-10 state capital outlay funding, and may be submitted to the System Office as "new start" 2009-10 FPPs.

This list is composed of 2009-10 IPPs submitted in July 2006 and unfunded Final Project Proposals from 2008-09. Please note that information used to compile this list is primarily based on IPPs that are eligible for state funding consideration submitted to us by each district. If we did not receive any eligible IPPs from you last year, your district will not have FPPs included on the enclosed list.

System Office Facilities Planning Staff have reviewed these proposals and have found them to be initially eligible for funding; however, this invitation to submit is not a funding guarantee as further review and variables may impact eligibility and funding.

SUBMITTAL DEVELOPMENT

District Five-Year Capital Outlay Plans, FPPs and IPPs submittals are developed and submitted in FUSION, a web-based software application.

- The FUSION web site (<http://fusion.deltacollege.edu/>) contains the necessary format and data entry screens for capital planning and proposal submissions.
- FUSION also allows for project scenario planning analysis as a decision-making tool to determine the most competitive projects for state funding within a district's Five-Year Capital Outlay Plan.
- Access to this website is account specific and password protected, and access is available from districts.
- To accurately assess district's capital needs, please ensure that all state and locally funded projects are identified and sequenced in the district's plan.
- Additional information on 2009-10 capital outlay submissions can be found at <http://fusion.deltacollege.edu/fusionforum/CapitalPlanning.htm>. Access to FUSION Forum does not require a password. Please note the current building costs and equipment indices can be found in the "2009-10 Final Project Proposals Submittals (FPPs)" document at this website.
- Districts are encouraged to forward this memorandum to participants in their facilities planning process, including facilities planners, engineers, design teams, and consultants.

ACTION/DATE REQUESTED

The document submissions identified below are due into the System Office no later than July 1, 2007:

DOCUMENT	SUBMISSION METHODOLOGY
2009-10 District Five-Year Capital Outlay Plan	FUSION and 3 hard copies (1 with original signature)
2009-10 Final Project Proposals	FUSION and 3 hard copies (1 with original signatures)
2010-11 Initial Project Proposals	FUSION and 1 hard copy with original signature

CONTACT

So that districts can focus efforts on those proposals that are likely to be the most competitive and to ensure the proposals contain the required content, it is strongly recommended that districts discuss potential submittals with their System Office facilities specialist prior to proposal development. Districts wishing to submit FPPs for projects that are not on the list should also contact their System Office facilities specialist as soon as possible. Contact information is found at http://www.cccco.edu/divisions/cffp/facilities/staff_contacts/staff_contacts.htm.

Attachment

Project Candidates for 2009-10 Final Project Proposals

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
Projects in bold = unfunded 08-09 FPPs			
Antelope Valley	Antelope Valley	Art and Music Building Addition	B
Antelope Valley	Antelope Valley	Fitness and Wellness Center	D1
Barstow	Barstow	Field Sports	D1
Barstow	Barstow	Initial Bldgs. Modernization Ph. 2	F
Butte-Glenn	Butte	Automotive Technology	B
Butte-Glenn	Butte	Science Expansion	B
Cabrillo	Watsonville	Library Modernization/Expansion	B
Cerritos	Cerritos	Auto Tech Complex #28 - Renovation	C
Cerritos	Cerritos	Fine Arts Ctr #2 Renovation/Replacement	C
Cerritos	Cerritos	Health Sciences Bldg #26 Renovation	C
Chabot-Las Positas	Chabot	Bldg 100 Facilities Modernization	C
Chabot-Las Positas	Las Positas	Library Renovation/Expansion	B
Coast	Orange Coast	Language Arts & Social Sciences Bldg.	B
Contra Costa	Los Medanos	PE Building	D1
Compton	Compton	Administration Building Remodel	E
Compton	Compton	Health & Safety Campuswide Utility Infrastructure	A4
Copper Mountain	Copper Mountain	Desert Studies Center	B
Copper Mountain	Copper Mountain	Child Development Center	D1
Desert	Desert	Music Bldg Replace/Renovate (Visual Arts)	C
Feather River	Feather River	Gym Renovation	D1
Feather River	Feather River	Library Conversion	C
Gavilan	Gavilan	Library/Media Bldg. Modernization	C
Glendale	Glendale	Seismic Replacement 1937 PE Bldg.	D1
Grossmont-Cuyamaca	Cuyamaca	Modernization of Buildings B-G	C
Grossmont-Cuyamaca	District	Maintenance/Warehouse Compound	D2
Grossmont-Cuyamaca	Grossmont	Modernization/Remodel of Fine Arts Complex	C
Imperial	Imperial	Library Remodel Expansion	B
Kern	Cerro Coso	Main Bldg Remodel for Efficiency	F
Kern	Cerro Coso	Performing Arts	D1
Kern	Bakersfield	Fine Arts Remodel for Efficiency	C
Kern	Bakersfield	Facilities & Operations Building	D2
Kern	Delano	Multi-Purpose Building	B
Kern	Porterville	Applied Technology Building	B
Kern	Porterville	Child Development Center	D1

Project Candidates for 2009-10 Final Project Proposals

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
Projects in bold = unfunded 08-09 FPPs			
Long Beach	Liberal Arts Campus	Child Development Center	D1
Los Angeles	East Los Angeles	Conversion of Former Library & Administration Building	C
Los Angeles	East Los Angeles	Modernize Student Services Center	F
Los Angeles	Los Angeles City	Performing Arts Building	D1
Los Angeles	Los Angeles City	Reconstruct Da Vinci Hall & West PE	C
Los Angeles	Los Angeles City	Health, Fitness, & PE Building Replacement	D1
Los Angeles	Los Angeles City	Reconstruct/Addition Life Science Building	B
Los Angeles	Los Angeles Harbor	Replace Sanitary Sewer Lines – Campuswide	D2
Los Angeles	Los Angeles Harbor	Upgrade Security and Access Control System – Campuswide	D2
Los Angeles	Los Angeles Harbor	Modernize Administration Building	F
Los Angeles	Los Angeles Harbor	Replace Science Complex & Center for Sustainable Design & Ecological Studies	C
Los Angeles	Los Angeles Mission	Expansion of Education Buildings 5 & 6	B
Los Angeles	Los Angeles Pierce	Campus Infrastructure Improvements	D2
Los Angeles	Los Angeles Pierce	Upgrade Reclaimed Water Infrastructure	D2
Los Angeles	Los Angeles Pierce	New Library/LRC	B
Los Angeles	Los Angeles Southwest	Modernization of Cox Building	F
Los Angeles	Los Angeles Southwest	Arts and Humanities Building	B
Los Angeles	Los Angeles Trade-Tech	Modernization of F Building, 1 st Floor	C
Los Angeles	Los Angeles Trade-Tech	Modernization of D Building	C
Los Angeles	Los Angeles Trade-Tech	Modernization of H Building	C
Los Angeles	Los Angeles Valley	Reconstruct Life Sciences, Math/Science, & Engineering	C
Los Angeles	Los Angeles Valley	Reconstruct Arts Complex	C
Los Angeles	Los Angeles Valley	New Computer/Business Technology Building	B
Los Angeles	Los Angeles Valley	New Media Arts Center	D1

Project Candidates for 2009-10 Final Project Proposals

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
Projects in bold = unfunded 08-09 FPPs			
Los Angeles	Los Angeles Valley	Field House for PE	D1
Los Angeles	West Los Angeles	Communications, Entertainment & Media Bldg.	D1
Los Angeles	West Los Angeles	Reconstruct Library/Learning Center	C
Los Rios	American River	Life Science & Fine Arts Portables Replacement	C
Los Rios	Cosumnes River	North East Bldgs Modernization	F
Los Rios	Folsom Lake	PE Space Addition 1	D1
Los Rios	Sacramento City	Mohr Hall Modernization	C
Marin	College of Marin	Academic Gateway Building	C
Marin	Indian Valley	Reconstruct Academic Building	C
Mendocino-Lake	Mendocino	Library/Learning Resource Center	B
Mendocino-Lake	Mendocino	Maintenance/Warehouse	D2
Mendocino-Lake	Lake County	Lake County Center	B
Mendocino-Lake	Willits	Willits Center	B
Merced	Merced	Vocational Complex Remodel	B
Monterey Peninsula	Monterey	Music/Theater Building	D1
Monterey Peninsula	Monterey	Physical Education-Gym Locker Rooms	D1
Monterey Peninsula	Monterey	Modernization of Humanities, Business, and Student Services	C
Monterey Peninsula	Fort Ord	Public Safety, Phase II	D1
Mt. San Antonio	Mt. San Antonio	Learning Resource Center	B
Mt. San Jacinto	Mt. San Jacinto	Buildings 1200, 1250, 200 Modernization	C
Mt. San Jacinto	Menifee Valley Center	Buildings 100, 200, 300 Modernization	C
North Orange Co.	Cypress	Fine Arts Bldg. 2 Modernization	C
North Orange Co.	Fullerton	Business/Humanities Complex Modernization	C
Ohlone	Ohlone	Learning Resource Center Reconstruction	C
Ohlone	Ohlone	Science & Engineering Building	B
Palo Verde	Needles	Needles Center	C
Palo Verde	Palo Verde	Correctional Science/Nursing Addition	B
Palo Verde	Palo Verde	Child Development Center	D1
Palomar	Palomar	Humanities Building	B
Palomar	Palomar	Multimedia Lab/Planetarium	B
Peralta	College of Alameda	Modernize Library, Bldg 17	C
Peralta	Laney	Modernize Theater, Bldgs 15	C

