



Victor Valley Community College District REGULAR MEETING OF THE BOARD OF TRUSTEES

Date: June 9, 2015

Place: **Closed Session:** 4:30-5 p.m. West Wing Conference Room, Victor Valley Community College
18422 Bear Valley Road, Victorville, CA 92395

Budget Workshop: 5-6pm Board Room, Victor Valley Community College, 18422 Bear Valley
Road, Victorville, CA 92395

Open Session: 6:00 p.m. Board Room, Victor Valley Community College, 18422 Bear Valley
Road, Victorville, CA 92395

OPEN SESSION REGULAR MEETING AGENDA ~ Board Room

Board Room Victor Valley Community College

*This meeting will be electronically recorded and web cast live at
<http://www.vvc.edu/offices/president/webcast.html>*

PUBLIC COMMENTS: *The complete written request to address the Board shall be submitted at the beginning of the open session portion of the meeting. Individuals may comment after being recognized by the Board President and before Board discussion of the particular item. (Board Policy 2350)*

1. **CALL TO ORDER** 4:30 p.m.
 - ROLL CALL
 - PLEDGE OF ALLEGIANCE
 - ANNOUNCEMENT OF ITEMS DELETED OR CORRECTED FROM THE AGENDA

CLOSED SESSION ~ West Wing Conference Room

2. **CLOSED SESSION** 4:30-5 p.m.
 - 2.1 **ANNOUNCEMENT OF CLOSED SESSION ITEMS:**
 - a) PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Government Code Section 54957 (b) (1)
Superintendent/President
 - b) PUBLIC EMPLOYEE DISCIPLINE/DISSMISSAL RELEASE
Public Employee Number 010306092015
Government Code Section 54957 (b) (1)

2.2 PUBLIC COMMENTS RELATED TO CLOSED SESSION ITEMS

PUBLIC COMMENTS RELATED TO CLOSED SESSION ITEMS

At this time, the Board of Trustees will listen to communication from the public on Closed Session items pertaining to college business. Each speaker is limited to one presentation per meeting on closed session matters. Public comments are limited to three minutes per individual and a total of 15 minutes per topic. Speakers will be timed electronically, and all speakers will be required to address the Board from the lectern. Only those who have been recognized by the Board President will be permitted to speak. State law prohibits the Board from addressing any issues not included on the agenda. (Board Policy #2350)

2.3 ADJOURN TO CLOSED SESSION

BUDGET WORKSHOP ~ Board Room

3.1 BUDGET WORKSHOP

5-6p.m.

OPEN SESSION REGULAR MEETING AGENDA ~ Board Room

4. OPEN SESSION REGULAR MEETING

6 p.m.

4.1 Invocation

4.2 Closed Session Report

4.3 SUPERINTENDENT/PRESIDENT'S REPORT

- Academic Senate
- Foundation

4.4 REPORTS (3 minute limit per report)

The purpose of these reports is to inform the Board of Trustees regarding Issues pertaining to those constituency groups.

4.5 Employee Groups

- a) CTA
- b) CSEA
- c) AFT Part-Time Faculty United
- d) Management

5. CONSENT AGENDA

All matters listed under Consent Agenda are considered by the Board of Trustees to be routine and has been approved by the Superintendent/President (Board Policy #2430). There will be no separate discussion on these items prior to the time the Board votes on them unless a Board member requests a specific item be removed from the Consent Agenda for discussion and a separate vote. Public comment on Consent items from anyone completing a card will be heard prior to the Board's vote on the Consent Agenda.

PUBLIC COMMENTS RELATED TO CONSENT AGENDA ITEMS

The complete written request to address the Board shall be submitted at the beginning of the open session portion of the meeting. This is the opportunity for the public to address the Board on any Consent Agenda items. Public comments are limited to three minutes per individual and a total of 15 minutes per topic. Speakers will be timed electronically, and all speakers will be required to address the Board from the lectern. Only those who have been recognized by the Board President will be permitted to speak. (Board Policy #2350)

APPROVAL OF CONSENT ITEMS

YES ___ NO ___

There will be no separate discussion on these items prior to the time the Board votes on them unless a Board member requests a specific item be removed from the Consent Agenda for discussion and a separate vote.

- 5.1 Approval of the minutes of the May 12, 2015 regular Board meeting.
- 5.2 Agreement – Lewis Center for Educational Research
Ratification of the agreement between Victor Valley Community College District and Lewis Center for Educational Research to provide a K-16 Bridge Program (services and general logistics coordination) as part of the RAMP UP grant. The period for this agreement is July 1, 2015 through June 30, 2016. Fiscal Impact: \$17,500, budgeted item, RAMP-UP grant funded.
- 5.3 Independent Contractor Agreement – Nora Tannert dba The Grind Coffee House
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Nora Tannert dba The Grind Coffee House to provide catering services for the English Department. The period of this agreement is May 29, 2015. Fiscal Impact: Not to exceed \$525.00, budgeted item, BSI grant funded.
- 5.4 Agreement – CAE Healthcare, Inc.
Ratification of the agreement between Victor Valley Community College District and CAE Healthcare, Inc. for maintenance support for the iStan simulation mannequin. The period of this agreement is November 10, 2015 through November 9, 2017. Fiscal Impact: \$14,466.00, budgeted item (2 year maintenance agreement).
- 5.5 Fourth Amendment Agreement – Dignity Health dba St. Bernadine's Medical Center
Ratification of the agreement between Victor Valley Community College District and Dignity Health dba St. Bernadine's Medical Center, extending the agreement by two years to June 15, 2017. Fiscal Impact: None
- 5.6 Independent Contractor Agreement – Bruce Nagy
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Bruce Nagy to convert old 16mm automotive training to DVD digital copies. The service period for this agreement is May 5, 2015. Fiscal Impact: Not to exceed \$500.00, budgeted item.
- 5.7 Memorandum of Understanding – K16 Bridge Program
Ratification of the Memorandum of Understanding Victor Valley Community College District and K16 Bridge Program (services and general logistics coordination) to VVC and its feeder schools. The period of this agreement is July 1, 2015 through June 30, 2016. Fiscal Impact: \$47,400.00, budgeted item.

- 5.8 Out of State Travel – Phi Theta Kappa - Albuquerque, New Mexico
Approval of the out-of-state travel for Patricia Wagner and Jose Soto Guzman to attend the Phi Theta Kappa Honors Institute in Albuquerque, New Mexico. The conference, including travel dates will be June 15, 2015 through June 20, 2015. Fiscal Impact: Not to exceed \$3,500.00, budgeted item, Phi Theta Kappa
- 5.9 Curriculum Changes
Approval of the curriculum changes made on April 23, 2015 and May 14, 2015 that have been recommended by the College Curriculum Committee. Fiscal Impact: None
- 5.10 Independent Contractor Agreement – Entertainment Lighting Services
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Entertainment Lighting Services to provide factory programming service for the entertainment theater controls dimming and control system. The services shall be completed by June 30, 2015. Fiscal Impact: Not to exceed \$600.00, budgeted item.
- 5.11 Agreement – Clubcorp Spring Valley Lake Country Club
Ratification of the agreement between Victor Valley Community College District and Clubcorp Spring Valley Lake Country Club for facility use for the Puente Program. The period of this agreement is June 9, 2015. Fiscal Impact: \$1,520.99, budgeted item.
- 5.12 Agreement – 911 Safety Equipment
Ratification of the agreement between Victor Valley Community College District and 911 Safety Equipment for the rental of firefighter gear to be used by Rio Tinto employees enrolled in a not-for-credit customized Contract Education fire training course. The period of this agreement is May 18, 2015 through May 25, 2015. Fiscal Impact: \$3,420.00, the cost of fire gear rental will be paid directly from monies received from Rio Tinto Contract (Contract Ed. Class).
- 5.13 Agreement – Loma Linda University School of Medicine
Ratification of the agreement between Victor Valley Community College District and Loma Linda University School of Medicine for the use of human bodies in the Biology department. The service period for this agreement is February 4, 2015 through February 4, 2016. Fiscal Impact: Not to exceed \$1,800.00, budgeted item.
- 5.14 Agreement – Steris Corporation
Ratification of the agreement between Victor Valley Community College District and Steris Corporation for the repair and service of the Biology department autoclave onsite. The service period for this agreement is July 1, 2015 through June 30, 2016. Fiscal Impact: \$6,750.00, budgeted item.
- 5.15 Independent Contractor Agreement – Gregory Weyl
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Gregory Weyl to speak and present at the Green Energy Entrepreneur Workshop Series, as outlined on the Deputy Sector Navigator objectives. The period of this agreement is April 21, 2015. Fiscal Impact: \$500.00, budgeted item. Grant funded, California Chancellor's Office (DSN Grant).
- 5.16 Independent Contractor Agreement – Evgeniya Lindstrom
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Evgeniya Lindstrom to research, inventory, and create a brochure of Regional CTE programs. The period of this agreement is from April 15, 2015 to June 1, 2015. Fiscal Impact: \$10,000.00, budgeted item. Grant funded, California Chancellor's Office (DSN Grant).

- 5.17 Out of Country Travel – Girona, Spain ~ Associate Professor Dino Bozonelos
Approval of the out-of-country travel for Associate Professor Dino Bozonelos to travel to Girona, Spain to attend the 7th Annual International Religious Tourism and Pilgrimage Conference held June 9-14, 2015. Fiscal Impact: \$350.00, Staff Developments Funds. The remaining balance will be borne by Dino Bozonelos.
- 5.18 Amended Independent Contractor Agreement – Geoffrey Danker
Ratification of the amended Independent Contractor Agreement between Victor Valley Community College District and Geoffrey Danker to speak and present at the Green Energy Entrepreneur Workshop Series, as outlined in the Deputy Sector Navigator objectives. The period of this agreement is April 21, 2015. Fiscal Impact: \$500.00, budgeted item. Grant funded, California Chancellor's Office (DSN Grant).
- 5.19 Independent Contractor Agreement Evgeniya Lindstrom
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Evgeniya Lindstrom to research, inventory and create a directory of regional community college and ROC/P advisory committees. Deputy Sector Navigator objectives. The period of this agreement is April 21, 2015. Fiscal Impact: \$5,500.00, budgeted item. Grant funded, California Chancellor's Office (DSN Grant).
- 5.20 Amended Contract – Quick Caption
Ratification of the amended Independent Contractor Agreement between Victor Valley Community College District and Quick Caption originally Board approved on September 9, 2014 increasing the fiscal impact by nine thousand dollars and extending the period of the agreement through June 30, 2015. Fiscal Impact: Not to exceed \$21,245.00, budgeted item.
- 5.21 Independent Contractor Agreement – Broken Circle
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Broken Circle to edit and add to the previously created business strategy promotion video. The period of this agreement is April 27, 2015 to June 30, 2015. Fiscal Impact: \$2,070.00, budgeted item, Grant funded, California Chancellor's Office (DSN Grant).
- 5.22 Independent Contractor Agreement – Tyler Courville
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Tyler Courville to research and create a directory of regional community college and high school faculty, counselors, deans and other appropriate contacts. The period of this agreement is from April 15, 2015 through August 30, 2015. Fiscal Impact: \$9,000.00, budgeted item, Grant funded, California Chancellor's Office (DSN Grant).
- 5.23 Independent Contractor Agreement – Gail Zwart, DPA
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Gail Zwart, DPA to create the second phase in a three-phase Entrepreneurial certificate program. The period of this agreement is from May 1, 2015 to June 30, 2015 Fiscal Impact: \$5,000.00, budgeted item, Grant funded, California Chancellor's Office (DSN Grant).
- 5.24 License Agreement Renewal - Eureka
Ratification of license renewal agreement between Victor Valley Community College District and Eureka for a computerized career exploration program. The period of this agreement is July 1, 2015 through June 30, 2016. Fiscal Impact: Not to exceed \$1,351.57, budgeted item.

- 5.25 License Renewal – Community College League of California Consortium
Ratification of the license renewal between Victor Valley Community College District and Community College League of California Consortium to access Turnitin.com, an anti-plagiarism software. The license is from August 1, 2015 through July 31, 2016. Fiscal Impact: \$17,871.50, budgeted item.
- 5.26 Contract Amendment – Rise Interpreting
Ratification of the amended contract between Victor Valley Community College District and Rise Interpreting, original agreement amount of \$3,000.00 was approved on October 14, 2014. The period of this agreement is August 25, 2014 through June 30, 2015. Fiscal Impact: Not to exceed \$32,000.00, budgeted item.
- 5.27 Sabbatical Leave Request – Pamela McKay, Biology Department
Approval to grant Sabbatical Leave to Pamela McKay, Biology Department for fall 2015 under the conditions specified in District policies and the collective bargaining agreement with the Association. Fiscal Impact: Budgeted, classes will be covered by adjunct faculty at the prevailing hourly rate.
- 5.28 Rental Agreement Renewal – Bear Valley Party Rentals
Ratification of rental agreement between Victor Valley Community College District and Bear Valley Party Rentals for equipment set-up and tear down for commencement being held June 12, 2015. Fiscal Impact: \$1,839.06
- 5.29 Independent Contractor Agreement – Allan Barbish
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Allan Barbish to provide complete sound system (includes all mics and tech services) for the June 12, 2015 commencement ceremony being held in the gymnasium. Fiscal Impact: Not to exceed \$2,200.00, budgeted item.
- 5.30 Agreement – Certified Background, Inc.
Ratification of the agreement between Victor Valley Community College District and Certified Background, Inc. to perform background checks on EMS students. Fiscal Impact: No District impact. Students pay the \$45.00 background checks upon registration.
- 5.31 Agreement Renewal – Keenan & Associates Property/Casualty Claims Administration
Ratification of the renewal agreement between Victor Valley Community College District and Keenan & Associates Property/Casualty Claims Administration to provide property and casualty claims administration for the 2015-2016 fiscal year. Fiscal Impact: Not to exceed \$20,000.00, budgeted item.
- 5.32 Agreement Renewal – Keenan & Associates Loss Control Services
Ratification of the renewal agreement between Victor Valley Community College District and Keenan & Associates Loss Control Services to provide loss control services as needed for the 2015-2016 fiscal year. Fiscal Impact: Not to exceed \$30,000.00, budgeted item.
- 5.33 Board of Trustees Budget Transfer Request Report
Approval of the budget transfers as submitted. Fiscal Impact: None
- 5.34 Agreement – ACT, Inc.
Ratification of the agreement between Victor Valley Community College District and ACT, Inc. to purchase software National Career Readiness Work-Keys Certification Pilot. Fiscal Impact: \$3,180.00, grant funded.