Project Candidates for 2009-10 Final Project Proposals

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
Projects in bold = unfunded 08-09 FPPs			
Peralta	Merritt	Child Development Center	D1
Rancho Santiago	Santiago Canyon	Fine and Performing Arts Center	D1
Redwoods	College of the Redwoods	Art Building Seismic Replacement	A-3
Redwoods	College of the Redwoods	Firing Range	A-3
Rio Hondo	Rio Hondo	Fine and Performing Arts Center	D1
Rio Hondo	Santa Fe Springs	Santa Fe Springs Educational Center Phase III ¹	B
Riverside	Riverside Community	Student Services Center	E
Riverside	Norco Center	Student Services Center	E
San Bernardino	Crafton Hills	General Education Building	B
San Diego	San Diego City	Child Development Center	D1
San Francisco	Alemany Center	Campus Remodel	C
San Francisco	City College	Remodel Science Building	C
San Francisco	Evans Center	Evans Center Remodel	C
San Francisco	Downtown Center	Downtown Center Remodel	C
San Joaquin Delta	San Joaquin Delta	Budd Bldg. Reconstruction & Expansion	B
San Jose-Evergreen	Evergreen Valley College	Cluster Roble	C
San Luis Obispo Co.	North County Center	Humanities Complex	B
San Luis Obispo Co.	Cuesta	Math Building Addition	B
San Mateo Co.	Cañada	Fitness Center Conversion, Bldg. 1	D1
San Mateo Co.	College of San Mateo	Emerging Technologies Center	C
San Mateo Co.	College of San Mateo	Fine Arts Modernization, Bldgs. 2 and 4	C
San Mateo Co.	College of San Mateo	Gym Modernization, Bldg. 8	D1
San Mateo Co.	Skyline	Early Childhood Ed and Develop Ctr.	D1
San Mateo Co.	Skyline	Fine Arts Modernization, Phase II, Bldg. 1	C
Santa Barbara	Santa Barbara City	Humanities Building Modernization	C
Santa Barbara	Santa Barbara City	Administration Building Modernization	C
Santa Monica	Santa Monica	Math/Science Addition	B
Sequoias	Tulare	Academic Facilities Phase 2	B
Sierra Joint	Sierra	Sewell Remodel	C

¹ Approval of the Final Project Proposal is contingent on state approval of site as an educational center.

Project Candidates for 2009-10 Final Project Proposals

DISTRICT	SITE	PROJECT NAME	PROJECT CATEGORY
Projects in bold = unfunded 08-09 FPPs			
Siskiyou Jt.	Siskiyou	McCloud Hall Modernization	C
Siskiyou Jt.	Siskiyou	Library/Media Center/Learning Laboratories	B
Sonoma County	Santa Rosa	Physical Education Replacement/Remodel	D1
South Orange County	Saddleback	Sciences Building	B
Southwestern	Southwestern	Modernization of Bldgs. 310, 900, and 1500	C
State Center	Fresno City	Child Development Center	D1
Ventura Co.	Moorpark	Arts Complex	B
Ventura Co.	Ventura	Studio Art Bldg. Modernization	C
Victor Valley	Victor Valley	Health Professions Building	B
Victor Valley	Victor Valley	Fire Technology/Administration of Justice	B
Victor Valley	Victor Valley	Academic Commons Bldg. Renovation	C
West Kern	Taft	Gymnasium Repairs	D1
West Kern	Taft	Field Sports	D1
West Kern	Taft	Physical Education Center	D1
West Valley- Mission	Mission	Hospitality Management Reconstruction	C
West Valley Mission	Mission	Main Building Remodel, 1st and 3rd Floors	C
West Valley- Mission	West Valley	Student Services Complex	
West Valley- Mission	West Valley	Learning Resource Center Reconstruction	C
Yuba	Woodland Center	Phase I Athletic Facilities	D-1
Yuba	Lake County Center	Campus Facility	B
Yuba	Woodland Center	Performing Arts Facility	D1
Yuba	Yuba	Renovation of Building 1100	C



HUMAN RESOURCES

MARCH 13, 2007

TOPIC: APPROVAL OF CONTRACTS OF EMPLOYMENT OF ACADEMIC ADMINISTRATORS

The board will consider approval of contracts of employment of academic administrators:

- Dean of Instruction, Humanities and Social Sciences
- Dean of Instruction, Math and Sciences
- Dean of Student Services
- Director of EOPS and CARE
- Project Activity Director—Title IV (Trio)
- Vice President, Administrative Services

RECOMMENDATION:

It is recommended that the Board of Trustees consider approval of contract of employment of academic administrators listed.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

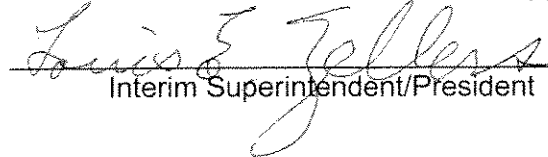
I recommend the Board of Trustees approve this item



 Vice President, Human Resources

Date 3-1-07

I recommend the Board of Trustees approve this item



 Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY _____

BOARD OF TRUSTEES
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

CONTRACT OF EMPLOYMENT
Administrative Positions
(California Education Code Section 72411)

Date of Offer: March 14, 2007

The Board of Trustees of the Victor Valley Community College District offers you employment in the position of Dean of Student Services for the period commencing July 1, 2007 and ending on June 30, 2008. This offer of employment is valid for ten (10) calendar days from the date of offer specified above. Pursuant to California Education Code Section 72411.5, failure to enter into this contract results in your employment in our administrative position being at will.

This contract expires on June 30, 2008 and is not subject to automatic re-employment pursuant to sub-section 'c' of Section 72411 of the Education Code.

This contract of employment is subject to all the rules and regulations of the Board of Trustees and all the laws of the State of California in effect during the period of employment. The terms and conditions of your employment may be changed during the period of time covered by the agreement. Your compensation shall be on Range 20 of the Victor Valley College management salary schedule. In addition, you shall receive a monthly stipend of \$300 for use of personal vehicles to conduct college business.

Pursuant to Education Code Section 72411.5, if you do not have tenure in the District as a faculty member, you may be dismissed, suspended, or demoted at the will of the Board of Trustees. If you do have tenure as a faculty member, the imposition of dismissal or other penalties, for cause, shall be in accordance with the provisions of the Education Code applicable to faculty members.

Pursuant to Government Code Section 53260, if this contract is terminated, the maximum cash settlement that the employee may receive is to be an amount equal to the monthly salary of the employee multiplied by the number of months left on the unexpired term of the contract. However, if the unexpired term of the contract is greater than 18 months, the maximum cash settlement is an amount equal to the monthly salary of the employee multiplied by 18.

This contract shall become void should Section 72411.5 be repealed or otherwise made ineffective by subsequent legislation.

If you desire to accept this contract, please sign and return to:

Victor Valley Community College District
Office of Human Resources
18422 Bear Valley Road
Victorville, Ca 92395

BOARD OF TRUSTEES OF THE VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

By _____
Louis E. Zellers, Ed. D.,
Interim Superintendent/President

I accept the offer of employment set forth above subject to the terms and conditions therein.

_____ Date _____
Victoria Hindes

BOARD OF TRUSTEES
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

CONTRACT OF EMPLOYMENT
Administrative Positions
(California Education Code Section 72411)

Date of Offer: March 14, 2007

The Board of Trustees of the Victor Valley Community College District offers you employment in the position of Dean of Instruction, Math and Sciences, for the period commencing July 1, 2007, and ending on June 30, 2008. This offer of employment is valid for ten (10) calendar days from the date of offer specified above. Pursuant to California Education Code Section 72411.5, failure to enter into this contract results in your employment in our administrative position being at will.

This contract expires on June 30, 2008, and is not subject to automatic re-employment pursuant to sub-section 'c' of Section 72411 of the Education Code.

This contract of employment is subject to all the rules and regulations of the Board of Trustees and all the laws of the State of California in effect during the period of employment. The terms and conditions of your employment may be changed during the period of time covered by the agreement. Your compensation shall be on Range 20 of the Victor Valley College management salary schedule. In addition, you shall receive a monthly stipend of \$300 for use of personal vehicles to conduct college business.

Pursuant to Education Code Section 72411.5, if you do not have tenure in the District as a faculty member, you may be dismissed, suspended, or demoted at the will of the Board of Trustees. If you do have tenure as a faculty member, the imposition of dismissal or other penalties, for cause, shall be in accordance with the provisions of the Education Code applicable to faculty members.

Pursuant to Government Code Section 53260, if this contract is terminated, the maximum cash settlement that the employee may receive is to be an amount equal to the monthly salary of the employee multiplied by the number of months left on the unexpired term of the contract. However, if the unexpired term of the contract is greater than 18 months, the maximum cash settlement is an amount equal to the monthly salary of the employee multiplied by 18.

This contract shall become void should Section 72411.5 be repealed or otherwise made ineffective by subsequent legislation.

If you desire to accept this contract, please sign and return to:

Victor Valley Community College District
Office of Human Resources
18422 Bear Valley Road
Victorville, Ca 92395

BOARD OF TRUSTEES OF THE VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

By _____
Louis E. Zellers, Ed. D.,
Interim Superintendent/President

I accept the offer of employment set forth above subject to the terms and conditions therein.