- 5.35 Agreement – Kay E. Williamsen
Ratification of the agreement between Victor Valley Community College District and Kay E. Williamsen to provide PRISM software training of physical inventory and fiscal year-end General Ledger procedures, effective June 22, 2015 through July 2, 2015. Fiscal Impact: Not to exceed \$8,300.00, budgeted.
- 5.36 Agreement - Frick, Frick & Jette Architects, Inc.
Ratification of the agreement between Victor Valley Community College District and Frick, Frick & Jette Architects, Inc to utilize an existing three (3) year agreement, which was originally approved by the Board of Trustees on April 9, 2013 for preliminary design services for a stadium/events center. Fiscal Impact: \$9,400.00, Bond funded.
- 5.37 Furniture, Fixtures & Equipment (FF&E) Purchase – Medical Shipment
Ratification of the FF&E purchase agreement between Victor Valley Community College District and Medical Shipment to provide medical training equipment for the Dr. Prem Reddy Health and Sciences Building. Fiscal Impact: Estimated at \$27,966.60, Local Bond Funded.
- 5.38 Furniture, Fixtures & Equipment (FF&E) Purchase – DRE Medical Equipment
Ratification of the FF&E purchase agreement between Victor Valley Community College District and DRE Medical Equipment to provide medical training equipment for the Dr. Prem Reddy Health and Science Building. Fiscal Impact: Estimated \$19,874.73 with freight charges, Local Bond Funded.
- 5.39 Agreement – Mohawk Group
Ratification of the agreement between Victor Valley Community College District and Mohawk Group to supply and install carpet in Electronics Building 62 and Respiratory Therapy Classroom in Allied Health Building 32. Fiscal Impact: Estimated \$17,034.74, Fund 71.
- 5.40 Furniture, Fixtures & Equipment (FF&E) Purchase – Master Medical Equipment
Ratification of the FF&E purchase agreement between Victor Valley Community College District and Master Medical Equipment to provide medical training equipment or the Dr. Prem Reddy Health and Science Building. Fiscal Impact: Estimated \$4,545.00, Local Bond Funded.
- 5.41 Authorized Signatory – Trinda Best.
Approval of the signature of Trinda Best to represent the Board in the named matters for fiscal year 2015-2016 per Education Code 72282. Fiscal Impact: None
- 5.42 Authorized Electronic Signature Key Users – Roger W. Wagner, Josanna Orta, Karen Hardy
Approval of Roger W. Wagner, Josanna Orta, Karen Hardy as authorized signature key users for the period of July 1, 2015 through June 30, 2016. Fiscal Impact: None
- 5.43 Authorized Signatories – Roger W. Wagner, Josanna Orta, Karen Hardy
Approval of the signatures of Roger W. Wagner, Josanna Orta, Karen Hardy to represent the Board in the named matters for fiscal year 2015-2016 per Education Code 72282. Fiscal Impact: None
- 5.44 Agreement – Golden Star Technology, Inc.
Ratification of the agreement between Victor Valley Community College District and Golden Star Technology, Inc. to purchase spare equipment including four hours of contracted services to install. (Item # IN-96, on the Campus Technology Project list). Fiscal Impact: \$9,964.30, Fund 71.

- 5.45 Agreement – Vector Resources, Inc.
Ratification of the agreement between Victor Valley Community College District and Vector Resources, Inc. to purchase Cisco telephone equipment including licensing for the Dr. Prem Reddy Health Science building. (Item # IN-95, on the Campus Technology list). Fiscal Impact: \$26,957.88, Locally Bond Funded
- 5.46 Agreement Renewal– Campusguard
Ratification of the renewal agreement between Victor Valley Community College District and Campusguard to support Payment Card Industry (PCI) Compliance evaluation within the campus network, required in order to process credit card transactions on a campus owned network. Term: 7/1/15-6/30/16. Fiscal Impact: \$12,000, budgeted item.
- 5.47 Agreement Renewal– Alpha Omega Wireless, Inc.
Ratification of the annual maintenance renewal agreement between Victor Valley Community College District and Alpha Omega Wireless, Inc. to provide maintenance and support for the licensed Microwave that provides connectivity between the Regional Public Safety Training Center (RPSTC) and the main campus. Term: 7/1/15-6/30/16. Fiscal Impact: \$4,995.00, budgeted item.
- 5.48 Agreement Renewal– Applied Power Technologies Corp.
Ratification of the renewal agreement between Victor Valley Community College District and Applied Power Technologies Corp. to provide preventive maintenance and remote monitoring for the uninterruptable power supply system (UPS) in the Technology Center Building #21. Term: 7/1/15-6/30/16. Fiscal Impact: \$3,179.00, budgeted item.
- 5.49 Agreement Renewal– Datalink Networks
Ratification of the annual renewal agreement between Victor Valley Community College District and Datalink Networks to provide support for Mediant 1000 equipment which supports telephone solutions for the campus. Term: 7/1/15-6/30/16. Fiscal Impact: \$2,247.00, budgeted item.
- 5.50 Agreement Renewal– Omniupdate, Inc.
Ratification of the annual maintenance support renewal agreement between Victor Valley Community College District and Omniupdate, Inc. for Content Management System for the District's website. Term: 7/1/15-6/30/16. Fiscal Impact: \$29,000.00, budgeted item.
- 5.51 Agreement Renewal – Overland Storage, Inc. .
Ratification of the renewal agreement between Victor Valley Community College District and Overland Storage, Inc. to continue hardware and software support for data management and data protection. Term: 7/1/15-6/30/16. Fiscal Impact: \$3,604.00, budgeted item.
- 5.52 Agreement Renewal – Parlance Corporation
Ratification of the annual maintenance renewal agreement between Victor Valley Community College District and Parlance Corporation for ES NameCorrector services. This telecommunication service provides an automated operator solution for call routing services using speech recognition technology. Term: 7/1/15-6/30/16. Fiscal Impact: \$6,350.40, budgeted item.
- 5.53 Agreement Renewal – Tricade (Solarwinds)
Ratification of the annual maintenance and support renewal agreement between Victor Valley Community College District and Tricade for Solarwinds Software Suite which will allow Network Managers to monitor many servers and other devices for outages on and off campus. Term: 7/1/15-6/30/16. Fiscal Impact: \$9,370.05, budgeted item.

- 5.54 Agreement Renewal – Hi Desert Alarm
Ratification of the renewal agreement between Victor Valley Community College District and Hi Desert Alarm to monitor all the fire alarm and security alarm systems on the main campus and the Regional Public Safety Training Center for the 2015-2016 Fiscal Year. Fiscal Impact: \$7,596.00, budgeted item.
- 5.55 Agreement Renewal – H&H Elevator Services
Ratification of the renewal agreement between Victor Valley Community College District and H&H Elevator Services to provide maintenance service to the elevators on campus as needed for Fiscal Year 2015-2016. Fiscal Impact: \$16,800.00, budgeted item.
- 5.56 Agreement – AC Crane Service
Ratification of the agreement between Victor Valley Community College District and AC Crane Service to remove the telephone pole lattice by Building 10 which is structurally unfit creating a safety hazard. Fiscal Impact: \$600.00, budgeted item.
- 5.57 Agreement Renewal – Diamond Environmental Services
Ratification of the renewal agreement between Victor Valley Community College District and Diamond Environmental Services to provided portable restroom service for five (5) portables for the 2015-2016 Fiscal Year. Fiscal Impact: \$4,713.00, budgeted item.
- 5.58 Agreement Renewal – B3 Backflow
Ratification of the renewal agreement between Victor Valley Community College District and B3 Backflow to provided annual testing of approximately 24 backflow preventers located throughout the main campus and at the Regional Public Safety Training Center for the 2015-2016 Fiscal Year. Fiscal Impact: \$1,800.00, budgeted item.
- 5.59 Agreement – Marvin Brommer
Ratification of the agreement between Victor Valley Community College District and Marvin Brommer, for the purchase of 8 acre feet of water. Due to irrigation demands on the VVC campus it is necessary to purchase water from the Centro sub-area. Fiscal Impact: \$800.00, budgeted item.
- 5.60 Agreement – Estate of Adam Beinschroth
Ratification of the agreement between Victor Valley Community College District and Estate of Adam Beinschroth for the purchase of 18 acre feet of water. Due to irrigation demands on the VVC campus it is necessary to purchase water from the Alto sub-area. Fiscal Impact: \$5,130.00, budgeted item.
- 5.61 Agreement Renewal – Packaged Products & Services, Inc.
Ratification to renew the license agreement between Victor Valley Community College District and Packaged Products & Services, Inc. for Opra Software which is the work order system used by Maintenance and Operations for the 2015-2016 Fiscal Year. Fiscal Impact: \$5,411.40, budgeted item.
- 5.62 Agreement – Ry Rodriguez, Inc.
Ratification of the agreement between Victor Valley Community College District and Ry Rodriguez, Inc. to perform an inspection on the Above Ground Storage Tank including all components. This is an annual AQMD requirement. Fiscal Impact: \$417.40, budgeted item.
- 5.63 Agreement Renewal – Safety-Kleen
Ratification of the renewal agreement between Victor Valley Community College District and Safety-Kleen for parts washers for the Maintenance and Operations vehicle repair and automotive area for the 2015-2016 Fiscal Year. Fiscal Impact: \$1,516.68, budgeted item.

- 5.64 Agreement – B II Rescue
Ratification of the agreement between Victor Valley Community College District and B II Rescue to remove 2 beehives on campus, one outside the Student Services Building and one at the Agriculture Building. Fiscal Impact: \$325.00, budgeted item.
- 5.65 Agreement Renewal – Cal Building Systems, Inc.
Ratification of the renewal agreement between Victor Valley Community College District and Cal Building Systems, Inc. to provide annual testing and inspection of the fire sprinkler system on the main campus and at the Regional Public Safety Training Center and service to the kitchen fire suppression system in the Student Activities Center for the 2015-2016 Fiscal Year. Fiscal Impact: \$4,167.00, budgeted item.
- 5.66 Agreement Renewal – Dewey Pest Control
Ratification of the renewal agreement between Victor Valley Community College District and Dewey Pest Control to provide pest control services on a monthly basis and as needed for the Victor Valley College main campus and the Regional Public Safety Training Center. Fiscal Impact: \$8,100.00, budgeted item.
- 5.67 Agreement – Hitt Plumbing
Ratification of the agreement between Victor Valley Community College District and Hitt Plumbing for emergency plumbing services needed at our main campus or at the Regional Public Safety Training Center. Fiscal Impact: \$1,000.00 budgeted item.
- 5.68 Agreement Renewal – Mailfinance
Ratification of the renewal agreement between Victor Valley Community College District and Mailfinance to lease the automatic mail machine with console table, conveyor stacker and remote label dispenser for the 2015-2016 Fiscal Year. Fiscal Impact: \$7,468.92 budgeted item.
- 5.69 Agreement – Keenan Financial Services
Approval of the agreement between Victor valley Community College District and Keenan Financial Services for investment management services for retirees as presented. Fiscal Impact: Not to exceed \$28,000.00, budgeted item.
- 5.70 Upward Mobility Training Leave – Troy Kuhns
Approval of the three (3) month training leave at regular pay for Troy Kuhns commencing on June 11, 2015 in accordance with Article 7.1.3.3 of the CSEA Contract. Fiscal Impact: \$14,655.00 funding for Upward Mobility and paid leave is budgeted, not to exceed 3 months.
- 5.71 Non-Classified Employees
Approval of the Non-Classified temporary employees as listed. Fiscal Impact: budgeted
- 5.72 Contract – Pacific Floor Company
Ratification of the contract between Victor Valley Community College District and Pacific Floor Company for recoating the gymnasium floor. The work will be completed by June 30, 2015 Fiscal Impact: \$5,928.00, budgeted item – Athletics
- 5.73 Agreement – Datawatch
Ratification of the agreement between Victor Valley Community College District and Datawatch Monarch for the additional purchase of 5 licenses to be used in the reconciliation, extracting, and preparing of reports for the disbursement of Financial Aid. Fiscal Impact: \$10,339.50.00, categorically funded/ACA (Administrative Cost Allowance) funds, budgeted item.

- 5.74 Agreement – American Medical Response (AMR)
Ratification of the agreement between Victor Valley Community College District and American Medical Response (AMR) to provide medical standby services for commencement. The period of this agreement is June 12, 2015. Fiscal Impact: \$320.80, budgeted item.
- 5.75 Independent Contractor Agreement – Texas Instruments
Ratification of the Independent Contractor agreement between Victor Valley Community College District and Texas Instruments to conduct a two-day training session to college faculty. The service period for this agreement will be within August 28, 2015 – September 30, 2015. Fiscal Impact: Not to exceed \$3,980.00
- 5.76 Contract - West Coast Lights and Sirens Inc.
Approval of the contract between Victor Valley Community College District Police Department and West Coast Lights and Sirens Inc., to install lights and siren in the Ford Explorer. The agreement covers installation labor and equipment. Fiscal Impact: \$3,078.00, budgeted item
- 5.77 Board of Trustees Payments Report
Approval of the Board of Trustees Payments Report Fiscal Impact: None
- 5.78 Agreement – Porter Boiler Service
Approval of the agreement between Victor Valley Community College District and Porter Boiler Service to provide inspection and maintenance service on three (3) Raypak boilers and two (2) Bryan boilers for the 2015-2016 fiscal year. Fiscal Impact: \$7,620.00, budgeted item.
- 5.79 Agreement – MidAmerica Administrative Solutions, Inc.
Ratification of the agreement between Victor Valley Community College District and MidAmerica Administrative Solutions, Inc. to serve the administrator of the employee sponsored 403(b)/401(a) plans. Fiscal Impact: None.

ACTION AGENDA

PUBLIC COMMENTS RELATED TO ACTIONS ITEMS

The complete written request to address the Board shall be submitted at the beginning of the open session portion of the meeting. Individuals who want to comment on action items may do so after being recognized by the Board President and before Board discussion of the particular item during the meeting. Comments are limited to three minutes per individual and a total of 15 minutes per topic. Speakers will be timed electronically, and all speakers will be required to address the Board from the lectern. Only those who have been recognized by the Board President will be permitted to speak. (Board Policy #2350)

6. BOARD OF TRUSTEES

- 6.1 Separate approval of items pulled from consent agenda YES ___ NO ___

10. ADMINISTRATIVE SERVICES

- 10.1 Agreement – Beinschroth Family Trust YES ___ NO ___

Approval of the agreement between Victor Valley Community College District and Beinschroth Family Trust for the purchase of 367 acre feet of water. Due to irrigation demands on the VVC campus it is necessary to purchase water from the Alto Sub-area. Fiscal Impact: \$104,595.00 budgeted item.

- 10.2 Foundation Donations YES ___ NO ___

Approval of the donations from the Victor Valley College Foundation for January – March 2015. Fiscal Impact: \$152,895.00 **Income to the District.**

10.3 Agreement Renewal – Ellucian, Inc. YES ___ NO ___
Approval of the agreement between Victor Valley Community College District and Ellucian, Inc. for its Colleague student information system in support of student operations. Term: 7/1/15-6/30/16. Fiscal Impact: \$308,090.00 budgeted item.

10.4 Purchase - Dell, Inc. YES ___ NO ___
Approval of the purchase between Victor Valley Community College District and Dell, Inc. to purchase computer equipment. These computers will be used in the new Dr. Prem Reddy Health Science building by students, faculty and staff in support of instructional and operational needs. (Item # IN-93, on the Campus Technology Project list). Fiscal Impact: \$83,195.08, Locally Bond Funded.

10.5 Approval of Five-Year Construction Plan YES ___ NO ___
Approval of the submittal of the Five-Year Facilities Construction Plan as presented to the Chancellor's Office. Fiscal Impact: None

10.6 2015-2016 Tentative Budget YES ___ NO ___
Approval of the Tentative General Operating Budget for 2016-2016. Fiscal Impact: Revenues and expenditures are projected based on current information and will probably change by the time of final budget adoption in September. The philosophy of the budget development process includes input through the shared governance process, developing a balanced budget and meeting required unfunded liabilities.

10.7 Statewide Association of Community Colleges YES ___ NO ___
Approval to renew the contract with Statewide Association of Community Colleges to provide liability and property insurance coverage for Victor Valley College during fiscal year 2015-2016. Fiscal Impact: \$330,521.00, budgeted item.

10.8 Funds Transfer YES ___ NO ___
Approval to Transfer \$2 million from General Fund 01 to the Capital Outlay Project Fund 71. Board Policy 2515, Use and Distribution of the Guaranteed Investment Fund (GIC) was approved at the February 2015 Board of Trustees meeting allowing for the interest from the GIC to be used for general fund operating expenses. Fiscal Impact: None.

11. HUMAN RESOURCES

11.1 Public Hearing on the Districts and AFT's Reopener Collective Bargaining Proposals YES ___ NO ___

- a) The Board president hereby declares the hearing open
- b) The public may now comment on the Districts and AFT's Reopener Collective Bargaining Proposals
- c) The Board president hereby declares the hearing closed

Fiscal Impact: None

12. INFORMATION/DISCUSSION

12.1 Emeritus Status – Carol Delong, Professor Emeritus, Patricia Luther, Dean Emeritus, Gary Menser, Professor Emeritus, David Miller, Professor Emeritus, James Previte, Professor Emeritus.
Submitted as an informational item. Fiscal Impact: None

12.2 VVCD Ballots for Spring Valley Lake Association
Submitted as an informational item. Fiscal Impact: None

13. PUBLIC COMMENTS RELATED TO NON-AGENDA ITEMS

At this time, the Board of Trustees will listen to communication from the public on non-agendized items pertaining to college business. Each speaker is limited to one presentation per meeting on non-agendized matters. Public comments are limited to three minutes per individual and a total of 15 minutes per topic. Speakers will be timed electronically, and all speakers will be required to address the Board from the lectern. Only those who have been recognized by the Board President will be permitted to speak. State law prohibits the Board from addressing any issues not included on the agenda. (Board Policy #2350)

14. BOARD COMMUNICATION

At this time, the Board of Trustees will report on the following directly related to their functions as Board members:

- *matters related to attendance at conferences*
- *professional affiliations*
- *community involvement*

15. ADJOURNMENT

YES ___ NO ___

It is the intention of Victor Valley Community College District to comply with the Americans with Disabilities Act in all respects. Any person with a disability may request that this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Trinda Best, Victor Valley College, 18422 Bear Valley Road, Victorville, California 92395-5849, (760) 245-4271, Ext. 2455, from 8:30 a.m. to 5:00 p.m., Monday through Friday, at least 48 hours prior to the meeting to make reasonable arrangements. Government Code Section 54954.2.

the 1990s, the number of people with a mental health problem has increased in the UK (Mental Health Act 1983, 1990).

There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a strategy for mental health care, which includes a commitment to improve the lives of people with mental health problems.

The aim of this paper is to describe the development of a self-help manual for people with mental health problems.

The paper is organized as follows. First, we describe the development of the manual. Then we describe the manual and its content. Finally, we discuss the implications of the manual.

Development

The manual was developed as part of a research project funded by the Department of Health (1999).

The project was led by the first author, who is a senior lecturer in the School of Health, Behavior and Society, London School of Hygiene and Tropical Medicine.

The project was a collaboration between the first author and a group of people with mental health problems, who were recruited through a mental health charity.

The group of people with mental health problems was made up of people with a variety of mental health problems, including depression, anxiety, and schizophrenia.

The group met regularly to discuss the development of the manual and to provide feedback on the content.

The manual was developed over a period of 18 months. It was written in a simple, easy-to-understand style.

The manual is intended to be used by people with mental health problems who are unable to attend a mental health professional.

The manual is available in both print and electronic formats. It is available in English and in several other languages.

The manual is available free of charge. It can be downloaded from the website <http://www.mentalhealth.org.uk>.

The manual is intended to be used by people with mental health problems who are unable to attend a mental health professional.

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Victor Valley Community College District REGULAR MEETING OF THE BOARD OF TRUSTEES Minutes

Date: May 12, 2015

Place: **Closed Session:** 5:30-6 p.m. West Wing Conference Room, Victor Valley Community College
18422 Bear Valley Road, Victorville, CA 92395

Open Session: 6:00 p.m. Board Room, Victor Valley Community College, 18422 Bear Valley Road, Victorville, CA 92395

REGULAR MEETING AGENDA ~ Board Room

1. **CALL TO ORDER** **5 p.m.**
The Board of Trustees of Victor Valley Community College District met in Open Session on May 12, 2015 in the Board Room. Board President Brady called the meeting to order at 5:35 p.m.

TRUSTEE ROLL CALL: Joseph W. Brady, President; John Pinkerton, Vice President; Brandon Wood, Clerk; Marianne Tortorici, Trustee; Dennis Henderson, Trustee; and Student Trustee Amanda Monroy

Absent: None

ANNOUNCEMENT OF ITEMS DELETED OR CORRECTED FROM THE AGENDA: None

CLOSED SESSION ~ West Wing Conference Room

ANNOUNCEMENT OF CLOSED SESSION ITEMS:

2. **CLOSED SESSION** **5:30-6 p.m.**

2.1 **ANNOUNCEMENT OF CLOSED SESSION ITEMS:**

- a) **PUBLIC EMPLOYEE PERFORMANCE EVALUATION**
Government Code Section 54957 (b) (1)
Superintendent/President

- 3.1 **PUBLIC COMMENTS RELATED TO CLOSED SESSION ITEMS:** None

At 5:35 p.m. Board President Brady recessed to closed session.

REGULAR MEETING AGENDA Board Room

3 OPEN SESSION

6 p.m.

3.1 Invocation was given by Pastor Denson.

3.2 Closed Session Report

At 6:05 p.m. Board President Brady reconvened the meeting and announced there was no reportable action out of Close Session.

4. SUPERINTENDENT/PRESIDENT'S REPORT

San Bernardino County Superintendent of Schools' Mr. Alejandro, reported on San Bernardino County's LCAP priority. Providing professional development for teachers, instruction and curriculum development, technology career pathways and addressing the social and emotional needs of all students were presented. A Cradle to Career roadmap was presented a collective impact approach to achieve the countywide vision.

Jason Judkins, Director Financial Aid at Victor Valley College reported on the department's responsibilities and financial aid programs that are offered. Department highlights included the opening of the Veteran's Resource, Student Employment Job Fair, and an increase in Pell grant awards.

Enrollment Management – a report on FTES numbers was presented by Ginnie Moran explaining how VVC is managing enrollment and how it is reported to the Board and what the Board should expect in the future.

Recently, Lisa Ellis was honored this past Saturday at the CCA Spring Conference. Board President Brady presented Ms. Ellis with the prestigious Jerry Brown Advocacy award, an honor presented by CCA to one outstanding individual each year who, in the spirit of advocacy, organizes and fights for union rights

Professor Hinrich Kaiser spoke on his unique Study Abroad program where students go aboard and conduct bona fide research not typically found at community colleges. These programs are designed to further the interest of our students.

Academic Senate – Claude Oliver reminded everyone of the wonderful award winning faculty that we have. Thanked Annette McComas for 15 years of work, her dedication to the faculty and support of over 10 Superintendent/Presidents. Regarding agenda item 5.31 encouraged the Board and Administration to actually utilize the program. Would like to see come training for the employees that will be utilizing this software. He pointed out that the Sharepoint software is currently just being used as a file storage and hopefully will be utilized for more.

Foundation – Mr. Brown provided an update on the activities of the Foundation. The 12th Annual Economic Summit was a great success which raised in excess of \$30,000 to improve the education of students. The Foundation assisted in the opening of the Veteran's Center. The new Foundation board members will be Cari Thomas, Shannon Shannon, Fed hunter, Lorrie Denson. Electing a slate of officers tomorrow. Announced grant submitted on behalf of the Foundation.

4.1 REPORTS (3 minute limit per report)

The purpose of these reports is to inform the Board of Trustees regarding issues pertaining to those constituency groups.

- a) CTA – Lisa Ellis
- b) CSEA – Justin Gatewood
- c) AFT Part-Time Faculty United – absent
- d) Management – Steve Garcia

5. CONSENT AGENDA

Public Comment:

It was MSC (Henderson/Pinkerton, 5-0) to approve the consent items in one motion with agenda item 519 deleted by Trustee Wood and agenda items 5.31, 5.35 and 5.37 pulled by Trustee Tortorici for separate discussion.

Public Comment: Justin Gatewood, 5.25, 5.31, 5.33, 5.34, 5.39, 5.42, Lisa Ellis 5.31

5.1 Approval of the minutes of the April 14, 2015 regular Board meeting.

5.2 Amendment #1 – Sub-recipient Contract Agreement – Victor Valley Union High School District

Ratification of the amended agreement between Victor Valley Community College District and Victor Valley Union High School District, originally approved at the June 11, 2013 Board of Trustees meeting, increasing the allocation amount from \$150,000 to \$200,000. The term of this agreement continues through July 14, 2015.

5.3 Agreement – The Princeton Review

Ratification of the agreement between Victor Valley Community College District and The Princeton Review to provide AP test preparation services and online tutoring to GEARUP students at GEAR UP partner school sites. The service period for this agreement is from April 15, 2015 through July 14, 2015. Fiscal Impact: \$63,865 (based on 135 students) Federal GEAR UP Grant funded.

5.4 Independent Contractor Agreement – Troy Strand

Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Troy Strand to speak and present at the Green Energy Entrepreneur Workshop Series. The period of this agreement is March 31, 2015. Fiscal Impact: \$500.00, budgeted item, Grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).

5.5 Independent Contractor Agreement – Joseph Desmond

Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Joseph Desmond to speak and present and present at the Green Energy Entrepreneur Workshop Series. The period of this agreement is March 31, 2015. Fiscal Impact: \$500.00, budgeted item, Grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).

- 5.6 Independent Contractor Agreement – Jonathan Port
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Jonathan Port to speak and present at the Green Energy Entrepreneur Workshop Series. The period of this agreement is March 31, 2015. Fiscal Impact: \$500.00, budgeted item, Grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).
- 5.7 Independent Contractor Agreement – Herbert Mendelsohn
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Herbert Mendelsohn to speak and present at the Green Energy Entrepreneur Workshop Series. The period of this agreement is March 31, 2015. Fiscal Impact: \$500.00, budgeted item, Grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).
- 5.8 Independent Contractor Agreement – Cannataro's
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Cannataro's to cater lunch for the Green Energy Entrepreneur Workshop Series. The period of this agreement is March 31, 2015. Fiscal Impact: \$560.00, budgeted item, Grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).
- 5.9 Agreement– CAE Healthcare, Inc.
Ratification of the agreement between Victor Valley Community College District and CAE Healthcare, Inc. for a two-year support and maintenance agreement for the Nursing Department's high-fidelity simulation mannequin. The period of this agreement is May 1, 2015 through April 30, 2017. Fiscal Impact: \$9,028.00, budgeted item, grant funded.
- 5.10 Independent Contractor Agreement – Paul O'Connell
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Paul O'Connell to provide an evaluation on the Auto Department training programs and evaluate them against industry standards as part of the National Automotive Technical Education Foundation (NATEF) Accreditation. The service period for this agreement is May 8, 2015. Fiscal Impact: Not to exceed \$375.00, budgeted item (to include honorarium and other itemized expenses)
- 5.11 Independent Contractor Agreements – Andrew Melgar
Ratification of the Independent Contractor Agreement between Victor Valley Community College District and Andrew Melgar to provide music for the Puente recognition dinner held June 9, 2015. Fiscal Impact: \$350.00, grant funded through Puente.
- 5.12 Independent Contractor Agreements – Technical Associated Services, LLC
Ratification of the Independent Contractor Agreements between Victor Valley Community College District and Technical Associated Services, LLC to provide equipment calibration in the Welding Department in compliance with the Los Angeles Department of Building & Safety. The service period for this agreement is April 1, 2015 through May 31, 2015. Fiscal Impact: Not to exceed \$500.00, budgeted item.
- 5.13 Rental Agreement– La Fiesta Party Rentals
Ratification of the rental agreement between Victor Valley Community College District and La Fiesta Party Rentals for equipment set up and tear down for the job fair being held May 7, 2015. Fiscal Impact: \$432.80, Federal Work Study.