Lori Kildal

Date _____

BOARD OF TRUSTEES
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

CONTRACT OF EMPLOYMENT
Administrative Positions
(California Education Code Section 72411)

Date of Offer: March 14, 2007

The Board of Trustees of the Victor Valley Community College District offers you employment in the position of Project Activity Director-Title IV (Trio) for the period commencing January 1, 2007 and ending on June 30, 2007. This offer of employment is valid for ten (10) calendar days from the date of offer specified above. Pursuant to California Education Code Section 72411.5, failure to enter into this contract results in your employment in our administrative position being at will.

This contract expires on June 30, 2007 and is not subject to automatic re-employment pursuant to sub-section 'c' of Section 72411 of the Education Code.

This contract of employment is subject to all the rules and regulations of the Board of Trustees and all the laws of the State of California in effect during the period of employment. The terms and conditions of your employment may be changed during the period of time covered by the agreement. Your compensation shall be on Range 15, step D of the Victor Valley College management salary schedule.

Pursuant to Education Code Section 72411.5, if you do not have tenure in the District as a faculty member, you may be dismissed, suspended, or demoted at the will of the Board of Trustees. If you do have tenure as a faculty member, the imposition of dismissal or other penalties, for cause, shall be in accordance with the provisions of the Education Code applicable to faculty members.

Pursuant to Government Code Section 53260, if this contract is terminated, the maximum cash settlement that the employee may receive is to be an amount equal to the monthly salary of the employee multiplied by the number of months left on the unexpired term of the contract. However, if the unexpired term of the contract is greater than 18 months, the maximum cash settlement is an amount equal to the monthly salary of the employee multiplied by 18.

This contract shall become void should Section 72411.5 be repealed or otherwise made ineffective by subsequent legislation.

If you desire to accept this contract, please sign and return to:

Victor Valley Community College District
Office of Human Resources
18422 Bear Valley Road
Victorville, Ca 92395

BOARD OF TRUSTEES OF THE VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

By _____
Louis E. Zellers, Ed. D.,
Interim Superintendent/President

I accept the offer of employment set forth above subject to the terms and conditions therein.

_____ Date _____
Janet Long

BOARD OF TRUSTEES
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

CONTRACT OF EMPLOYMENT
Administrative Positions
(California Education Code Section 72411)

Date of Offer: March 14, 2007

The Board of Trustees of the Victor Valley Community College District offers you employment in the position of Dean of Instruction, Humanities and Social Sciences, for the period commencing July 1, 2007, and ending on June 30, 2008. This offer of employment is valid for ten (10) calendar days from the date of offer specified above. Pursuant to California Education Code Section 72411.5, failure to enter into this contract results in your employment in our administrative position being at will.

This contract expires on June 30, 2008, and is not subject to automatic re-employment pursuant to sub-section 'c' of Section 72411 of the Education Code.

This contract of employment is subject to all the rules and regulations of the Board of Trustees and all the laws of the State of California in effect during the period of employment. The terms and conditions of your employment may be changed during the period of time covered by the agreement. Your compensation shall be on Range 20 of the Victor Valley College management salary schedule. In addition, you shall receive a monthly stipend of \$300 for use of personal vehicles to conduct college business.

Pursuant to Education Code Section 72411.5, if you do not have tenure in the District as a faculty member, you may be dismissed, suspended, or demoted at the will of the Board of Trustees. If you do have tenure as a faculty member, the imposition of dismissal or other penalties, for cause, shall be in accordance with the provisions of the Education Code applicable to faculty members.

Pursuant to Government Code Section 53260, if this contract is terminated, the maximum cash settlement that the employee may receive is to be an amount equal to the monthly salary of the employee multiplied by the number of months left on the unexpired term of the contract. However, if the unexpired term of the contract is greater than 18 months, the maximum cash settlement is an amount equal to the monthly salary of the employee multiplied by 18.

This contract shall become void should Section 72411.5 be repealed or otherwise made ineffective by subsequent legislation.

If you desire to accept this contract, please sign and return to:

Victor Valley Community College District
Office of Human Resources
18422 Bear Valley Road
Victorville, Ca 92395

BOARD OF TRUSTEES OF THE VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

By _____
Louis E. Zellers, Ed. D.,
Interim Superintendent/President

I accept the offer of employment set forth above subject to the terms and conditions therein.

John Rude

Date _____

BOARD OF TRUSTEES
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

CONTRACT OF EMPLOYMENT
Administrative Positions
(California Education Code Section 72411)

Date of Offer: March 14, 2007

The Board of Trustees of the Victor Valley Community College District offers you employment in the position of Director of EOPS and CARE for the period commencing July 1, 2007, and ending on June 30, 2008. This offer of employment is valid for ten (10) calendar days from the date of offer specified above. Pursuant to California Education Code Section 72411.5, failure to enter into this contract results in your employment in our administrative position being at will.

This contract expires on June 30, 2008, and is not subject to automatic re-employment pursuant to sub-section 'c' of Section 72411 of the Education Code.

This contract of employment is subject to all the rules and regulations of the Board of Trustees and all the laws of the State of California in effect during the period of employment. The terms and conditions of your employment may be changed during the period of time covered by the agreement. Your compensation shall be on Range 18 of the Victor Valley College management salary schedule.

Pursuant to Education Code Section 72411.5, if you do not have tenure in the District as a faculty member, you may be dismissed, suspended, or demoted at the will of the Board of Trustees. If you do have tenure as a faculty member, the imposition of dismissal or other penalties, for cause, shall be in accordance with the provisions of the Education Code applicable to faculty members.

Pursuant to Government Code Section 53260, if this contract is terminated, the maximum cash settlement that the employee may receive is to be an amount equal to the monthly salary of the employee multiplied by the number of months left on the unexpired term of the contract. However, if the unexpired term of the contract is greater than 18 months, the maximum cash settlement is an amount equal to the monthly salary of the employee multiplied by 18.

This contract shall become void should Section 72411.5 be repealed or otherwise made ineffective by subsequent legislation.

If you desire to accept this contract, please sign and return to:

Victor Valley Community College District
Office of Human Resources
18422 Bear Valley Road
Victorville, Ca 92395

BOARD OF TRUSTEES OF THE VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

By _____
Louis E. Zellers, Ed. D.,
Interim Superintendent/President

I accept the offer of employment set forth above subject to the terms and conditions therein.

_____ Date _____
Carl Smith

BOARD OF TRUSTEES
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

CONTRACT OF EMPLOYMENT
Administrative Positions
(California Education Code Section 72411)

Date of Offer: March 14, 2007

The Board of Trustees of the Victor Valley Community College District offers you employment in the position of Vice President, Administrative Services for the period commencing January 1, 2007, and ending on June 30, 2008. This offer of employment is valid for ten (10) calendar days from the date of offer specified above. Pursuant to California Education Code Section 72411.5, failure to enter into this contract results in your employment in our administrative position being at will.

This contract expires on June 30, 2008, and is not subject to automatic re-employment pursuant to sub-section 'c' of Section 72411 of the Education Code.

This contract of employment is subject to all the rules and regulations of the Board of Trustees and all the laws of the State of California in effect during the period of employment. The terms and conditions of your employment may be changed during the period of time covered by the agreement. Your compensation shall be on Range 21 of the Victor Valley College management salary schedule. In addition, you shall receive a monthly stipend of \$400 for use of personal vehicles to conduct college business.

Pursuant to Education Code Section 72411.5, if you do not have tenure in the District as a faculty member, you may be dismissed, suspended, or demoted at the will of the Board of Trustees. If you do have tenure as a faculty member, the imposition of dismissal or other penalties, for cause, shall be in accordance with the provisions of the Education Code applicable to faculty members.

Pursuant to Government Code Section 53260, if this contract is terminated, the maximum cash settlement that the employee may receive is to be an amount equal to the monthly salary of the employee multiplied by the number of months left on the unexpired term of the contract. However, if the unexpired term of the contract is greater than 18 months, the maximum cash settlement is an amount equal to the monthly salary of the employee multiplied by 18.

This contract shall become void should Section 72411.5 be repealed or otherwise made ineffective by subsequent legislation.

If you desire to accept this contract, please sign and return to:

Victor Valley Community College District
Office of Human Resources
18422 Bear Valley Road
Victorville, Ca 92395

BOARD OF TRUSTEES OF THE VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

By _____
Louis E. Zellers, Ed. D.,
Interim Superintendent/President

I accept the offer of employment set forth above subject to the terms and conditions therein.

Bruce Baron

Date _____



ADMINISTRATIVE SERVICES

MARCH 13, 2007

TOPIC: BOND REPORT

The district wishes to present to the board a final report regarding the bond measure from the November 2006 ballot.

Fiscal Impact: None


RECOMMENDATION:

This is an information only item.

REFERENCE FOR AGENDA: NO

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X ___


I recommend the Board of Trustees approve this item



Vice President, Administrative Services

Date 2/26/07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY ___ X ___

ADMINISTRATIVE SERVICES

MARCH 13, 2007

TOPIC: ARCC 2007 COLLEGE SELF-ASSESSMENT REPORT

The Accountability Report for community colleges is a set of performance indicators that meet a legislative requirement that resulted from Assembly Bill 1417. As required by the Legislature, the California Community Colleges System Office will produce this report each year and disseminate it so that each college will share it with its local board of trustees. The System Office will also make the report available to state government policymakers and the public at large. The report's objectives are to make policymakers, local college officials, and elected boards aware of system and college performance in six specific areas of achievement and to inform the public about overall system performance.

Over the coming years we will have further opportunity to validate the correctness of the data, analyze the trends, and determine what improvements are needed.