- 5.14 Curriculum Changes
Approval of the curriculum changes made on February 26, 2015, March 12, 2015, March 26, 2015 and April 9, 2015 that have been recommended by the College Curriculum Committee. Fiscal Impact: None
- 5.15 Amended Agreement – University Enterprises Corporation at CSUSB
Ratification of an amended agreement between Victor Valley Community College District and University Enterprises Corporation at CSUSB originally Board approved on November 11, 2014 changing the maximum reimbursable amount from \$50,000 to \$42,000. The period of this agreement is March 9, 2015 through June 30, 2015. Fiscal Impact: Change maximum reimbursable amount from \$50,000 to \$42,000.
- 5.16 Individual Membership Renewal – Simulation in Healthcare
Ratification of the membership renewal between Victor Valley Community College District and Simulation in Healthcare for Brian J. Hendrickson. Fiscal Impact: \$175.00, budgeted
- 5.17 Contract – Rio Tinto Customized Fire Training
Ratification of the contract amount between Victor Valley Community College District and Rio Tinto Customized Fire Training to provide customized firefighting training to staff at Rio Tinto/Borax. Fiscal Impact: \$37,620, **Income to the District.**
- 5.18 Amended Independent Contractor Agreement – Terrance Kurtz
Ratification of the amended Independent Contractor Agreement between Victor Valley Community College District and Terrance Kurtz, originally Board approved on January 13, 2015, increasing the fiscal impact by \$800.00. The period of this agreement is September 1, 2014 through May 30, 2015. Fiscal Impact: Not to exceed \$2,000.00, budgeted item.
- 5.19 **PULLED FOR SEPARATE DISCUSSION (See Agenda item 6.1)**
Amended Agreement – Education to Go
Ratification of the amended agreement between Victor Valley Community College District and Education to Go, originally Board approved on May 14, 2013, adding an addendum relating to scope of compliance. The period of this agreement begins August 27, 2012 through August 26, 2017 or until terminated upon 30 days written notice by either party. Fiscal Impact: Potential annual revenue to the District estimated to be \$15,000-\$20,000.
- 5.20 Out of Country Travel – Latin America
Approval of the out-of-country travel to Latin America (Costa Rica, Cuba, Panama.) The travel is required of students registered in Biology 98/250 during the 2015 summer session from June 30, 2015 through July 17, 2015. Students will be accompanied by Professor of Biology, Dr. Hinrich Kaiser. Fiscal Impact: None. All expenses will be borne by the students and Dr. Kaiser.
- 5.21 Amended Independent Contractor Agreement – Mariaelena Huizar
Ratification of the amended Independent Contractor Agreement between Victor Valley Community College District and Mariaelena Huizar, originally ratified on January 13, 2015, increasing the fiscal impact by an additional \$10,000 (federally funded GEAR UP grant) for providing parenting services for parents at GEAR UP School sites for extended time through June 30, 2015. Fiscal Impact: \$15,000.00, budgeted item, GEAR UP Grant funded.

- 5.22 Increase Contract amount – Forensic Analytical Consulting Services, Inc.
Ratification of the increased contract amount between Victor Valley Community College District and Forensic Analytical Consulting Services, Inc. for formaldehyde training and additional analysis and report generation originally Board approved March 10, 2015. The fiscal impact was listed was based on the approved formaldehyde sampling and report generation; however, the increase in fiscal impact is based on the need for formaldehyde training as it pertains to Cal/OSHA requirements and additional analysis and report generation for final site visits. Fiscal Impact: Not to exceed \$2,000.00, budgeted item.
- 5.23 Agreement– G/M Business Interiors
Ratification of the agreement between Victor Valley Community College District and G/M Business Interiors to purchase ergonomic equipment to minimize potential health risks. Fiscal Impact: \$643.92, budgeted item.
- 5.24 Board of Trustees Budget Transfer Request Report
Approval of the Board of Trustees Budget Transfers as submitted. Fiscal Impact: None
- 5.25 Agreement – Stradling, Yocca, Carlson and Rauth
Ratification of the agreement between Victor Valley Community College District and Stradling, Yocca, Carlson and Rauth to serve as special counsel in legal proceedings challenging the use of bond proceeds, effective January 26, 2015. Fiscal Impact: Not to exceed \$10,000.00, budgeted item.
- 5.26 Agreement– Experian Consumer Services
Ratification of the agreement between Victor Valley Community College District and Experian Consumer Services to provide credit monitoring services as needed to the Risk Management Department. Fiscal Impact: Not to exceed \$2,500.00, budgeted item.
- 5.27 Change Order – Micon Construction, Inc.
Ratification of the Change Order No. 01 from Micon Construction, Inc. to provide and install (2) 18'x18'x18'x10 high fabric sails providing shade cover to the newly installed seating areas for student use. Fiscal Impact: \$18,735.30, Fund 71.
- 5.28 Notice of Completion – Micon Construction, Inc.
Ratification of the Notice of Completion with Micon Construction, Inc. for the Landscape Sustainability Phase II project. The agreement with Micon Construction, Inc. was originally Board approved on November 11, 2014. Fiscal Impact: None
- 5.29 Furniture, Fixtures & Equipment (FF&E) – Olpin Group
Ratification of the FF&E purchase agreement between Victor Valley Community College District and Olpin Group to purchase a display case for the Dr. Prem Reddy Health and Science Building. Fiscal Impact: \$8,553.17 (includes applicable tax, freight and installation) Local Bond Funded.
- 5.30 Board of Trustees Payments Report
Approval of the Board of Trustees Payments Report Fiscal Impact: None
- 5.31 **PULLED FOR SEPARATE DISCUSSION (See Agenda item 6.1)**
Agreement– Nintex UK Ltd
Ratification of the agreement between Victor Valley Community College District and Nintex UK Ltd to purchase software which will allow for the creation of SharePoint forms and processes in support of students, employees, and community members. Term: 3/25/15-6/30/16. (Item #IN-92, on the Campus Technology Project list.) Fiscal Impact: \$40,800.00, budgeted item.

- 5.32 Agreement Renewal– Tricade
Ratification of the renewal agreement between Victor Valley Community College District and Tricade to continue hardware and software maintenance on the HP Blade Server. Maintenance was previously provided by IMPEX and the five year agreement recently expired. Term: 2/5/15-6/30/16. (Item #IN-90 on the Campus Technology Project list.) Fiscal Impact: \$8,342.91, budgeted item.
- 5.33 Agreement Renewal– Vector Resources, Inc.
Ratification of the renewal agreement between Victor Valley Community College District and Vector Resources, Inc. for the Cisco Core Switch located in the main campus data center. Term: 4/2/15-6/30/16. Fiscal Impact: \$10,979.77, budgeted item.
- 5.34 Agreement Renewal– Vector Resources, Inc.
Ratification of the renewal agreement between Victor Valley Community College District and Vector Resources, Inc. for the Fortinet. These services provide firewall protection from web based threats. Term: 7/1/15-6/30/16. Fiscal Impact: \$14,951.81, budgeted item.
- 5.35 **PULLED FOR SEPARATE DISCUSSION (See Agenda item 6.1)**
Agreement Amendment – Granicus
Ratification of the amended agreement between Victor Valley Community College District and Granicus to extend the term of the maintenance contract that ended March 30, 2015, now extended to December 31, 2015. This managed service is for the monthly recording of Victor Valley College Board of Trustee meetings. Term: 3/31/15-12/31/15. Fiscal Impact: \$8,280.00, budgeted item.
- 5.36 Agreement Renewal– Dell, Inc.
Ratification of the renewal agreement between Victor Valley Community College District and Dell, Inc. for SafeConnect. This controls connections to the Network by verifying user access while monitoring without interruption. Term: 7/1/15-6/30/16. Fiscal Impact: \$12,039.69, budgeted item.
- 5.37 **PULLED FOR SEPARATE DISCUSSION (See Agenda item 6.1)**
Agreement Renewal– Lexmark Enterprise Software, LLC
Ratification of the renewal agreement between Victor Valley Community College District and Lexmark Enterprise Software, LLC formally known as Perceptive Software, LLC for Enterprise Content Management System (ImageNow). Term: 6/17/15-6/16/16 (year 4 of 5). Fiscal Impact: \$30,992.00, budgeted item.
- 5.38 License Agreement Renewal - Eureka
Ratification of the license agreement renewal between Victor Valley Community College District and Eureka, a computerized career exploration program, for use within the Student Services Division. The period of this agreement is July 1, 2015 through June 30, 2016. Fiscal Impact: Not to exceed \$1,351.57, budgeted item.
- 5.39 Non-Classified Employees
Approval of the Non-Classified Employees as listed. Fiscal Impact: Budgeted
- 5.40 Increase Contract Amount – Desert Cities Mediation
Ratification of the increased contract amount between Victor Valley Community College District and Desert Cities Mediation for arbitration services to the District and extend contract through June 30, 2015. This contract was originally approved on November 11, 2014 for up to \$6,000 through March 31, 2015. Fiscal Impact: Increase of \$2,000.00 including expenses, budgeted item.

- 5.41 Amendment to Agreement – Next Gen Web Solutions, LLC
Ratification of the amended agreement between Victor Valley Community College District and Next Gen Web Solutions, LLC, originally Board approved on September 9, 2014 for the purpose of enabling the District to effectively track leave accrual and usage for non-permanent employees. Fiscal Impact: \$2,500.00, budgeted item.
- 5.42 Amended Agreement – Liebert Cassidy Whitmore
Ratification of the amended agreement between Victor Valley Community College District and Liebert Cassidy Whitmore, originally Board approved in January 2015 to provide special legal counsel in matters pertaining to employment relations, educational matters, and administrative court proceedings. Additional and continued services require the not to exceed amount to be increased from \$10,000 to \$12,000. Fiscal Impact: Additional \$2,000.00, budgeted item.

ACTION AGENDA

6. BOARD OF TRUSTEES

6.1 Separate approval of items pulled from consent agenda

5.19 PULLED Amended Agreement – Education to Go

It was MSC (Wood/Pinkerton, 5-0) to ratify the amended agreement between Victor Valley Community College District and Education to Go, originally Board approved on May 14, 2013, adding an addendum relating to scope of compliance. The period of this agreement begins August 27, 2012 through August 26, 2017 or until terminated upon 30 days written notice by either party. Fiscal Impact: Potential annual revenue to the District estimated to be \$15,000-\$20,000.

5.31 PULLED Agreement– Nintex UK Ltd

It was MSC (Tortorici/Henderson, 3-2, Pinkerton No, Henderson, No) to ratify the agreement between Victor Valley Community College District and Nintex UK Ltd to purchase software which will allow for the creation of SharePoint forms and processes in support of students, employees, and community members. Term: 3/25/15-6/30/16. (Item #IN-92, on the Campus Technology Project list.) Fiscal Impact: \$40,800.00, budgeted item.

5.35 PULLED Agreement Amendment – Granicus

It was MSC (Henderson/Tortorici, Tortorici, No, Henderson No, 3-2) to ratify the amended agreement between Victor Valley Community College District and Granicus to extend the term of the maintenance contract that ended March 30, 2015, now extended to December 31, 2015. This managed service is for the monthly recording of Victor Valley College Board of Trustee meetings. Term: 3/31/15-12/31/15. Fiscal Impact: \$8,280.00, budgeted item.

5.37 PULLED Agreement Renewal– Lexmark Enterprise Software, LLC

It was MSC (Tortorici/Wood, 5-0) to ratify the renewal agreement between Victor Valley Community College District and Lexmark Enterprise Software, LLC formally known as Perceptive Software, LLC for Enterprise Content Management System (ImageNow). Term: 6/17/15-6/16/16 (year 4 of 5). Fiscal Impact: \$30,992.00, budgeted item.

6.2 Student Trustee Privileges

It was MSC (Wood/Tortorici, 5-0) to approve to consider approving privileges 1,2,4, and 5 as listed.

Fiscal Impact: None.

1. The privilege to make and second motions;
2. The privilege to cast an advisory vote;
3. The privilege to attend closed sessions, other than closed sessions on personnel or collective bargaining matters;
4. The privilege to receive compensation for meeting attendance at a level of \$600 per semester.
5. The privilege to serve a term commencing on June 1.

9. STUDENT SERVICES

9.1 FAILED Agreement – Cynosure New Media

Public Comment: Justin Gatewood

It was MSC (Wood/Brady, Wood, Yes, Brady, Yes, Pinkerton, No, Tortorici, No, Henderson, No 2-3) to approve the agreement between Victor Valley Community College District and Cynosure New Media for creating a customized, online, media-based, self-guided orientation program. The term for this agreement begins on the date of contract executive and continues for a period of 4-6 months until completion. Fiscal Impact: Not to exceed \$48,510.00, budgeted item. Student Support Success Program (SSSP) funds.

10. ADMINISTRATIVE SERVICES

10.1 Furniture, Fixtures & Equipment (FF&E) Purchase – CAE Healthcare, Inc.

It was MSC (Henderson/Pinkerton, 5-0) to ratify the FF&E purchase between Victor Valley Community College District and CAE Healthcare, Inc. to purchase training equipment for the Dr. Prem Reddy Health and Science building. Fiscal Impact: Estimated at \$123,757.69, Local Bond Funded.

10.2 Lease Agreement – The City of Victorville, Riverwalk

It was MSC (Pinkerton/Henderson, 5-0) to approve the 40-year term lease agreement with the City of Victorville for the vacant land located along the northeast corner of Fish Hatchery and Bear Valley Roads for the purpose of constructing and maintaining a Riverwalk trailhead for pedestrian and bicycle use. Fiscal Impact: \$1.00 annually to the District.

10.3 Agreement – Apple Inc.

It was MSC (Henderson/Pinkerton, 5-0) to approve the agreement between Victor Valley Community College District and Apple, Inc. to purchase 90 iMac computers including a protection plan. The District will be replacing the current outdated computers used in the Art and Photo labs to meet the requirements of instruction. (Item #1-25 on the Campus Technology Project list) Fiscal Impact: \$130,408.72, Physical Plant Instructional Support Grant.

11. HUMAN RESOURCES

11.1 Re-Opener Bargaining Proposals from the District and AFT

It was MSC (Henderson/Wood, 5-0) to

- Acknowledge receipt of the intent to reopen on two articles by both the District and AFT.
- Announce availability of the District's and AFT's re-opener bargaining proposals in the Human Resources office for public review.
- Announce a public hearing on the District's and AFT's re-opener bargaining proposals to be scheduled at the June 9, 2015 Board of Trustees meeting.

Fiscal Impact: None.

12. INFORMATION/DISCUSSION

12.1 Emeritus Status – John Rude, Professor Emeritus, Communication Studies/Theater Arts

Submitted as an informational item. Fiscal Impact: None

12.2 Distinguished Service – Annette McComas, Executive Assistant, Superintendent/President

Submitted as an informational item. Fiscal Impact: None

12.3 Quarterly Financial Reports

Submitted as an informational item. Fiscal Impact: None

12.4 Student Unpaid Internship Program – Coldwell Banker

Submitted as an informational item. Fiscal Impact: None

12.5 Student Unpaid Internship Program – High Desert Mavericks Baseball Club

Submitted as an informational item. Fiscal Impact: None

13. PUBLIC COMMENTS RELATED TO NON-AGENDA ITEMS: Magdalen Chavez, Justin Gatewood, Donald Katona, Ed Burg

Dennis Henderson left at 10 p.m.

Dennis Henderson arrived at 10:03 p.m.

Marianne Tortorici left at 10:05 p.m.

Marianne Tortorici arrived at 10:07 p.m.

14. BOARD COMMUNICATION

At this time, the Board of Trustees will report on the following items directly related to their functions as Board members:

- *matters related to attendance at conferences*
- *professional affiliations*
- *community involvement*

John Pinkerton: Good night and God bless

Joseph W. Brady: thanked Annette again for her services. He will be attending two graduations on Saturday. Announced that the votes the Board of Trustees submitted for the Spring Valley Lake Association Board of Directors ballots were not counted and he will be seeking some resolution.

Dennis Henderson: good night and thanked everyone that stayed this evening.

Marianne Tortorici: it was a pleasure working with Trustee Monroy and thanked her for her service. Attended the official opening of the Veteran's Center which was extremely well attended. In addition, she thanked Walmart for the \$25,000 gift towards the center. Also recently attended the Economic Summit and thanked the foundation for putting on the event and Board President Brady for having the insight to establish the event. Attended the drills at the Public Safety Center.

Brandon Wood: no report

Amanda Monroy: thanked Ed Burg for this positive words. Thanked Annette for her services and wished her the best of luck.

15. ADJOURNMENT

It was MSC (Henderson/Wood, 5-0) to adjourn the meeting at 10:25 p.m.

Brandon Wood, Clerk

Date Approved

the 1990s, the number of people in the world who are under 15 years of age is expected to increase from 1.1 billion to 1.5 billion (United Nations 1998).

There are a number of reasons why the number of children in the world is increasing. One of the main reasons is that the number of children who are surviving to the age of 5 has increased significantly in the past few decades. This is due to a number of factors, including improved medical care, better nutrition, and a decrease in the number of children who are dying from preventable diseases.

Another reason why the number of children in the world is increasing is that the number of children who are being born is increasing. This is due to a number of factors, including a decrease in the number of children who are being aborted, a decrease in the number of children who are being adopted, and a decrease in the number of children who are being placed in orphanages.

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Another reason why the number of children in the world is increasing is that the number of children who are being born is increasing. This is due to a number of factors, including a decrease in the number of children who are being aborted, a decrease in the number of children who are being adopted, and a decrease in the number of children who are being placed in orphanages.

There are a number of reasons why the number of children in the world is increasing. One of the main reasons is that the number of children who are surviving to the age of 5 has increased significantly in the past few decades. This is due to a number of factors, including improved medical care, better nutrition, and a decrease in the number of children who are dying from preventable diseases.

Another reason why the number of children in the world is increasing is that the number of children who are being born is increasing. This is due to a number of factors, including a decrease in the number of children who are being aborted, a decrease in the number of children who are being adopted, and a decrease in the number of children who are being placed in orphanages.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: SERVICE AGREEMENT – K-16 BRIDGE PROGRAM FOR RAMP UP GRANT

SUBMITTED BY: Peter Maphumulo, Executive Vice President, Instruction & Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to approve a service agreement between Victor Valley Community College District and the Lewis Center for Educational Research providing a K-16 Bridge Program (services and general program logistics coordination) as part of the RAMP UP Grant. The period for this agreement is July 1, 2015 through June 30, 2016.

A copy of the MOU is available for review in the Superintendent/President's Office.

Need:

For Victor Valley College to be in compliance with RAMP UP requirements.

Fiscal Impact:

Budgeted - \$17,500 – Grant funded - RAMP UP. These fees cover the cost of implementing RAMP UP requirements by the Lewis Center in the Victor Valley College region.

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the service agreement between Victor Valley Community College District and the Lewis Center for Educational Research providing a K-16 Bridge Program (services and general program logistics coordination) as part of the RAMP UP Grant. The period for this agreement is July 1, 2015 through June 30, 2016.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT – NORA TANNERT DBA THE GRIND COFFEE HOUSE

SUBMITTED BY: Paul Williams, Dean, Humanities, Arts & Social Sciences

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District desires to ratify an agreement between Victor Valley Community College District and Nora Tannert, dba The Grind Coffee House for providing catering services for the English Department. The period of this agreement is May 29, 2015.

A copy of this agreement is available for review in the Superintendent/President's Office.

Need:

In compliance with AP 6330

Fiscal Impact:

Budgeted item - Not to exceed \$525.00 – BSI Grant Funded

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify an agreement between Victor Valley Community College District and Nora Tannert, dba The Grind Coffee House for providing catering services for the English Department. The period of this agreement is May 29, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT - CAE HEALTHCARE, INC.
SUBMITTED BY: Pat Luther, Dean, Health Sciences, Public Safety & Industrial Technology
RECOMMENDED BY: Peter Maphumulo *Peter Maphumulo*
APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

The District desires to ratify an agreement renewal between Victor Valley Community College District and CAE Healthcare, Inc., for maintenance support of the iStan simulation mannequin. The period of this agreement is November 10, 2015 through November 9, 2017.

A copy of this agreement is available for review in the Superintendent/President's Office.

Need:

For use with the Registered Nursing program's hi-fidelity iStan simulation mannequin.

Fiscal Impact:

Budgeted item - \$14,466.00 (2 year maintenance agreement)

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify an agreement between Victor Valley Community College District and CAE Healthcare, Inc., for maintenance support of the iStan simulation mannequin. The period of this agreement is November 10, 2015 through November 9, 2017.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: FOURTH AMENDMENT AGREEMENT – DIGNITY HEALTH DBA ST. BERNADINE’S MEDICAL CENTER

SUBMITTED BY: Pat Luther, Dean, Health Sciences, Public Safety & Industrial Technology

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District desires to ratify a Fourth Amendment to the Education Affiliation Agreement with Dignity Health dba St. Bernardine Medical Center, extending the agreement by two years to June 15, 2017.

A copy of this agreement is available for review in the Superintendent/President’s office.

Need:

For Registered Nursing and other Health Sciences programs of the District.

Fiscal Impact:

None

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify a Fourth Amendment to the Education Affiliation Agreement with Dignity Health dba St. Bernardine Medical Center, extending the agreement by two years to June 15, 2017.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people in the world who are under 15 years of age is expected to increase from 1.1 billion to 1.5 billion.

It is clear that the world's population is growing rapidly, and this is likely to continue for some time. This has implications for the environment, as more people will need more resources, and this will lead to increased pollution and depletion of natural resources.

One of the main causes of population growth is the high birth rate. In many developing countries, the birth rate is still high, and this is due to a number of factors, including lack of access to family planning, and a high level of infant mortality.

Another factor is the high life expectancy. In many developing countries, life expectancy is still low, but it is increasing rapidly. This is due to a number of factors, including improved medical care, and a higher standard of living.

The high birth rate and the high life expectancy are both contributing to the rapid population growth. This is a major challenge for the world, as it will lead to increased pressure on the environment, and a need for more resources.

There are a number of ways in which the world can address this challenge. One is to improve access to family planning, and to reduce the level of infant mortality. Another is to improve the standard of living, and to increase life expectancy.

It is clear that the world's population is growing rapidly, and this is likely to continue for some time. This has implications for the environment, as more people will need more resources, and this will lead to increased pollution and depletion of natural resources.

One of the main causes of population growth is the high birth rate. In many developing countries, the birth rate is still high, and this is due to a number of factors, including lack of access to family planning, and a high level of infant mortality.

Another factor is the high life expectancy. In many developing countries, life expectancy is still low, but it is increasing rapidly. This is due to a number of factors, including improved medical care, and a higher standard of living.

The high birth rate and the high life expectancy are both contributing to the rapid population growth. This is a major challenge for the world, as it will lead to increased pressure on the environment, and a need for more resources.

There are a number of ways in which the world can address this challenge. One is to improve access to family planning, and to reduce the level of infant mortality. Another is to improve the standard of living, and to increase life expectancy.

It is clear that the world's population is growing rapidly, and this is likely to continue for some time. This has implications for the environment, as more people will need more resources, and this will lead to increased pollution and depletion of natural resources.

One of the main causes of population growth is the high birth rate. In many developing countries, the birth rate is still high, and this is due to a number of factors, including lack of access to family planning, and a high level of infant mortality.

Another factor is the high life expectancy. In many developing countries, life expectancy is still low, but it is increasing rapidly. This is due to a number of factors, including improved medical care, and a higher standard of living.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT – BRUCE NAGY
SUBMITTED BY: Pat Luther, Dean, Health Sciences, Public Safety & Industrial Technology
RECOMMENDED BY: Peter Maphumulo 
APPROVED BY: Roger W. Wagner 

Description/Background:

The district wishes to ratify an Independent Contractor Agreement between Victor Valley Community College District and Bruce Nagy to convert old 16mm automotive training films to DVD digital copies. The service period for this agreement is May 5, 2015.

A copy of the original contract for the individual listed above is available for review in the Superintendent/President's Office.

Need:

For use in the Automotive Department

Fiscal Impact:

Budgeted. Not to Exceed \$500.00

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify an Independent Contractor Agreement between Victor Valley Community College District and Bruce Nagy to convert old 16mm automotive training films to DVD digital copies. The service period for this agreement is May 5, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: MEMORANDUM OF UNDERSTANDING – K-16 Bridge Program

SUBMITTED BY: Arthur Lopez, Dean, Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to approve an MOU between Victor Valley Community College District and the Lewis Center for Educational Research providing a K-16 Bridge Program (services and general program logistics coordination) to VVC and its feeder K-12 schools. The period for this agreement is July 1, 2015 through June 30, 2016.

A copy of the MOU is available for review in the Superintendent/President's Office.

Need:

To continue to strengthen our relationship with our local high school districts.

Fiscal Impact:

Budgeted - \$47,400

Recommended Action:



It is recommended by the Superintendent/President that the Board of Trustees approve the Memorandum of Understanding between Victor Valley Community College District and the Lewis Center for Educational Research providing a K-16 Bridge Program (services and general program logistics coordination) to VVC and its feeder K-12 schools. The period for this agreement is July 1, 2015 through June 30, 2016.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: OUT OF STATE STUDENT TRAVEL
SUBMITTED BY: Deanna T. Murphy, Auxiliary Services
RECOMMENDED BY: Peter Maphumulo 
APPROVED BY: Roger W. Wagner 

Description/Background:

Approval is requested for the following faculty member and Phi Theta Kappa Officer to attend the Phi Theta Kappa Honors Institute in Albuquerque, New Mexico. The conference, including travel dates, will be June 15, 2015 through June 20, 2015.

Patricia Wagner
Jose Soto Guzman

Need:

The conference is designed to educate members in research, scholarship, service and Honors in Action project implementation.

Fiscal Impact:

Budgeted. Not to exceed \$3500.00 - Phi Theta Kappa

Recommended Action:

It is recommended that the Board of Trustees approve out of state travel for faculty/student listed above to travel to the Phi Theta Kappa Honors Institute in Albuquerque, New Mexico for the annual Phi Theta Kappa Honors Institute. The conference, including travel dates, will be June 15-20, 2015.

Legal Review: NOT APPLICABLE X

Reference for Agenda: YES NO X

the 1990s, the number of people who have been employed in the public sector has increased in all countries.

There are a number of reasons for this. First, the public sector has become an important source of employment for many people, especially in developing countries. Second, the public sector has become an important source of income for many people, especially in developing countries.

Third, the public sector has become an important source of social services for many people, especially in developing countries. Fourth, the public sector has become an important source of political power for many people, especially in developing countries.

Finally, the public sector has become an important source of economic growth for many people, especially in developing countries. This is because the public sector has become an important source of investment in infrastructure, education, and health care, which are all essential for economic growth.

In conclusion, the public sector has become an important part of the economy in all countries. It has become an important source of employment, income, social services, political power, and economic growth. This is why it is so important to study the public sector and to understand how it works.

Journal of Economic Surveys (2008) Vol. 22, No. 1, pp. 102–134
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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: CURRICULUM CHANGES

SUBMITTED BY: Rolando Regino, Dean of Instruction

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger Wagner 

Description/Background:

The College Curriculum Committee meets on a regular basis to review course changes that have been proposed by the instructional departments. The modifications of existing courses and the proposed new courses that were approved by the committee on April 23, 2015 and May 14, 2015 are listed on the attached sheet.

A copy of the college curriculum changes is available in the President's Office for review.

Fiscal Impact:

None.

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees approve the curriculum changes made on April 23, 2015 and May 14, 2015 and have been recommended by the College Curriculum Committee.

Legal Review: YES NOT APPLICABLE


Reference for Agenda: YES NO

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT – ENTERTAINMENT LIGHTING SERVICES

SUBMITTED BY: Peter Maphumulo, Executive Vice President, Instruction & Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to ratify an Independent Contractor Agreement with Entertainment Lighting Services to provide factory programming service for the entertainment theater controls (ETC) dimming and control system. The services shall be completed by June 30, 2015.

A copy of the agreement is available for review in the Superintendent/President's Office.

Need:

For use in the Performing Arts Center.

Fiscal Impact:

Budgeted item. Not to exceed \$600

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the Independent Contractor Agreement with Entertainment Lighting Services to provide factory programming service for the entertainment theater controls dimming and control system. The services shall be completed by June 30, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT - CLUBCORP SPRING VALLEY LAKE COUNTRY CLUB

SUBMITTED BY: Arthur Lopez, Dean, Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District desires to ratify an agreement between Victor Valley Community College District and Clubcorp Spring Valley Lake Country Club for facility use for the Puente Program. The period of this agreement is June 9, 2015.

A copy of this agreement is available for review in the Superintendent/President's Office.

Need:

Puente Program recognition dinner

Fiscal Impact:

Budgeted item - \$1520.99

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify an agreement between Victor Valley Community College District and Clubcorp Spring Valley Lake Country Club for facility use for the Puente Program. The period of this agreement is June 9, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

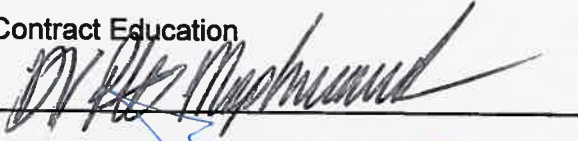
**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – 911 SAFETY EQUIPMENT

SUBMITTED BY: James Johnson, Contract Education

RECOMMENDED BY: Peter Maphumulo



APPROVED BY: Roger W. Wagner



Description/Background:

The District wishes to ratify an agreement between Victor Valley Community College District and 911 Safety Equipment for the rental of firefighter gear to be used by Rio Tinto employees enrolled in a not-for-credit customized Contract Education fire training course. The period of this agreement is May 18, 2015 through May 25, 2015.

A copy of the original contract is available for review in the Superintendent/President's Office.

Need:

To provide Rio Tinto with upgraded skills for their employees.

Fiscal Impact:

\$3,420.00 -The cost of fire gear rental will be paid directly from monies received from the Rio Tinto contract.

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the agreement between Victor Valley Community College District and 911 Safety Equipment for the rental of firefighter gear to be used by Rio Tinto employees enrolled in a not-for-credit customized Contract Education fire training course. The period of this agreement is May 18, 2015 through May 25, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (1990-2000).

There is a growing awareness of the need to address the needs of older people in the UK. The Department of Health (2000) has published a strategy for older people, which sets out a vision for the future of older people's health and care. The strategy is based on the following principles:

- Older people should be able to live independently and actively in their own homes for as long as possible.
- Older people should be able to access the services and support they need to live well.
- Older people should be able to participate in decisions about their care and services.
- Older people should be able to live in a safe and secure environment.