Fiscal Impact: None


RECOMMENDATION:

This is an information only item.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X ___

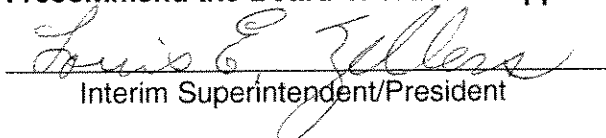
I recommend the Board of Trustees approve this item



Vice President, Administrative Services

Date 2/26/07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY ___ X ___

ARCC 2007 Self-Assessment Draft (2-27-2007)

Victor Valley College serves a rapidly urbanizing district that has experienced significant economic and demographic growth and diversification since 2000. The availability of affordable housing has attracted many new residents to the area, resulting in major increases in local school district enrollment, the construction industry, and retail business opportunities. As a result, the age of students at enrollment has steadily declined, while the ethnic diversity of students has steadily increased. Notably, nearly half (46.4%) of students are 18-24 at enrollment, and less than half (49.1%) of students identify themselves as "white."

Over the past two and one half years efforts have focused on increasing district FTES. More recently, institutional strategies have been implemented to better connect our efforts with those of the community. For example, outreach efforts to the high schools, the changing Hispanic population, and students who are under-prepared for college level work, are being implemented through Title V and SSPIRE grants. We believe that our efforts to better understand our community will enable us to provide targeted services to our students. Implementation of the next phase in this approach is to track student outcome data from these targeted groups.

Student Progress and Achievement Rates varied from a low of 42.4% to a high of 46.6% with the highest cohort rate being within one standard deviation of the peer average (51.3%). The percentage of our students who earned at least thirty units has increased steadily to 67.4%, which approaches the peer average of 69.3%. Therefore, students do complete a significant number of units at Victor Valley College and achieve their goal. However, the initial educational goal of many of our students is not transfer, the Associate degree, or certification completion and the majority of students don't achieve these goals within six years.

During the last three years, the Persistence Rate for students has declined steadily to 58.0%, which is well below the peer average (66.6%). The Annual Successful Course Completion Rate for Credit Vocational Courses and for Credit Basic Skills Courses reveal rates below the peer average (73.8%) and (56.4%), respectively. It is important to note our plans to address these lower-than-average course success rates include both instructional practices as well as business practices—the curriculum review project (CRCC) clearly indicates the need for proper coding.

A steady increase in the number of local employment opportunities explains, at least in part, why an increasing percentage of students decline to continue with their studies. Even though Improvement Rates for ESL and Basic Skills courses have increased and are near the peer average (48.0%), additional information is needed regarding the reasons for non-persistence, perhaps through the administration of a "Leavers Survey." Likewise, additional analysis, including entry skills assessment, is needed in order to determine antecedent conditions that account for comparatively low course completion rates, particularly in light of the high demand for and high student retention demonstrated by many programs.

Victor Valley College
Victor Valley Community College District
College Performance Indicators

Student Progress and Achievement: Degree/Certificate/Transfer

Table 1.1:
Student Progress and
Achievement Rate

Percentage of first-time students who showed intent to complete and who achieved any of the following outcomes within six years: Transferred to a four-year college; or earned an AA/AS; or earned a Certificate (18 units or more); or achieved "Transfer Directed" status; or achieved "Transfer Prepared" status. (See explanation in Appendix B.)

	1998-1999 to 2003-2004	1999-2000 to 2004-2005	2000-2001 to 2005-2006
Student Progress and Achievement Rate	46.1%	42.4%	46.6%

Table 1.1a:
Percent of Students Who
Earned at Least 30 Units

Percentage of first-time students who showed intent to complete and who earned at least 30 units while in the California Community College System. (See explanation in Appendix B.)

	1998-1999 to 2003-2004	1999-2000 to 2004-2005	2000-2001 to 2005-2006
Percent of Students Who Earned at Least 30 Units	65.0%	66.5%	67.4%

Table 1.2:
Persistence Rate

Percentage of first-time students with a minimum of six units earned in a Fall term and who returned and enrolled in the subsequent Fall term anywhere in the system. (See explanation in Appendix B.)

	Fall 2002 to Fall 2003	Fall 2003 to Fall 2004	Fall 2004 to Fall 2005
Persistence Rate	65.4%	60.4%	58.0%



Victor Valley College Victor Valley Community College District
College Performance Indicators

Student Progress and Achievement: Vocational/Occupational/Workforce Development

Table 1.3:
Annual Successful Course
Completion Rate for
Credit Vocational Courses

See explanation in Appendix B.

	2003-2004	2004-2005	2005-2006
Annual Successful Course Completion Rate for Vocational Courses	66.9%	67.0%	66.4%

Pre-Collegiate Improvement: Basic Skills and ESL

Table 1.4:
Annual Successful Course
Completion Rate for
Credit Basic Skills Courses

See explanation in Appendix B.

	2003-2004	2004-2005	2005-2006
Annual Successful Course Completion Rate for Basic Skills Courses	43.2%	47.3%	44.7%

Table 1.5:
Improvement Rates for ESL
and Credit Basic Skills Courses

See explanation in Appendix B.

	2001-2002 to 2003-2004	2002-2003 to 2004-2005	2003-2004 to 2005-2006
ESL Improvement Rate *	%	%	%
Basic Skills Improvement Rate	47.4%	47.0%	49.2%

* Based on inter-institutional differences in the coding of data from ESL programs and other anomalies in the existing ESL data, the ESL Improvement Rates presented in this table lack reliability, and, therefore, rates are shown only for illustration purposes. Planned changes to data coding, among other strategies, should improve the quality of this indicator in future ARCC reports.



Victor Valley College
Victor Valley Community College District
College Profile

Table 1.6:
Annual Unduplicated Headcount and Full-Time Equivalent Students (FTES)

	2003-2004	2004-2005	2005-2006
Annual Unduplicated Headcount	16,553	17,028	17,140
FTES*	8,331	9,308	9,154

Source: Chancellor's Office, Management Information Systems and 320 Report

*FTES data for 2003-2004 and 2004-2005 are based on the FTES recalculation. FTES data for 2005-2006 are based on the FTES annual data. The 2005-2006 recalculation data were not available at the time of this report.

Table 1.7:
Age of Students at Enrollment

	2003-2004	2004-2005	2005-2006
Under 18	6.6%	7.3%	7.7%
18 - 24	43.9%	45.5%	46.4%
25 - 49	40.3%	38.6%	37.7%
Over 49	9.2%	8.4%	8.2%
Unknown	0.0%	0.1%	0.1%

Source: Chancellor's Office, Management Information Systems

Table 1.8:
Gender of Students

	2003-2004	2004-2005	2005-2006
Female	61.5%	57.9%	59.0%
Male	38.5%	37.2%	37.3%
Unknown	0.0%	4.9%	3.7%

Source: Chancellor's Office, Management Information Systems



Victor Valley College Victor Valley Community College District
College Profile

Table 1.9:
Ethnicity of Students

	2003-2004	2004-2005	2005-2006
Asian	2.1%	2.1%	2.3%
Black/African American	10.0%	11.2%	12.1%
Filipino	1.3%	1.2%	1.5%
Hispanic	25.6%	26.7%	26.5%
Native American	0.9%	1.0%	1.0%
Other Non-White	0.5%	0.7%	1.0%
Pacific Islander	0.5%	0.5%	0.5%
White	57.6%	53.2%	49.1%
Unknown/Decline to State	1.7%	3.4%	4.0%

Source: Chancellor's Office, Management Information Systems



Victor Valley College

Victor Valley Community College District

College Peer Grouping

Table 1.10: Peer Grouping

	Indicator	College's Rate	Peer Group Average	Peer Group Low	Peer Group High	Peer Group
A	Student Progress and Achievement Rate	46.6	51.3	42.8	59.3	A6
B	Percent of Students Who Earned at Least 30 Units	67.4	69.3	55.6	78.6	B2
C	Persistence Rate	58.0	66.6	52.1	78.9	C2
D	Annual Successful Course Completion Rate for Credit Vocational Courses	66.4	73.8	66.2	85.6	D1
E	Annual Successful Course Completion Rate for Credit Basic Skills Courses	44.7	56.4	44.7	68.3	E5
F	Improvement Rate for Credit Basic Skills Courses	49.2	48.0	28.1	55.0	F6

Note: Please refer to Appendix B for the specifications of these rates. The technical details of the peer grouping process are available in Appendix D.



ADMINISTRATIVE SERVICES

MARCH 13, 2007

TOPIC: ACCREDITATION PROGRESS REPORT

The district wishes to present to the board for review the Accreditation Progress Report. This progress report is submitted in response to the request from the Accrediting Commission for Community and Junior Colleges (hereinafter, "the Commission") to address progress made on three of seven recommendations from the comprehensive visit in March, 2005. The college submitted a previous progress report in March, 2006 which was accepted at the Commission meeting on June 7-9, 2006.

This progress report has been drafted by the Office of Institutional Effectiveness, and has been shared with the Faculty Senate as well as the Executive Cabinet. It will also be distributed to the College Assembly for information. The content of the report reflects the college's broad-based responses to the three recommendations since its last progress report to the Commission.

Fiscal Impact: None

RECOMMENDATION:

This is an information only item.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE ___ X ___

I recommend the Board of Trustees approve this item

Paul Jaron
Vice President, Administrative Services

Date 2/26/07

I recommend the Board of Trustees approve this item

Louise E. Zeller
Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY ___ X ___

PROGRESS REPORT

MARCH 15, 2007

**ACCREDITING COMMISSION FOR
COMMUNITY AND JUNIOR COLLEGES**

WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES



Victor Valley College
18422 Bear Valley Road
Victorville, CA 92395

ADMINISTRATIVE SERVICES

MARCH 13, 2007

TOPIC: QUARTERLY FINANCIAL STATUS REPORT (CCFS-311Q)

AB 2910, Chapter 1486, Statutes of 1986, requires California community college districts to report quarterly on their financial condition. Districts are required to provide copies to the Chancellor's Office and county schools of the completed form (Form CCFS-311Q) and a copy of the quarterly financial report required by Education Code '72413(g) and '84043 no later than five working days following the date of the governing board meeting.

Fiscal Impact: None

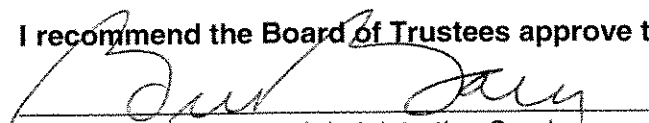
RECOMMENDATION:

It is recommended that the Board of Trustees receive and enter these reports into the minutes of the meeting.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE ___ X ___

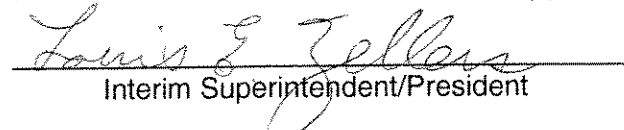
I recommend the Board of Trustees approve this item



Vice President, Administrative Services

Date 2/28/07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____


Ayes ___ Noes ___

INFORMATION ONLY ___ X ___

Statement of Report Preparation

Victor Valley College submits this progress report in response to the request from the Accrediting Commission for Community and Junior Colleges (hereinafter, "the Commission") to address progress made on three of seven recommendations from the comprehensive visit in March, 2005. The college submitted a previous progress report in March, 2006 which was accepted at the Commission meeting on June 7-9, 2006.

This progress report has been drafted by the Office of Institutional Effectiveness, has been shared with the Faculty Senate, as well as the Executive Cabinet. It will also be distributed to the College Assembly for information. The content of the report reflects the college's broad-based responses to the three recommendations since its last progress report to the Commission. The final version of this report was reviewed by the Board of Trustees at its March 13, 2007 meeting.



Louis E. Zellers, Ph.D.
Interim Superintendent/President

Board of Trustees Review

ADMINISTRATIVE SERVICES

MARCH 13, 2007

TOPIC: ACCREDITATION PROGRESS REPORT

The district wishes to present to the board for review the Accreditation Progress Report. This progress report is submitted in response to the request from the Accrediting Commission for Community and Junior Colleges (hereinafter, "the Commission") to address progress made on three of seven recommendations from the comprehensive visit in March, 2005. The college submitted a previous progress report in March, 2006 which was accepted at the Commission meeting on June 7-9, 2006.

This progress report has been drafted by the Office of Institutional Effectiveness, and has been shared with the Faculty Senate as well as the Executive Cabinet. It will also be distributed to the College Assembly for information. The content of the report reflects the college's broad-based responses to the three recommendations since its last progress report to the Commission.

Fiscal Impact: None

RECOMMENDATION:

This is an information only item.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X

I recommend the Board of Trustees approve this item

David Jaron
Vice President, Administrative Services

Date 2/26/07

I recommend the Board of Trustees approve this item

Louis E. Zellers
Interim Superintendent/President

Date 2/26/07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY X

Response to the Action Letter of June 29, 2006

Recommendation 1: Improving Institutional Effectiveness

“The team recommends that the College provides evidence that it assesses progress toward achieving its goals and makes decisions regarding the improvement of institutional effectiveness in an ongoing and systematic cycle of evaluation, integrated planning, resource allocation, implementation, and reevaluation. This continuing cycle should include long-term master planning; short-term strategic planning, including technology planning; and an effective, institutionalized program review process. When fully implemented, this cycle of planning, evaluation and program improvement should result in the creation of a culture of research and evidence that supports all of the college’s decision-making processes (Standard IB.3, IB.4, IB.5, IB.6, IB.7; Standard IIA.1, IIA.2, IIB.3, IIB.4, IIC.2; and Standard IIIA.6, IIIB.1, IIIB.2, IIIC.2, IIID.1, IIID.2g, IIID.3).”

Progress and Accomplishments

The Office of Institutional Effectiveness was established with the hiring of an Executive Dean for Institutional Effectiveness as of September 1, 2006. Research, planning, accreditation and organizational development functions are included in the areas of responsibility for this office. In addition, under consideration is a proposal to include management information systems as a means to integrate all information and knowledge management functions within a single unit. In this way, a centralized resource exists for leadership, coordination, and support for all research, evaluation, reporting, and planning-related efforts across the campus.

The start of academic year 2006-2007 was marked with many planning-related activities: The annual planning/budget augmentation process—known locally as “PRAISE” (Program Review, Allocation, and Institutional Strategies for Excellence)—was implemented for the second time with improvements from last year’s implementation. Last year’s efforts focused on systematizing augmentation requests, the result of which was a college-wide list of funding priorities. This year marks the integration of program review as the basis for planning such requests.

At this writing, instructional programs are reviewing their evidence (enrollment-, student-, and finance-related data) to assess needs against goals set in the Educational Master Plan. Several training sessions for faculty, staff, and administrators were held during the Fall 2006 session to provide an overview of the model, detailed procedures developed, and opportunities to dialogue about the data. The final PRAISE reports are due by February 28, 2007. A concurrent review process will be conducted by several entities to meet different purposes:

- The Office of Instruction (Executive Vice President and Instructional Deans) will review plans to identify strengths, and determine if gaps exist—in terms of needs, or in terms of the justifications for plans. This review ensures alignment within the instructional division. Any augmentation requests that impact the entire division and/or that may warrant a higher priority should be identified at this level of review.

Also, any gaps or other issues should be addressed during this review before the instructional division plans and budget decisions are made. Ideally, no surprises should be found; however, because no mandate exists for Instructional Deans to be involved at the unit-level of program review and planning, there is a possibility that unexpected issues will arise. Until a standard practice is created and adhered to, overall divisional planning for the Office of Instruction could prove challenging.

- The Faculty Senate Budget Committee will review budget augmentation requests to develop recommended priorities for funding, based on the educational implications of such requests. The criteria to be used for this review are currently under development, and will be communicated to the campus community upon completion.
- The Program Review/Educational Master Plan Committee will identify programmatic trends and determine linkages between unit-level plans to the Educational Master Plan—linkages that will form the basis of the College's strategic plan. In addition, this committee serves to evaluate the annual PRAISE process by soliciting feedback from all entities involved. Next year's process will be improved, as it was this year, based on feedback received.

Following the above reviews, the Budget Resource Identification Committee (BRIC) will receive the recommended budget augmentation requests, and will compile and submit a list of priorities to President's Cabinet. BRIC is a shared governance committee established two years ago that is charged with deliberating and forwarding recommendations to the President's Cabinet on all appropriate budget-related matters presented to it. All recommendations are based on the college's mission and goals as directed by the Board of Trustees, including maintaining a minimum five-percent (5%) unrestricted general fund balance and all estimated unfunded liabilities. This year's BRIC review process is a re-implementation of last year's process, with some improvements.

Program review-planning-budget augmentation for non-instructional programs still needs to be addressed. A template has been drafted which mirrors that used for instructional programs so that a common conceptual model is used college-wide—this creates a common language for evaluating institutional effectiveness, while still allowing the development of indicators of effectiveness that are relevant to specific areas.¹ At this writing, both Student Services and Administrative divisions have formulated a strategy to review the model, specify data indicators, and identify the process for developing, reviewing, and evaluating PRAISE Reports. It is anticipated that the specified model for all non-instructional areas will be finalized this year and implemented next year. This year's review-planning-budget augmentation process for those areas will follow the process used last year, with respective Vice-Presidents working with individual units to establish divisional priorities for BRIC review.

¹ Note that these indicators of institutional effectiveness constitute program management outcomes; student learning outcomes at the institutional level will be addressed under Recommendation 2 herein.

As this year marks the first time a complete program review-planning-budget augmentation and process improvement cycle is being implemented, we anticipated and experienced some challenges. With improved communication among college constituents, better documentation of college processes, and more effective use of technology to streamline workload, we anticipate vast improvements in next year's PRAISE process and, by extension, better support for college decision-making.

Supporting Evidence

- College-wide list of funding priorities, AY 2006-2007
- Educational Master Plan, 2008
- Materials from PRAISE Training Workshops, Fall 2007
- PRAISE Report Template for Instructional Programs, 2007-2008
- Draft of PRAISE Report template for Non-Instructional Programs, 2007-2008
- 2007/2008 Program Review/Budget Development Process

Recommendation 2: Student Learning Outcomes

"To meet the standards' focus on ensuring student success and the quality of programs and services, the team recommends the College conducts meaningful, timely, and inclusive dialogue with all campus constituents to identify student learning outcomes at the course, program, and institutional levels. The College should also systematically assess these student learning outcomes and use the results of these assessments for the improvement of institutional effectiveness (Standard IIB.1, IB.4, IB.7; Standard IIA.1c, IIA.2c, IIA.2b, IIA.2f, IIA.2g, IIA.2h, IIA.2i, IIA.3, IIA.6, IIA.6a, IIB.1, IIB.4, IIC.1a, IIC.2; Standard IIIA.1b, IIA.1c; and Standard IVA.1, IVA.2b, IVB.1b)."

Progress and Accomplishments

As reported previously, curriculum development processes have been altered to include a description of student learning outcomes (SLOs) on course outlines of record. Consequently, every new and updated course includes SLOs in a written format—to date, a total of 58 courses. The next phase of development includes compiling evidence that these learning outcomes are actually assessed, and that the lessons learned are applied to improvement efforts.