The strategy also sets out a number of key objectives, including:

- To reduce the number of older people who are in care homes.
- To improve the quality of care in care homes.
- To increase the number of older people who are able to live in their own homes.
- To improve the health and well-being of older people.

The strategy is a key document in the development of older people's services in the UK. It provides a clear vision for the future and sets out the principles and objectives that should guide the development of services.

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- To reduce the number of older people who are in care homes.
- To improve the quality of care in care homes.
- To increase the number of older people who are able to live in their own homes.
- To improve the health and well-being of older people.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AGREEMENT – LOMA LINDA UNIVERSITY SCHOOL OF MEDICINE

SUBMITTED BY: Hamid Eydgahi, Dean, STEM

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to ratify an agreement between Victor Valley Community College District and Bodies for Science Program Division of Human Anatomy Loma Linda University (LLU) for the use of human bodies (Cadavers) in the Biology department. The service period for this agreement is February 4, 2015 through February 4, 2016.

A copy of this agreement is available for review in the Superintendent/President's Office.

Need:

The Biology department is in need of the cadavers for education and research.

Fiscal Impact:

Budgeted – Not to exceed \$1,800.00

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the agreement between Victor Valley Community College District and LLU for the use of cadavers for education and research purposes. The service period for this agreement is February 4, 2015 through February 4, 2016.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people with a diagnosis of schizophrenia has increased in many countries.

There is a growing awareness of the need to improve the lives of people with schizophrenia. The World Health Organization (WHO) has developed a strategy for the care of people with schizophrenia, which emphasizes the need for a comprehensive approach to care, including social, psychological, and medical interventions (WHO 1993). This approach is based on the idea that people with schizophrenia are not just patients, but individuals with complex needs who require a range of services to help them live better lives.

One of the key components of this approach is the need for a strong support network for people with schizophrenia. This network should include family members, friends, and community organizations. The support network should provide emotional support, help with practical tasks, and encourage the person to participate in social activities. This is important because people with schizophrenia often experience social isolation and a loss of contact with family and friends.

Another key component of the WHO approach is the need for a range of services, including social, psychological, and medical interventions. Social interventions include housing, employment, and education. Psychological interventions include cognitive-behavioral therapy, family therapy, and group therapy. Medical interventions include antipsychotic medication and other treatments. These services should be provided in a coordinated and integrated way, so that they work together to help the person live a better life.

One of the challenges in implementing the WHO approach is the need for a strong support network. In many countries, there is a shortage of family members and friends who can provide support. This is often due to migration, urbanization, and changes in family structure. In addition, there is often a lack of community organizations that can provide support. This is often due to a lack of resources and a lack of awareness of the need for such services.

Another challenge is the need for a range of services. In many countries, there is a shortage of social, psychological, and medical services. This is often due to a lack of resources and a lack of training for health care workers. In addition, there is often a lack of coordination between different services, so that they do not work together effectively. This is often due to a lack of communication and a lack of shared goals.

Despite these challenges, there are many ways to improve the lives of people with schizophrenia. One way is to build a strong support network.

One way to do this is to provide training and support for family members and friends. This can help them understand the person's needs and how to provide support. Another way is to develop community organizations that can provide support. This can be done by providing training and support for community workers and by providing resources for these organizations.

Another way to improve the lives of people with schizophrenia is to provide a range of services. This can be done by providing training and support for health care workers and by providing resources for these services. In addition, it is important to ensure that these services are coordinated and integrated, so that they work together effectively.

Finally, it is important to ensure that people with schizophrenia are treated with respect and dignity. This means that they should be seen as individuals with complex needs, rather than just patients. It also means that they should be given the opportunity to participate in decisions about their care and to have a say in their lives.



By addressing these challenges, we can improve the lives of people with schizophrenia and help them live better lives. This is a goal that we should all strive for, as it is the right thing to do for these individuals and for society as a whole.

There are many ways to improve the lives of people with schizophrenia. One way is to build a strong support network. Another way is to provide a range of services. Finally, it is important to ensure that people with schizophrenia are treated with respect and dignity. By addressing these challenges, we can improve the lives of people with schizophrenia and help them live better lives.

This is a goal that we should all strive for, as it is the right thing to do for these individuals and for society as a whole.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AGREEMENT – STERIS CORPORATION
SUBMITTED BY: Hamid Eydgahi, Dean, STEM
RECOMMENDED BY: Peter Maphumulo 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to ratify an agreement between Victor Valley Community College District and STERIS Corporation for the repair and service of the Biology department autoclave onsite. The service period for this agreement is July 1, 2015 through June 30, 2016.

A copy of this agreement is available for review in the Superintendent/President's Office.

Need:

For repair and service of the Biology department autoclave.

Fiscal Impact:

Budgeted – Not to exceed \$6,750.00

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify an agreement between Victor Valley Community College District and STERIS Corporation for the repair and service of the Biology department's autoclave onsite. The service period for this agreement is July 1, 2015 through June 30, 2016.

Legal Review: YES NOT APPLICABLE


Reference for Agenda: YES NO


**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT: GREGORY WEYL

SUBMITTED BY: Lisa Kiplinger Kennedy, Deputy Sector Navigator

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger Wagner 

Description/Background:

The Victor Valley Community College District wishes to enter into an Independent Contractor Agreement with Gregory Weyl to speak and present at the Green Energy Entrepreneur Workshop Series, as outlined in the Deputy Sector Navigator objectives. The period of this agreement is April 21, 2015.

Need:

This promotes entrepreneurialism, small business growth, and workforce training to increase employment, improve business success and growth to create more employment opportunities. This will also provide resources for continued economic advancement within the region.

Fiscal Impact:

Budgeted. \$500.00 - Grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the Independent Contractor Agreement with Gregory Weyl to speak and present at the Green Energy Entrepreneur Workshop Series, as outlined in the Deputy Sector Navigator objectives. The period of this agreement is April 21, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO


**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT - EVGENIYA LINDSTROM

SUBMITTED BY: Lisa Kiplinger Kennedy, Deputy Sector Navigator

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The Victor Valley Community College District wishes to enter into an Independent Contractor Agreement with Evgeniya Lindstrom to research, inventory, and create a brochure of Regional CTE programs. The period of this agreement is from April 15, 2015 to June 1, 2015.

Need:

The brochure will provide an inventory of college offerings by programs and validated program inventory from Regional CTE deans. This will aid in high school and college counselors' abilities to provide accurate guidance to students in their chosen field of skill. This will also promote workforce training to increase employment, and improve business success and growth to create more employment opportunities. This will also provide resources for continued economic advancement within the region.

Fiscal Impact:

Budgeted. \$10,000.00 - Grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the Independent Contractor Agreement with Evgeniya Lindstrom to research, inventory, and create a brochure of Regional CTE programs. The period of this agreement is from April 15, 2015 to June 1, 2015.

Legal Review: YES ___ NOT APPLICABLE X ___


Reference for Agenda: YES ___ NO X ___


**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: OUT OF COUNTRY TRAVEL – GIRONA, SPAIN

SUBMITTED BY: E. Paul Williams

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to approve out of country travel for Associate Professor Dino Bozonelos to travel to Girona, Spain to attend the 7th Annual International Religious Tourism and Pilgrimage Conference held June 9 – 14, 2015.

Need:

Compliance with Board Policy 4300

Fiscal Impact:

\$350 – Staff Development Funds. The remaining balance will be borne by Dino Bozonelos.

Recommended Action:

It is recommended by the Superintendent/President that Board of Trustees approve out of country travel for Associate Professor Dino Bozonelos to travel Girona, Spain to attend the 7th Annual International Religious Tourism held June 9 – 14, 2015.

Legal Review: YES ___ NOT APPLICABLE X ___

Reference for Agenda: YES ___ NO X ___

the 1990s, the number of people who have been employed in the public sector has increased in all countries, but the increase has been particularly large in the United Kingdom and the United States.

There are a number of reasons for the increase in public sector employment. One reason is that the public sector has become a more important part of the economy. In many countries, the public sector now provides a significant portion of the total output. Another reason is that the public sector has become a more important source of employment. In many countries, the public sector now provides a significant portion of the total employment.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT - GEOFFREY DANKER

SUBMITTED BY: Lisa Kiplinger Kennedy, Deputy Sector Navigator

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The Victor Valley Community College District wishes to enter into an Independent Contractor Agreement with Geoffrey Danker to speak and present at the Green Energy Entrepreneur Workshop Series, as outlined in the Deputy Sector Navigator objectives. The period of this agreement is April 21, 2015.

Need:

This promotes entrepreneurialism, small business growth, and workforce training to increase employment, improve business success and growth to create more employment opportunities. This will also provide resources for continued economic advancement within the region.

Fiscal Impact:

Budgeted. \$500.00 - Grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the Independent Contractor Agreement with Geoffrey Danker to speak and present at the Green Energy Entrepreneur Workshop Series, as outlined in the Deputy Sector Navigator objectives. The period of this agreement is April 21, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT - EVGENIYA LINDSTROM

SUBMITTED BY: Lisa Kiplinger Kennedy, Deputy Sector Navigator

RECOMMENDED BY: Peter Maphumulo *Peter Maphumulo*

APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

The Victor Valley Community College District wishes to enter into an Independent Contractor Agreement with Evgeniya Lindstrom to research, inventory, and create a directory of regional community college and ROC/P advisory committees. The period of this agreement is from April 15, 2015 to June 30, 2015.

Need:

This analysis of committee composition will promote recommendations for processes for reviewing small business programs with external organizations. This will also promote entrepreneurialism, small business growth, and workforce training to increase employment, improve business success and growth to create more employment opportunities. This will also provide resources for continued economic advancement within the region.

Fiscal Impact:

Budgeted. \$5,500.00 - Grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the Independent Contractor Agreement with Evgeniya Lindstrom to research, inventory, and create a directory of regional community college and ROC/P advisory committees. The period of this agreement is from April 15, 2015 to June 30, 2015.

Legal Review: YES ___ NOT APPLICABLE X ___

Reference for Agenda: YES ___ NO X ___

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (19.5% of the population).

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for doing so in the White Paper on *Ageing Better: A New Vision for Older People* (Department of Health 2000). This paper sets out a vision for older people's lives, and a strategy for achieving it. It is based on the following principles:

- Older people should be able to live independently, and to be active and engaged in their communities.
- Older people should be able to live in their own homes, and to be able to move to a new home if they wish to.
- Older people should be able to live in a safe and secure environment.
- Older people should be able to live in a community that is accessible to them.

The White Paper also sets out a number of key objectives for the Government, and a number of key actions that need to be taken to achieve these objectives.

The White Paper also sets out a number of key actions that need to be taken to achieve these objectives. These actions are: to improve the quality of care for older people; to improve the availability of care for older people; to improve the financial security of older people; and to improve the social and emotional well-being of older people.

The White Paper also sets out a number of key actions that need to be taken to achieve these objectives. These actions are: to improve the quality of care for older people; to improve the availability of care for older people; to improve the financial security of older people; and to improve the social and emotional well-being of older people.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: CONTRACT – QUICK CAPTION

SUBMITTED BY: Arthur Lopez, Dean, Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to amend a contract originally board approved on September 9, 2014, between Victor Valley Community College District and Quick Caption, increasing the fiscal impact by nine thousand dollars and extending the period of the agreement through June 30, 2015. Quick Caption provides real-time captioning for students who participate in Disabled Students Programs and Services (DSPS).

A copy of the contract is available for review in the Superintendent/President's Office.

Need:

For ADA compliance

Fiscal Impact:

Budgeted item – Not to exceed \$21,245

Recommended Action:

It has been recommended by the Superintendent/President that the Board of Trustees amend the contract between Victor Valley Community College District and Quick Caption increasing the fiscal impact by nine thousand dollars and extending the period of the agreement through June 30, 2015. Quick Caption provides real-time captioning for students who participate in Disabled Students Programs and Services (DSPS).

Legal Review: YES NOT APPLICABLE


Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT - BROKEN CIRCLE STUDIOS

SUBMITTED BY: Lisa Kiplinger Kennedy, Deputy Sector Navigator

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The Victor Valley Community College District wishes to ratify an Independent Contractor Agreement with Broken Circle Studios to edit and add to the previously created business strategy promotion video. The period of this agreement is April 27, 2015 to June 30, 2015.

Need:

The video will be instrumental in designing a state-wide model of promoting regional collaboration throughout all sectors and throughout regional community colleges. This production creates a replica of the meetings to acquire awareness of available CTE coursework and facilities at each of the regional colleges, as well as generating an opportunity for face-to-face introductions and conversations between college CTE deans, business and CTE faculty, DSNs, key talent, and the regional chair.

Fiscal Impact:

Budgeted. \$2,070 is grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the Independent Contractor Agreement between Victor Valley Community College District and Broken Circle Studios to edit and add to the previously created business strategy promotion video. The period of this agreement is April 27, 2015 to June 30, 2015.

Legal Review: YES _ NOT APPLICABLE X _

Reference for Agenda: YES ___ NO X _

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT - TYLER COURVILLE

SUBMITTED BY: Lisa Kiplinger Kennedy, Deputy Sector Navigator

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The Victor Valley Community College District wishes to ratify an Independent Contract Agreement with Tyler Courville to research and create a directory of regional community college and high school faculty, counselors, deans, and other appropriate contacts. These contacts are to be entered and grouped into the Constant Contact and Canva databases. The period of this agreement is from April 15, 2015 to August 30, 2015.

Need:

The compilation of regional community college and high school contacts will enable information on upcoming workshops and professional development to be more easily disseminated to appropriate attendees. This will also promote better communication capabilities between all regional entities and key stakeholders.

Fiscal Impact:

Budgeted. \$9,000.00 is grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the Independent Contractor Agreement with Tyler Courville to research and create a directory of regional community college and high school faculty, counselors, deans, and other appropriate contacts.

Legal Review: YES ___ NOT APPLICABLE X ___

Reference for Agenda: YES ___ NO X ___

the 1990s, the number of people aged 65 and over in the United States is projected to increase from 20 million to 35 million (U.S. Census Bureau 1997).

As the number of people aged 65 and over increases, the number of people aged 75 and over is also projected to increase. The number of people aged 75 and over in the United States is projected to increase from 10 million in 1990 to 15 million in 2000 (U.S. Census Bureau 1997). The number of people aged 75 and over is projected to increase from 15 million in 2000 to 25 million in 2010 (U.S. Census Bureau 1997). The number of people aged 75 and over is projected to increase from 25 million in 2010 to 35 million in 2020 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 15 million in 2000 to 25 million in 2010 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 25 million in 2010 to 35 million in 2020 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 35 million in 2020 to 45 million in 2030 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 45 million in 2030 to 55 million in 2040 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 55 million in 2040 to 65 million in 2050 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 65 million in 2050 to 75 million in 2060 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 75 million in 2060 to 85 million in 2070 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 85 million in 2070 to 95 million in 2080 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 95 million in 2080 to 105 million in 2090 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 105 million in 2090 to 115 million in 2100 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 115 million in 2100 to 125 million in 2110 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 125 million in 2110 to 135 million in 2120 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 135 million in 2120 to 145 million in 2130 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 145 million in 2130 to 155 million in 2140 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 155 million in 2140 to 165 million in 2150 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 165 million in 2150 to 175 million in 2160 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 175 million in 2160 to 185 million in 2170 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 185 million in 2170 to 195 million in 2180 (U.S. Census Bureau 1997).