To facilitate this next phase of development as it relates to SLOs in the classroom, the Faculty Senate has re-engaged its Learning Assessment Committee (LAC), charging it as follows:

The Victor Valley College Learning Assessment Committee is a Faculty Senate Committee composed of faculty members appointed by the President of the VVC Faculty Senate. The task of the Learning Assessment Committee is to develop and recommend to the Faculty Senate a plan for bringing the VVC instructional programs into compliance with the following requirements of the ACCJC 2002 Accreditation Standards: *The institution identifies student learning outcomes for courses, programs, certificates, and*

degrees; assesses student achievement of those outcomes; and uses assessment results to make improvements.

The committee has met twice since the start of the academic year; agenda and minutes are provided herein. As reflected in LAC meeting minutes, it was determined that a response to commission recommendations regarding SLOs demands (1) direct involvement by faculty, and (2) a commitment of college resources. In addition, if SLOs are to become embedded into the standard practice of the college, a more strategic, well-planned approach would be necessary to foster proper development and ensure deliverables. Hence, the LAC and Office of Institutional Effectiveness has collaborated on a proposal for institutionalizing a process for developing, implementing, and evaluating a complete SLO cycle. The proposal (copy provided herein) outlines a competitive process allowing instructional departments or service areas to solicit financial support for implementing an assessment plan (for course, program, or institutional SLOs). This systematic process includes specific acceptance criteria, timelines, benchmarks, and dissemination or “knowledge transfer” plans, as well as regular and frequent participation in a Faculty Learning Community—a cadre of colleagues working on SLOs at VVC. These meetings or activities will be facilitated by the Executive Dean of Institutional Effectiveness who will serve to coordinate SLOs for the campus for now. Note that the proposal additionally calls for the hiring of a full-time faculty position with 100% reassignment to coordinate SLOs—something we hope can be carried out in the near future.

If the proposal is adopted by President’s Cabinet and implemented this year, the college will have numerous examples of completed SLO assessment cycles from which the entire college can learn. In particular, outcomes from the student learning side of the house can help inform the student development/support services side. A focused effort will be made by the Office of Institutional Effectiveness to include in the emerging dialogue about non-instructional program review discussions about SLOs for service areas—with the intent of including such outcomes in program review data specifications.

In addition to providing a solid foundation for organizational learning about SLOs, any course- or program-level outcomes assessed in connection with this initiative will provide the basis for institutional SLOs—thus, completing the picture of what constitutes the college’s institutional effectiveness.

Supporting Evidence

- Agenda & Minutes, Faculty Senate Learning Assessment Committee, AY 2006-2007
- Copy of Proposal to Establish a Comprehensive Student Learning Outcomes Assessment Cycle at Victor Valley College (still in draft form; should be completed by submission to Commission)
- Course Outline of Record Template

Recommendation 3: Organizational Structure and Staffing

"The team recommends that the College evaluates and addresses its organizational structure and staffing needs. The evaluation should include, but not be limited to, technology support, risk management, maintenance and operations, and human resources. The College should take appropriate actions to implement the results of the evaluation and must address the lack of sufficient staffing (Standard IIC.1d, IIC.2, IIIA.2 and Standard IVB.2a)."

Progress and Accomplishments

The previous progress report indicated that most of this recommendation was addressed. Since that report, the college has continued to recruit for and/or hire even more positions (most recent update report provided herein).

It is important to note that, since the previous progress report, the college president resigned and an interim president has been in place since September 1, 2006. Additionally, 2 new executives were appointed: Vice President for Human Resources, and Executive Vice President for Student Learning/Deputy Superintendent. As reasonably expected, the Executive VP is currently evaluating the current organizational structure in her division, with the intent of making improvements as necessary. As an interim superintendent/president, a decision was made to not hire any new faculty members—instead, these decisions are being deferred to the new superintendent/president. A recruitment effort for a new superintendent/president is in process; the intent is for that person to start by July 1, 2007.

Despite these changes in key personnel, the college continues to make strides overall in creating more systematic means for identifying and planning for staffing needs. The annual program review-planning-budget augmentation (PRAISE) process described under Recommendation 1 above represents an attempt to create a well-defined, ongoing, integrated way of identifying and planning for all manner of resource needs, including staffing for non-instructional programs. This year's PRAISE process for instructional programs does not include new faculty requests, however—the college for now is relying on a separate process that was drafted under the previous president. While some discussion has revolved around integrating the faculty hiring prioritization process into the annual PRAISE process, no formal decisions to do so have been made. It is anticipated the Program Review/Educational Master Planning Committee will consider this issue in its year-end evaluation of the PRAISE process.

Supporting Evidence

- Status of current recruitment efforts
- Report of new hires since July 1, 2006.
- Recruitment documents, Superintendent/President



California Community Colleges
Quarterly Financial Status Report, CCFS-311Q

Fiscal Year: 2006-07

District: 990 Victor Valley Community College District

Quarter Ended: 30-Sep

Line	Description	As of June 30 for the fiscal year specified			
		Actual 2003-04	Actual 2004-05	Actual 2005-06	Projected 2006-07
Unrestricted General Fund Revenue, Expenditure and Fund Balance:					
A. Revenues:					
A.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	33,460,656	35,922,866	41,825,312	43,115,560
A.2	Other Financing Sources (Object 8900)	-183,974	105,000	26,376	2,500,000
A.3	Total Unrestricted Revenues (A.1 + A.2)	33,276,684	36,027,866	41,851,688	45,615,560
B. Expenditures:					
B.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	33,681,067	35,646,380	40,077,056	43,217,855
B.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	485,000	-21,656	713,159	2,075,300
B.3	Total Unrestricted Expenditures (B.1 + B.2)	34,146,067	35,624,724	40,790,215	45,293,155
C.	Revenues Over(Under) Expenditures (A.3 - B.3)	-869,383	403,142	1,061,473	322,405
D.	Fund Balance, Beginning	2,927,146	1,606,230	1,199,326	3,555,779
D.1	Prior Year Adjustments + (-)	-470,876	-810,046	-60,500	0
D.2	Adjusted Fund Balance, Beginning (D + D.1)	2,456,270	796,184	1,138,826	3,555,779
E.	Fund Balance, Ending (C. + D.2)	1,586,887	1,199,326	2,200,299	3,878,184
F.1	Percentage of GF Fund Balance to GF Expenditures (E. / B.3)	4.6%	3.4%	5.4%	8.6%
II. Annualized Attendance FTES:					
G.1	Annualized FTES (excluding apprentice and non-resident)	8,283	9,317	9,154	9,054

Line	Description	As of the specified quarter ended for each fiscal year presented			
		2003-04	2004-05	2005-06	2006-07
III. Total General Fund Cash Balance (Unrestricted and Restricted)					
H.1	Cash, excluding borrowed funds				10,107,116
H.2	Cash, borrowed funds only				0
H.3	Total Cash (H.1 + H.2)	2,752,682	2,591,643	5,346,910	10,107,116

IV. Unrestricted General Fund Revenues and Expenditures: 2006-07 Budget to Year-to-Date Actuals

Line	Description	Adopted Budget (Col. 1)	Annual Current Budget (Col. 2)	Year-to-Date Actuals (Col. 3)	Percentage (Col. 4/Col. 2)
I. Revenues:					
I.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	43,115,560	43,115,560	11,732,464	27%
I.2	Other Financing Sources (Object 8900)	2,500,000	2,500,000	0	0%
I.3	Total Unrestricted Revenues (I.1 + I.2)	45,615,560	45,615,560	11,732,464	26%
J. Expenditures:					
J.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	43,217,855	43,217,855	6,701,166	16%
J.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	2,075,300	2,075,300	0	0%
J.3	Total Unrestricted Expenditures (J.1 + J.2)	45,293,155	45,293,155	6,701,166	15%
K.	Revenues Over(Under) Expenditures (I.3 - J.3)	322,405	322,405	5,031,298	
L.	Adjusted Fund Balance, Beginning	3,555,779	3,555,779	3,555,779	
L.1	Fund Balance, Ending	3,878,184	3,878,184	8,587,077	
M.	Percentage of UGF Fund Balance to UGF Expenditures (L.1 / J.3)	8.6%	8.6%	128.1%	

IV. Has the district settled any employee contracts during this quarter? **Yes**

If yes, complete the following: (If multi-year settlement, provide information for all years covered.)

Contract Period Settled (Specify) YYYY-YY	Management		Academic		Classified	
	Total Cost Increase	%	Total Cost Increase	%	Total Cost Increase	%
a. SALARIES:						
Year 1: 2006-07	1,293,381	5.9%	1,107,213	5.9%	0	5.9%
Year 2: 0	0	0.0%	0	0.0%	0	0.0%
Year 3: 0	0	0.0%	0	0.0%	0	0.0%
b. BENEFITS:						
Year 1: 2006-07	107,485	23.8%	0	0.0%	106,000	28.0%
Year 2: 0	0	0.0%	0	0.0%	0	0.0%
Year 3: 0	0	0.0%	0	0.0%	0	0.0%

* As specified in Collective Bargaining Agreement or other Employment Contract.

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.

The district budgeted this increase in its unrestricted General Fund.

V. Did the district have significant events for the quarter (include incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS), issuance of COPs, etc.)? No

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

VI. Does the district have significant fiscal problems that must be addressed this year? Yes
Next year? No

If yes, what are the problems and what actions will be taken? (Enter explanation below, include additional pages if needed.)

A budget reserve has been established for pending legal settlements and for the High Desert Community Partner Project. RE: High Desert Community Partner Project: Three annual payments of \$234,000 are to be taken from the district's apportionment beginning in fiscal year 2004-05; the final payment will occur in the 2006-07 fiscal year.

CERTIFICATION

District : 990 Victor Valley Community College District

To the best of my knowledge, the data contained in this report are correct.

To the best of my knowledge, the data contained in this report are correct. I further certify that this report was/will be presented at the governing board meeting specified below, and afforded the opportunity to be discussed and entered into the minutes of that meeting.

District Chief Business Officer Date

Louis E. Zellers

District Superintendent Date

Qtr. Ended: September 30, 2006

Governing Board Meeting Date: _____

California Community Colleges
Quarterly Financial Status Report, CCFS-311Q

Fiscal Year: 2006-07

District: 990 Victor Valley Community College District

Quarter Ended: 31-Dec

Line	Description	As of June 30 for the fiscal year specified			
		Actual 2003-04	Actual 2004-05	Actual 2005-06	Projected 2006-07
Unrestricted General Fund Revenue, Expenditure and Fund Balance:					
A. Revenues:					
A.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	33,460,658	35,922,866	41,825,312	43,115,560
A.2	Other Financing Sources (Object 8900)	-183,974	105,000	26,376	2,500,000
A.3	Total Unrestricted Revenues (A.1 + A.2)	33,276,684	36,027,866	41,851,688	45,615,560
B. Expenditures:					
B.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	33,681,067	35,646,380	40,077,056	43,217,855
B.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	465,000	-21,656	713,159	2,075,300
B.3	Total Unrestricted Expenditures (B.1 + B.2)	34,146,067	35,624,724	40,790,215	45,293,155
C.	Revenues Over(Under) Expenditures (A.3 - B.3)	-869,383	403,142	1,061,473	322,405
D.	Fund Balance, Beginning	2,927,146	1,606,230	1,199,326	3,555,779
D.1	Prior Year Adjustments + (-)	-470,876	-810,048	-60,500	0
D.2	Adjusted Fund Balance, Beginning (D + D.1)	2,456,270	796,184	1,138,826	3,555,779
E.	Fund Balance, Ending (C. + D.2)	1,586,867	1,199,326	2,200,299	3,878,184
F.1	Percentage of GF Fund Balance to GF Expenditures (E. / B.3)	4.6%	3.4%	5.4%	8.6%
II. Annualized Attendance FTES:					
G.1	Annualized FTES (excluding apprentice and non-resident)	8,283	9,317	9,154	9,054

Line	Description	As of the specified quarter ended for each fiscal year presented			
		2003-04	2004-05	2005-06	2006-07
III. Total General Fund Cash Balance (Unrestricted and Restricted)					
H.1	Cash, excluding borrowed funds				11,683,411
H.2	Cash, borrowed funds only				0
H.3	Total Cash (H.1+ H.2)	2,566,615	3,355,440	5,486,635	11,683,411

IV. Unrestricted General Fund Revenues and Expenditures: 2006-07 Budget to Year-to-Date Actuals

Line	Description	Adopted Budget (Col. 1)	Annual Current Budget (Col. 2)	Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col. 2)
I. Revenues:					
I.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	43,115,560	43,115,560	24,694,349	57%
I.2	Other Financing Sources (Object 8900)	2,500,000	2,500,000	1,500,000	60%
I.3	Total Unrestricted Revenues (I.1 + I.2)	45,615,560	45,615,560	26,194,349	57%
J. Expenditures:					
J.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	43,217,855	43,217,855	18,025,187	42%
J.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	2,075,300	2,075,300	1,853,664	89%
J.3	Total Unrestricted Expenditures (J.1 + J.2)	45,293,155	45,293,155	19,878,851	44%
K.	Revenues Over(Under) Expenditures (I.3 - J.3)	322,405	322,405	6,315,498	
L.	Adjusted Fund Balance, Beginning	3,555,779	3,555,779	3,555,779	
L.1	Fund Balance, Ending	3,878,184	3,878,184	9,871,277	
M.	Percentage of UGF Fund Balance to UGF Expenditures (L.1 / J.3)	8.6%	8.6%	49.7%	

IV. Has the district settled any employee contracts during this quarter?

If yes, complete the following: (If multi-year settlement, provide information for all years covered.)

Contract Period Settled (Specify) YYYY-YY	Management		Academic		Classified	
	Permanent		Temporary		Total Cost	
	Total Cost Increase	%*	Total Cost Increase	%*	Total Cost Increase	%*
a. SALARIES:						
Year 1:	0	0.0%	0	0.0%	0	0.0%
Year 2:	0	0.0%	0	0.0%	0	0.0%
Year 3:	0	0.0%	0	0.0%	0	0.0%
b. BENEFITS:						
Year 1:	0	0.0%	0	0.0%	0	0.0%
Year 2:	0	0.0%	0	0.0%	0	0.0%
Year 3:	0	0.0%	0	0.0%	0	0.0%

* As specified in Collective Bargaining Agreement or other Employment Contract.

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.

v. Did the district have significant events for the quarter (include incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS), issuance of COPs, etc.)? No

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

VI. Does the district have significant fiscal problems that must be addressed this year? Yes
Next year? No

If yes, what are the problems and what actions will be taken? (Enter explanation below, include additional pages if needed.)

A budget reserve has been established for pending legal settlements and for the High Desert Community Partner Project. RE: High Desert Community Partner Project: Three annual payments of \$234,000 are to be taken from the district's apportionment beginning in fiscal year 2004-05; the final payment will occur in the 2006-07 fiscal year.

CERTIFICATION

District : 990 Victor Valley Community College District

To the best of my knowledge, the data contained in this report are correct.

To the best of my knowledge, the data contained in this report are correct. I further certify that this report was/will be presented at the governing board meeting specified below, and afforded the opportunity to be discussed and entered into the minutes of that meeting.

District Chief Business Officer Date

Louis E. Zellers 3/1/07

District Superintendent Date

Qtr. Ended: December 31, 2006

Governing Board Meeting Date: _____



ADMINISTRATIVE SERVICES

MARCH 13, 2007

TOPIC: MONTHLY FINANCIAL REPORTS

Financial reports are being presented for the period ending January 31, 2006, for the General Fund (01), Debt Service Payment Fund (29), Capital Outlay Projects Fund (71), Child Development Center Fund (72), Student Center Fee Fund (73), Insurance Trust Fund (75), Health Trust Fund (78), ASB, Auxiliary Services, Bookstore and Federal Grant Funds.

RECOMMENDATION:

This is an information only item.

REFERENCE FOR AGENDA: YES

General Counsel Approval: YES ___ NO ___ NOT APPLICABLE X ___

I recommend the Board of Trustees approve this item



Vice President, Administrative Services

Date 2/26/07

I recommend the Board of Trustees approve this item



Interim Superintendent/President

Date 3-7-07

ACTION TAKEN BY THE BOARD:

MOTION _____

SECOND _____

Ayes ___ Noes ___

INFORMATION ONLY ___ X ___

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
GENERAL FUND - FUND 01
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 3,555,779			
Revenues				
Federal	\$ 2,772,225	\$ 1,286,855	\$ 1,485,370	53.58%
State	\$ 38,284,391	\$ 24,444,412	\$ 13,839,979	36.15%
Local	\$ 12,637,889	\$ 8,392,833	\$ 4,245,056	33.59%
Transfers In	\$ 2,500,000	\$ 2,000,000	\$ 500,000	0.00%
Total Revenues	<u>\$ 56,194,505</u>	<u>\$ 36,124,100</u>	<u>\$ 20,070,405</u>	35.72%
Expenditures				
Academic Salaries	\$ 20,198,722	\$ 10,298,215	\$ 9,900,507	49.02%
Classified Salaries	\$ 11,165,753	\$ 6,825,748	\$ 4,340,005	38.87%
Benefits	\$ 8,875,073	\$ 4,227,552	\$ 4,647,521	52.37%
Supplies	\$ 1,951,443	\$ 664,687	\$ 1,286,756	65.94%
Operating Expenses	\$ 8,551,873	\$ 3,443,328	\$ 5,108,545	59.74%
Capital Outlay	\$ 3,675,110	\$ 1,747,896	\$ 1,927,214	52.44%
Transfers, Grants, Contingency	\$ 1,832,011	\$ 290,408	\$ 1,541,603	84.15%
Debt Service Retirement/Interest	\$ 1,300,000	\$ 1,253,664	\$ 46,336	
Total Expenditures	<u>\$ 57,549,985</u>	<u>\$ 28,751,498</u>	<u>\$ 28,798,487</u>	50.04%
 Excess Revenues/(Expenditures)	 \$ (1,355,480)	 \$ 7,372,602		
 Month Ending Fund Balance 1/31/07		 \$ 10,928,381		
 Projected Ending Fund Balance	 \$ 2,200,299			

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
DEBT SERVICE PAYMENT - FUND 29
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 42,116,356			
<u>Revenues</u>				
Local Revenues	\$ 2,631,390	\$ 784,618	\$ 1,846,772	70.18%
Transfers In	\$ 2,075,300	\$ -	\$ 2,075,300	
<u>Total Revenues</u>	<u>\$ 4,706,690</u>	<u>\$ 784,618</u>	<u>\$ 3,922,072</u>	83.33%
<u>Expenditures</u>				
Debt Service Payments	<u>\$ 2,539,000</u>	<u>\$ 290,893</u>	<u>\$ 2,248,107</u>	88.54%
<u>Total Expenditures</u>	<u>\$ 2,539,000</u>	<u>\$ 290,893</u>	<u>\$ 2,248,107</u>	
Net Change in Fund Balance	\$ 2,167,690	\$ 493,725		
Month Ending Fund Balance 1/31/07		\$ 42,610,081		
Projected Ending Fund Balance	\$ 44,284,046			