The number of people aged 75 and over is projected to increase from 195 million in 2180 to 205 million in 2190 (U.S. Census Bureau 1997).


The number of people aged 75 and over is projected to increase from 205 million in 2190 to 215 million in 2200 (U.S. Census Bureau 1997).

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT: GAIL ZWART, DPA.

SUBMITTED BY: Lisa Kiplinger Kennedy, Deputy Sector Navigator

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The Victor Valley Community College District wishes to ratify an Independent Contractor Agreement with Gail Zwart, DPA, to create the second phase in a three-phase Entrepreneurial certificate program. This program will be shared with all Community Colleges within the region. The period of this agreement is from May 1, 2015 to June 30, 2015.

Need:

This Entrepreneurial certificate program will help promote skills needed for students to create, open and operate successful businesses within the region, thus promoting a more prosperous economy and workforce.

Fiscal Impact:

Budgeted. \$5,000.00 is grant funded from the Workforce Employment Development Department through the California Community College Chancellor's Office (DSN Grant).

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the Independent Contractor Agreement with Gail Zwart, DPA, to create the second phase in a three-phase Entrepreneurial certificate program. The period of this agreement is from May 1, 2015 to June 30, 2015.

Legal Review: YES _ NOT APPLICABLE X _

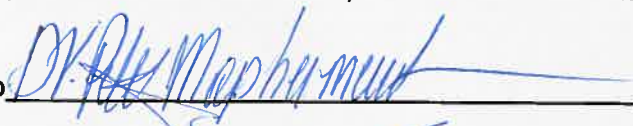
Reference for Agenda: YES ___ NO X _


**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: LICENSE AGREEMENT RENEWAL – EUREKA

SUBMITTED BY: Peter Maphumulo, Executive Vice President, Instruction & Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District desires to ratify a renewal of a site license agreement with Eureka, a computerized career exploration program, for use within the Student Services Division. The period of this agreement is July 1, 2015 through June 30, 2016.

A copy of the original contract is available for review in the Superintendent/President's Office.

Need:

For student use in the Transfer Center

Fiscal Impact:

Budgeted. Not to exceed \$1,351.57

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the renewal of a site license agreement with Eureka, a computerized career exploration program. The period of this agreement is July 1, 2015 through June 30, 2016.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: LICENSE RENEWAL –COMMUNITY COLLEGE LEAGUE CALIFORNIA (CCLC) CONSORTIUM

SUBMITTED BY: Peter Maphumulo, Executive Vice President, Instruction & Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District desires to ratify the renewal of a Victor Valley Community College license with Community College League California (CCLC) to access Turnitin.com, an anti-plagiarism software. The license is from August 1, 2015 through July 31, 2016.

A copy of this license renewal agreement is available for review in the Superintendent/President's Office.

Need:

Turnitin checks student work for originality, provides digital grading tools, and streamlines web-based peer reviews. Turnitin has aligned with CCLC to provide discounted consortium pricing.

Fiscal Impact:

Budgeted item. \$17,871.50

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the renewal of a Victor Valley Community College license with Community College League California (CCLC) to access Turnitin.com. The license is from August 1, 2015 through July 31, 2016.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people in the world who are under 15 years of age has increased from 1.1 billion to 1.3 billion (UNEP 1999).

As a result of the increase in the number of children, the number of children in the labour force has also increased. In 1990, 1.1 billion children were in the labour force, and in 1998, 1.3 billion children were in the labour force (UNEP 1999).

The increase in the number of children in the labour force has led to an increase in the number of children who are employed in hazardous work.

The number of children who are employed in hazardous work has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children in hazardous work has led to an increase in the number of children who are injured or disabled.

The number of children who are injured or disabled has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are injured or disabled has led to an increase in the number of children who are in need of medical care.

The number of children who are in need of medical care has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are in need of medical care has led to an increase in the number of children who are in need of financial support.

The number of children who are in need of financial support has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are in need of financial support has led to an increase in the number of children who are in need of education.

The number of children who are in need of education has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are in need of education has led to an increase in the number of children who are in need of training.

The number of children who are in need of training has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are in need of training has led to an increase in the number of children who are in need of employment.

The number of children who are in need of employment has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are in need of employment has led to an increase in the number of children who are in need of a better life.

The number of children who are in need of a better life has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are in need of a better life has led to an increase in the number of children who are in need of a better future.

The number of children who are in need of a better future has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are in need of a better future has led to an increase in the number of children who are in need of a better world.

The number of children who are in need of a better world has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are in need of a better world has led to an increase in the number of children who are in need of a better planet.



The number of children who are in need of a better planet has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

The increase in the number of children who are in need of a better planet has led to an increase in the number of children who are in need of a better life.

The number of children who are in need of a better life has increased from 1.1 billion in 1990 to 1.3 billion in 1998 (UNEP 1999).

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: CONTRACT AMENDMENT – RISE INTERPRETING
SUBMITTED BY: Jeffrey Holmes, Director of DSPS
RECOMMENDED BY: Peter Maphumulo 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to amend a contract between Victor Valley Community College District and Rise Interpreting, originally approved on October 14, 2014, increasing the fiscal impact by \$32,000. There has been an increase in students requiring interpreting services for the deaf and hard of hearing in Disabled Students Programs and Services (DSPS). The period of this agreement is August 25, 2014 through June 30, 2015.

A copy of the agreement is available for review in the Superintendent/President's Office.

Need:

For ADA compliance

Fiscal Impact:

Budgeted item – Not to exceed \$32,000.00

Recommended Action:

It has been recommended by the Superintendent/President that the Board of Trustees amend the contract between Victor Valley Community College District and Rise Interpreting, originally approved on October 14, 2014, increasing the fiscal impact by \$32,000. There has been an increase in students requiring interpreting services for the deaf and hard of hearing students in Disabled Students Programs and Services (DSPS). The period of this agreement is August 25, 2014 through June 30, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: SABBATICAL LEAVE REQUEST – PAMELA MCKAY, BIOLOGY DEPARTMENT

SUBMITTED BY: Peter Maphumulo, Executive Vice President, Instruction & Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The Sabbatical Leave Committee makes the following recommendation concerning sabbatical leave for Fall 2015

Pamela McKay, Biology Department, in order to complete a manuscript for her book. The book will result in improved scholarship and will bring the latest knowledge into the classroom for the benefit of our students.

This request is in conformity with District policy and the collective bargaining agreement, and is endorsed by all members of the Sabbatical Leave Committee.

Need:

In accordance with Article 33 of the VVC Faculty Association California Teachers Association

Fiscal Impact:

Budgeted – classes will be covered by adjunct faculty at the prevailing hourly rate.

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees grant Sabbatical Leave to Pamela McKay, Biology Department, for Fall 2015 under the conditions specified in District policies and the collective bargaining agreement with the Association.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people who have been employed in the public sector has increased in all countries.

There are a number of reasons for the increase in public sector employment. One reason is that the public sector has become a more important part of the economy. In many countries, the public sector now provides a significant portion of the total output. Another reason is that the public sector has become a more attractive place to work. This is due to a number of factors, including the fact that the public sector is often seen as a more stable and secure place to work.

There are also a number of reasons for the increase in public sector employment in the 1990s. One reason is that the public sector has become a more important part of the economy. In many countries, the public sector now provides a significant portion of the total output. Another reason is that the public sector has become a more attractive place to work.

This is due to a number of factors, including the fact that the public sector is often seen as a more stable and secure place to work. There are also a number of reasons for the increase in public sector employment in the 1990s. One reason is that the public sector has become a more important part of the economy.

In many countries, the public sector now provides a significant portion of the total output. Another reason is that the public sector has become a more attractive place to work. This is due to a number of factors, including the fact that the public sector is often seen as a more stable and secure place to work.

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Another reason is that the public sector has become a more attractive place to work. This is due to a number of factors, including the fact that the public sector is often seen as a more stable and secure place to work. There are also a number of reasons for the increase in public sector employment in the 1990s.

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One reason is that the public sector has become a more important part of the economy. In many countries, the public sector now provides a significant portion of the total output. Another reason is that the public sector has become a more attractive place to work.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: RENTAL AGREEMENT – BEAR VALLEY PARTY RENTALS

SUBMITTED BY: Margie Sandello, Coordinator, Instruction and Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The Victor Valley Community College District wishes to ratify a rental agreement with Bear Valley Party Rentals for equipment set up and tear down for commencement being held June 12, 2015.

Need:

For commencement seating

Fiscal Impact:

Budgeted. \$1839.06

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the rental agreement with Bear Valley Party Rentals for equipment set up and tear down for commencement being held June 12, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people in the world who are under 15 years of age has increased from 1.1 billion to 1.3 billion. The number of people aged 15 years and over has increased from 3.5 billion to 4.5 billion. The total population of the world has increased from 4.6 billion to 5.8 billion.

There are a number of reasons for the increase in the number of people in the world. One of the main reasons is the increase in life expectancy. People are living longer than ever before. This is due to a number of factors, including improvements in medicine, better nutrition, and a more stable environment. Another reason for the increase in the number of people in the world is the increase in the number of people who are having children. This is due to a number of factors, including a decrease in the number of people who are using contraception and a decrease in the number of people who are having abortions.

The increase in the number of people in the world has a number of implications. One of the main implications is the increase in the number of people who are dependent on others. This is because a large proportion of the world's population is now under 15 years of age. This means that there are a large number of people who are unable to support themselves and who are dependent on others for their basic needs. This has a number of implications for the world's economy and for the world's environment.

Another implication of the increase in the number of people in the world is the increase in the number of people who are living in poverty. This is because the world's resources are finite and the number of people who are competing for these resources is increasing. This has a number of implications for the world's economy and for the world's environment. It also has a number of implications for the world's social structure and for the world's culture.

The increase in the number of people in the world is a major challenge for the world's leaders. They must find ways to ensure that the world's resources are distributed fairly and that the world's environment is protected. They must also find ways to ensure that the world's social structure and culture are maintained. This is a major challenge for the world's leaders and it is one that must be met if the world is to have a bright future.

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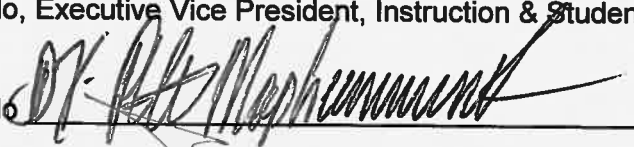
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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: INDEPENDENT CONTRACTOR AGREEMENT - ALLAN BARBISH

SUBMITTED BY: Peter Maphumulo, Executive Vice President, Instruction & Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to ratify an Independent Contractor Agreement with Allan Barbish to provide complete sound system (includes all mics and tech services) for the June 12, 2015 commencement ceremony being held in the gymnasium.

A copy of the agreement is available for review in the Superintendent/President's Office.

Need:

To provide supplemental sound support in the gymnasium.

Fiscal Impact:

Budgeted item. Not to exceed \$2200.

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify an Independent Contractor Agreement with Allan Barbish, to provide complete sound system for the June 12, 2015 commencement ceremony being held in the gymnasium.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people in the world who are living in poverty has increased from 1.1 billion to 1.5 billion (World Bank 2000).

There are a number of reasons for this increase. One of the main reasons is that the world population has increased from 5 billion in 1985 to 6 billion in 2000. This increase in population has led to a corresponding increase in the number of people who are living in poverty. Another reason is that the world economy has not grown as fast as it should have, leading to a slower rate of economic growth and a slower rate of job creation.

There are a number of ways in which we can address the problem of poverty. One way is to increase the world economy and create more jobs. Another way is to provide social safety nets for the poor. A third way is to provide education and training for the poor, so that they can improve their skills and find better jobs. A fourth way is to provide access to credit for the poor, so that they can start their own businesses.

There are a number of challenges that we face in addressing the problem of poverty. One challenge is that the world economy is not growing as fast as it should be. Another challenge is that the world population is increasing so rapidly that it is difficult to provide enough food and shelter for everyone. A third challenge is that the world is becoming more and more unequal, with the rich getting richer and the poor getting poorer.

There are a number of things that we can do to address these challenges. We can increase the world economy by promoting free trade and investment. We can provide social safety nets for the poor by increasing government spending on social services. We can provide education and training for the poor by increasing government spending on education. We can provide access to credit for the poor by increasing government spending on financial services.

There are a number of things that we can do to address the problem of poverty. We can increase the world economy and create more jobs. We can provide social safety nets for the poor. We can provide education and training for the poor. We can provide access to credit for the poor. We can do all of these things and more to address the problem of poverty and create a better world for everyone.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: AGREEMENT – CERTIFIED BACKGROUND INC.
SUBMITTED BY: Pat Luther, Dean, Health Sciences, Public Safety & Industrial Technology
RECOMMENDED BY: Peter Maphumulo *Peter Maphumulo*
APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

The District wishes to ratify an agreement between Victor Valley Community College District and Certified Background Inc. to perform background checks on EMS students. The service period is effective upon Board of Trustees approval and remains in effect until such time either party submits a termination of agreement.

A copy of the agreement listed above is available for review in the Superintendent/President's Office.

Need:

Community-based interest

Fiscal Impact:

No district impact. Students pay the \$45.00 background checks upon registration, and the EMS program will withdraw the collected funds to pay the vendor.

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the agreement between Victor Valley Community College District and Certified Background Inc. to perform background checks on phlebotomy students. The service period is effective upon Board of Trustees approval and remains in effect until such time either party submits a termination of agreement.

Legal Review: YES X NOT APPLICABLE ___

Reference for Agenda: YES ___ NO X

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AGREEMENT RENEWAL – KEENAN & ASSOCIATES
PROPERTY/CASUALTY CLAIMS ADMINISTRATION

SUBMITTED BY: Deedee Orta, Administrative Services

RECOMMENDED BY: Deedee Orta 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its agreement with Keenan & Associates to provide property and casualty claims administration for the 2015–2016 fiscal year. Services include all currently open claims and any new accidents, incidents, or claims that may arise.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This is an annual renewal that is needed to provide property and casualty claims administration for the district.