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
CAPITAL OUTLAY PROJECTS - FUND 71
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 1,514,870			
<u>Revenues</u>				
State	\$ 30,119,187	\$ 3,290,451	\$ 26,828,736	89.08%
Interest Income	\$ 25,000	\$ 32,272	\$ (7,272)	
Redevelopment	\$ 470,000	\$ 880,800	\$ (410,800)	-87.40%
Local	\$ -	\$ 9,000	\$ (9,000)	
<u>Total Revenues</u>	\$ 30,614,187	\$ 4,212,523	\$ 26,401,664	86.24%
<u>Expenditures</u>				
Contracts	\$ 37,500	\$ 31,386	\$ 6,114	
Sites	\$ -	\$ -	\$ -	0.00%
Buildings-New & Remodel	\$ 30,576,687	\$ 7,069,810	\$ 23,506,877	76.88%
Equipment	\$ -	\$ -	\$ -	
Transfers/Grants/Contingency	\$ -	\$ -	\$ -	0.00%
<u>Total Expenditures</u>	\$ 30,614,187	\$ 7,101,196	\$ 23,512,991	76.80%
 Net Change in Fund Balance	 \$ -	 \$ (2,888,673)		
Month Ending Fund Balance 1/31/07		\$ (1,373,803)		
Projected Ending Funding Balance	\$ 1,514,870			

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
CHILD DEVELOPMENT CENTER - FUND 72
As of 1/31/07

	Annual Budget	YTD Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 252,232			
<u>Revenues</u>				
Federal	\$ 244,216	\$ 118,841	\$ 125,375	51.34%
State	\$ 724,850	\$ 511,751	\$ 213,099	29.40%
Local	\$ 61,948	\$ 55,907	\$ 6,041	9.75%
Transfers In	\$ -	\$ -	\$ -	
<u>Total Revenues</u>	\$ 1,031,014	\$ 686,499	\$ 344,515	33.42%
<u>Expenditures</u>				
Academic Salaries	\$ 370,150	\$ 287,607	\$ 82,543	22.30%
Classified Salaries	\$ 229,456	\$ 115,766	\$ 113,690	49.55%
Benefits	\$ 238,000	\$ 127,395	\$ 110,605	46.47%
Instructional Supplies	\$ 49,000	\$ 23,285	\$ 25,715	52.48%
Operating Expenses	\$ 20,525	\$ 805	\$ 19,720	96.08%
Reserve/Contingencies	\$ 123,883	\$ -	\$ 123,883	0.00%
<u>Total Expenditures</u>	\$ 1,031,014	\$ 554,858	\$ 476,156	46.18%
 Net Change in Fund Balance	 \$ -	 \$ 131,641		
 Month Ending Fund Balance 1/31/07		 \$ 383,873		

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
STUDENT CENTER FEE - FUND 73
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 8,170			
<u>Revenues</u>	\$ 101,000	\$ 43,033	\$ 57,967	57.39%
<u>Expenditures</u>				
Transfers Out	\$ 101,000	\$ 27,433	\$ 73,567	72.84%
Net Change in Fund Balance	\$ -	\$ 15,600		
Month Ending Fund Balance 1/31/07		\$ 23,770		

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
HEALTH TRUST FUND - FUND 75
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 2,511			
<u>Revenues</u>				
Interest Income	\$ 1,200	\$ 437	\$ 763	63.58%
Transfers In	\$ 10,000	\$ 1,273	\$ 8,727	0.00%
<u>Total Revenues</u>	\$ 11,200	\$ 1,710	\$ 9,490	84.73%
<u>Expenditures</u>				
Reserve For Contingencies	\$ 11,200	\$ -	\$ 11,200	100.00%
<u>Total Expenditures</u>	\$ 11,200	\$ -	\$ 11,200	
Net Change in Fund Balance	\$ -	\$ 1,710		
Month Ending Fund Balance 1/31/07		\$ 4,221		
Projected Ending Fund Balance	\$ 2,511			

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
SELF INSURANCE TRUST - FUND 78
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 186,542			
<u>Revenues</u>				
Interest Income	\$ 5,900	\$ 5,711	\$ 189	3.20%
Miscellaneous Income	\$ 82,888	\$ 82,888	\$ -	
Transfers In	\$ -		\$ -	
<u>Total Revenues</u>	\$ 88,788	\$ 88,599	\$ 189	45.91%
<u>Expenditures</u>				
Supplies	\$ -	\$ -	\$ -	
Contracted Services	\$ 51,900	\$ 28,072	\$ 23,828	45.91%
New Equipment	\$ 36,888	\$ -	\$ 36,888	0.00%
Reserve for Contingencies	\$ -	\$ -	\$ -	
<u>Total Expenditures</u>	\$ 88,788	\$ 28,072	\$ 60,716	68.38%
Net Change in Fund Balance	\$ -	\$ 60,527		
Month Ending Fund Balance 1/31/07		\$ 247,069		
Projected Ending Fund Balance	\$ 186,542			

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
RAMS BOOKSTORE
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 646,884			
<u>Revenues</u>	\$ 3,437,000	\$ 1,970,402	\$ 1,466,598	42.67%
Less: Cost of Goods Sold	\$ 2,650,000	\$ 1,480,763	\$ 1,169,237	
Gross Margin from Local Revenues	\$ 787,000	\$ 489,639		
Total Other Income		\$ 14,149		
<u>Total Revenues</u>		\$ 503,788		
<u>Expenditures</u>	\$ 787,000	\$ 276,218		
Estimated labor to be invoiced		\$ 42,000		
<u>Total Expenditures</u>	\$ 787,000	\$ 318,218	\$ 468,782	59.57%
Revenues/(Expenditures)	\$0	\$ 185,570		
Month Ending Fund Balance 1/31/07		\$ 832,454		
Projected Ending Fund Balance	\$ 646,884			

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
AUXILIARY SERVICES
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 121,143			
<u>Revenues</u>	\$ 683,900	\$ 206,135	\$ 467,250	68.32%
Estimated "Due From" District		<u>\$ 10,515</u>		
<u>Total Revenues</u>		\$ 216,650		
<u>Expenditures</u>				
Estimated Labor to be invoiced "Due To" District	\$ 483,250	\$ 206,122	\$ 243,628	50.41%
<u>Total Expenditures</u>		<u>\$ 33,500</u>		
		\$ 239,622		
Revenues/(Expenditures)				
	\$ 200,650	\$ (22,972)		
Month Ending Fund Balance 1/31/07				
Projected Ending Fund Balance	\$ 321,793			

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
ASB FUND
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 83,678			
<u>Revenues</u>	\$155,000	\$87,805	\$67,195	43.35%
Estimated amount "Due From" District		\$14,509		
<u>Total Revenues</u>		<u>\$102,314</u>		
<u>Expenditures</u>	\$155,000	\$123,110	\$31,890	20.57%
<u>Total Expenditures</u>		\$0 (\$20,796)		
Revenues/(Expenditures)	\$ -	\$ 102,314		
Month Ending Fund Balance 1/31/07		\$ 185,992		
Projected Ending Fund Balance	\$ 83,678			

VICTOR VALLEY COMMUNITY COLLEGE
2006-2007 Financial Statements
FEDERAL/STATE GRANT FUNDS
As of 1/31/07

	Budget	Actual	Budget Remaining	Percentage Remaining
Beginning Fund Balance 7/1/06	\$ 65,911			
<u>Revenues</u>				
PELL	\$ 10,035,212	\$ 4,006,732	\$ 6,028,480	0.00%
SEOG	\$ 310,138	\$ -	\$ 310,138	7.40%
Direct Loan	\$ 423,417	\$ 1,295,094	\$ (871,677)	0.00%
Cal Grant	\$ 742,062	\$ 708,184	\$ 33,878	0.00%
CARE	\$ 103,595	\$ 90,000	\$ 13,595	0.00%
TRIO	\$ 30,000	\$ -	\$ 30,000	87.21%
EOPS	\$ 8,800	\$ -	\$ 8,800	0.00%
Total Revenues	\$ 11,653,224	\$ 6,100,010	\$ 5,553,214	0.20%
<u>Expenditures</u>				
PELL	\$ 10,035,212	\$ 4,028,717	\$ 6,006,495	0.00%
SEOG	\$ 310,138	\$ -	\$ 310,138	8.11%
Direct Loan	\$ 423,417	\$ 1,283,688	\$ (860,271)	0.00%
Cal Grant	\$ 742,062	\$ 391,344	\$ 350,718	1.02%
CARE	\$ 103,595	\$ 51,100	\$ 52,495	21.76%
TRIO	\$ 30,000	\$ 400	\$ 29,600	100.00%
EOPS	\$ 8,800	\$ -	\$ 8,800	100.00%
Bank Charges	\$ -	\$ -	\$ -	
Origination Fee	\$ -	\$ -	\$ -	
Total Expenditures	\$ 11,653,224	\$ 5,755,249	\$ 5,897,975	0.81%
 Net Change in Fund Balance	 \$ -	 \$ 344,761		
Month Ending Fund Balance 1/31/07		\$ 410,672		
 Projected Ending Fund Balance	 \$ 65,911			