Fiscal Impact:

Not to exceed \$20,000 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Keenan and Associates for Property and Casualty Claims Administration Services for Victor Valley College during the fiscal year 2015-16 in an amount not to exceed \$20,000.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AGREEMENT RENEWAL – KEENAN & ASSOCIATES
LOSS CONTROL SERVICES AGREEMENT

SUBMITTED BY: Deedee Orta, Administrative Services

RECOMMENDED BY: Deedee Orta 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its agreement with Keenan & Associates to provide loss control services as needed for the 2015-2016 fiscal year. These services are intended to promote safety awareness, assist in the identification of conditions which may pose a risk of bodily injury and/or property damage, and offer recommendations to help mitigate the District's risk of loss.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This is an annual renewal that is needed to provide loss control services for the District. There will only be a cost to the District if training services are provided.

Fiscal Impact:

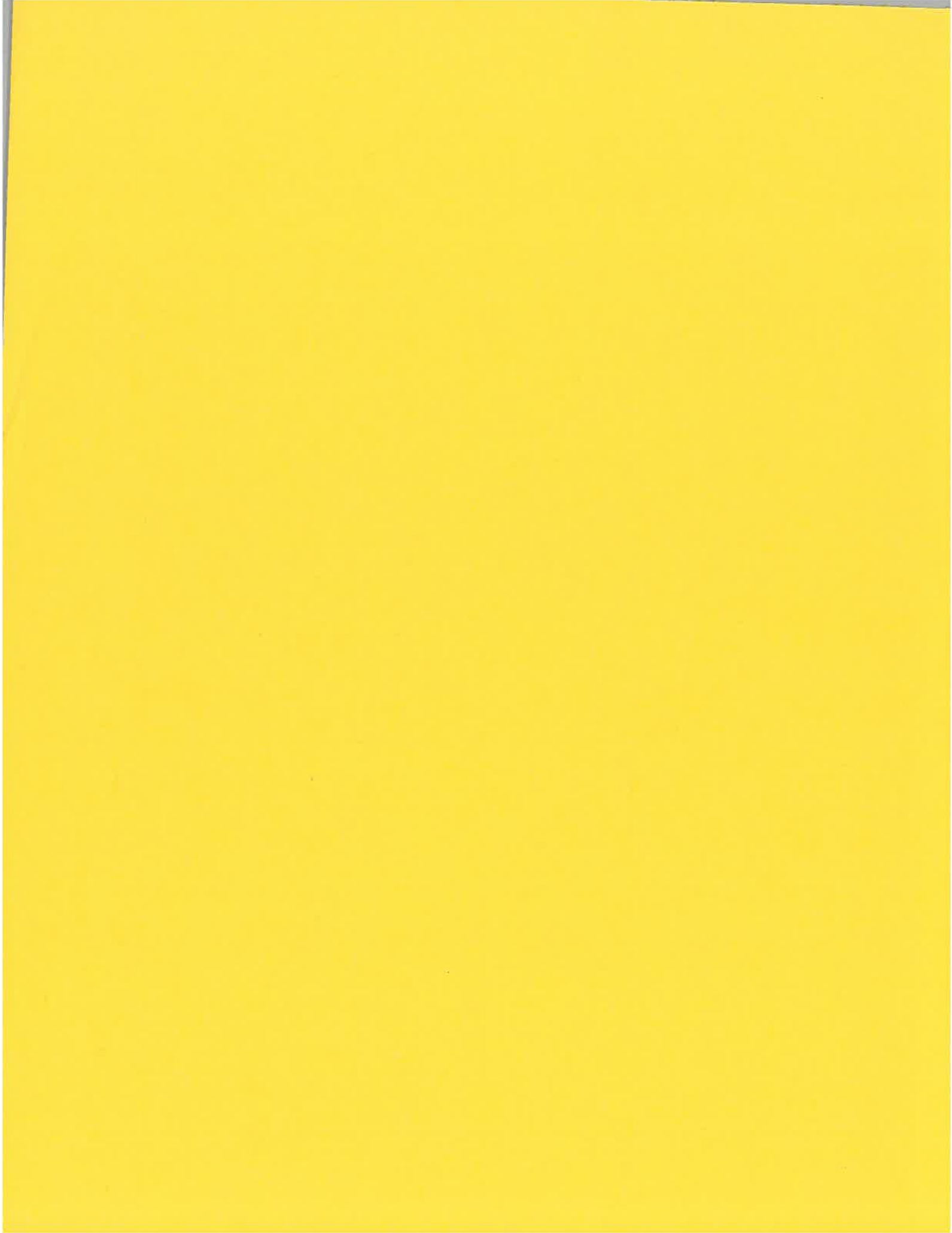
Not to exceed \$30,000.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Keenan and Associates for Victor Valley College during fiscal year 2015-16 in an amount not to exceed \$30,000.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO



**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: BOARD OF TRUSTEES BUDGET TRANSFER REQUEST REPORT

SUBMITTED BY: Deedee Orta, Administrative Services

RECOMMENDED BY: Deedee Orta *Deedee Orta*

APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

The adopted budget represents our best estimates of both income and expenditures. As the year progresses, however, the college operations require that funds be transferred between expenditure types (i.e., full-time to hourly or supplies to equipment) to carry out the needs of the District. As provided in Title 5, Section 58307, the Board of Trustees may approve transfers between major expenditure classifications to allow for needed purchases. Unless otherwise noted, the transfers are within the unrestricted General Fund (Fund 01).

A copy of the original budget transfer report is available for review in the Superintendent/President's office.

Need: N/A

Fiscal Impact: None

Recommended Action:

It is recommended that the Board of Trustees approve the budget transfers as submitted.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

Victor Valley College
Budget Transfer Report
04/01/15 - 04/30/15

05/08/15

Ref. No.	Fund	Program	Account	Amount		Description
				Increase	Decrease	
150502	01	6790 TECHNICAL SVCS (FORMERLY IT)	565000 CONTRACTS-MAINT AGREEMENTS			
150502	01	6790 TECHNICAL SVCS (FORMERLY IT)	584000 CONTRACTED SERVICES	3,750		ABSOLUTE SOFTWARE 5840-5650
150503	01	1011 ART/PHOTOGRAPHY	430000 INSTRUCTIONAL SUPPLIES		(3,750)	ABSOLUTE SOFTWARE 5840-5650
150503	01	1011 ART/PHOTOGRAPHY	584000 CONTRACTS-REPAIRS	2,180		FREESTYLE PHOTO 5640-4300
150504	01	6570 UTILITIES	584000 CONTRACTED SERVICES		(2,180)	FREESTYLE PHOTO 5640-4300
150504	01	6727 PAYROLL & BENEFITS	580000 CONTRACTS - COUNTY SCHOOLS		(900)	2014 W2 PROCESSING 6570-6727
150505	01	6720 FISCAL OPERATIONS	450000 OTHER SUPPLIES	900		2014 W2 PROCESSING 6570-6727
150505	01	6720 FISCAL OPERATIONS	582000 INTEREST EXPENSE	45,342		PAPER 360 INC 5820-4500
150506	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES		(45,342)	PAPER 360 INC 5820-4500
150506	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES		(314)	(314) CORR SI 14-31*
150506	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES		(423)	(423) CORR SI 14-31*
150506	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES	314		CORR SI 14-31*
150506	01	6456 PUENTE GRANT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	300		CORR SI 14-31*
150506	01	6456 PUENTE GRANT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA		(1,186)	(1,186) CORR SI 14-31*
150506	01	6456 PUENTE GRANT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	123		CORR SI 14-31*
150507	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES	1,186		CORR SI 14-31*
150507	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES		(314)	(314) CORR SI 14-31*
150507	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES		(423)	(423) CORR SI 14-31*
150507	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES	314		CORR SI 14-31*
150507	01	6456 PUENTE GRANT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	300		CORR SI 14-31*
150507	01	6456 PUENTE GRANT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA		(1,186)	(1,186) CORR SI 14-31*
150507	01	6456 PUENTE GRANT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	1,186		CORR SI 14-31*
150508	01	6480 FINANCIAL AID ADMIN	218000 CLASSIFIED-NI/REG			(8,000) FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	218000 CLASSIFIED-NI/REG			(8,900) FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	238000 CLASS-SHORT TERM/TEMP/NI	398		FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	238400 CLASS SUBS/NI		(398)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	238400 CLASS SUBS/NI		(743)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	238400 CLASS SUBS/NI		(1,150)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	238400 CLASS SUBS/NI		(300)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	341000 HEALTH AND WELFARE		(1,600)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	341000 HEALTH AND WELFARE		(1,600)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	381000 WORKERS COMPENSATION	5,280		(1,600) FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	450000 OTHER SUPPLIES			FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	520200 TRAVEL/CONFERENCE-ADMIN		(400)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	521000 MILEAGE/INSTRUCTIONAL		(410)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	530000 DUES & MEMBERSHIPS		(300)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	563000 CONTRACTS-RENTS & LEASES		(452)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	565000 CONTRACTS-MAINT AGREEMENTS		(800)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	565000 CONTRACTS-MAINT AGREEMENTS		(500)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	581000 ADVERTISING-PUBLIC RELATIONS		(4,000)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	581000 ADVERTISING-PUBLIC RELATIONS		(175)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	581000 ADVERTISING-PUBLIC RELATIONS	1,000		FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	581000 ADVERTISING-PUBLIC RELATIONS	7,150		FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	581000 ADVERTISING-PUBLIC RELATIONS	8,900		FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	584000 CONTRACTED SERVICES		(1,500)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	640500 COMPUTERS		(150)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	640500 COMPUTERS		(850)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	640500 COMPUTERS	1,600		FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	640500 COMPUTERS	1,600		FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	641000 FURNITURE (NOT IN FIXED ASSET)		(4,000)	FA BT COVER COMP/FURN-
150508	01	6480 FINANCIAL AID ADMIN	641000 FURNITURE (NOT IN FIXED ASSET)		300	FA BT COVER COMP/FURN-
150508	01	6480 VETERANS	520200 TRAVEL/CONFERENCE-ADMIN		(1,200)	FA BT COVER COMP/FURN-
150508	01	6480 VETERANS	640500 COMPUTERS	1,200		FA BT COVER COMP/FURN-
150509	01	6470 TANF GRANT	520200 TRAVEL/CONFERENCE-ADMIN		(13,006)	5202-7620-
150509	01	6470 TANF GRANT	762000 OTHER SERVICES - STUDENTS	13,006		5202-7620-
150510	01	6200 ADMISSIONS & REGISTRATION	218000 CLASSIFIED-NI/REG	7,878		ADJ BUD ACT-
150510	01	6200 ADMISSIONS & REGISTRATION	321000 PUBLIC EMPLOYEES RET SYSTEM		952	ADJ BUD ACT-
150510	01	6200 ADMISSIONS & REGISTRATION	331000 QASDI		497	ADJ BUD ACT-
150510	01	6200 ADMISSIONS & REGISTRATION	331500 MEDICARE 1.45%		116	ADJ BUD ACT-
150510	01	6200 ADMISSIONS & REGISTRATION	351000 STATE UNEMPLOYMENT INSURANCE		4	ADJ BUD ACT-
150510	01	6212 NON-CREDIT MATRICULATION	381000 WORKERS COMPENSATION		189	ADJ BUD ACT-
150510	01	6212 NON-CREDIT MATRICULATION	218000 CLASSIFIED-NI/REG		(7,878)	ADJ BUD ACT-
150511	01	6470 TANF GRANT	381000 WORKERS COMPENSATION		(1,758)	ADJ BUD ACT-
150511	01	6470 TANF GRANT	450000 OTHER SUPPLIES		(10,000)	4500-7620-
150512	01	1002 ART: PAINT, DRAW, & SCULPTURE	762000 OTHER SERVICES - STUDENTS	10,000		4500-7620-
150512	01	1002 ART: PAINT, DRAW, & SCULPTURE	430000 INSTRUCTIONAL SUPPLIES	5,781		REQS 4848/4839 6400-4300
150513	01	6790 TECHNICAL SVCS (FORMERLY IT)	640000 NEW EQUIPMENT		(5,781)	REQS 4848/4839 6400-4300
150513	01	6790 TECHNICAL SVCS (FORMERLY IT)	584000 CONTRACTS-REPAIRS		(3,402)	GRANICUS REQ 3030
150513	01	6790 TECHNICAL SVCS (FORMERLY IT)	565000 CONTRACTS-MAINT AGREEMENTS	17,368		GRANICUS REQ 3030
150513	01	6790 TECHNICAL SVCS (FORMERLY IT)	584000 CONTRACTED SERVICES		(6,491)	GRANICUS REQ 3030
150514	01	0838 MENS TENNIS	640000 NEW EQUIPMENT		(7,475)	GRANICUS REQ 3030
150514	01	0839 MENS BASKETBALL	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	234		ATHLETICS XFERS 0839-0838,0844
150514	01	0844 WOMENS TENNIS	584000 CONTRACTED SERVICES		(368)	ATHLETICS XFERS 0839-0838,0844
150515	01	6456 PUENTE GRANT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	135		ATHLETICS XFERS 0839-0838,0844
150515	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES	314		[REVR]:CORR SI 14-31*
150515	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES	423		[REVR]:CORR SI 14-31*
150515	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES		(314)	[REVR]:CORR SI 14-31*
150515	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES		(300)	[REVR]:CORR SI 14-31*
150515	01	6456 PUENTE GRANT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	1,186		[REVR]:CORR SI 14-31*
150515	01	6456 PUENTE GRANT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA		(123)	[REVR]:CORR SI 14-31*
150516	01	0948 AUTOMOTIVE TECHNOLOGY	520000 TRAVEL/CONFERENCE-INSTRUCTIONA		(1,186)	[REVR]:CORR SI 14-31*
150516	01	0948 AUTOMOTIVE TECHNOLOGY	520000 TRAVEL/CONFERENCE-INSTRUCTIONA		(2,005)	SCAN TOOL*
150519	01	0109 AGRICULTURE	640000 NEW EQUIPMENT	2,005		SCAN TOOL*
150519	01	0109 AGRICULTURE	430000 INSTRUCTIONAL SUPPLIES		(131)	REALLOCATION 2201-
150519	01	0934 ELECTRONICS & ELECTRIC TECH	640000 NEW EQUIPMENT		(11,148)	REALLOCATION 2201-
150519	01	0934 ELECTRONICS & ELECTRIC TECH	430000 INSTRUCTIONAL SUPPLIES		(664)	REALLOCATION 2201-
150519	01	0950 AVIATION TECHNOLOGY	640000 NEW EQUIPMENT		(8)	REALLOCATION 2201-
150519	01	0958 INDUS TECH-WELDING	640000 NEW EQUIPMENT	12,166		REALLOCATION 2201-
150519	01	0958 INDUS TECH-WELDING	430000 INSTRUCTIONAL SUPPLIES	5,670		REALLOCATION 2201-
150519	01	0958 INDUS TECH-WELDING	640000 NEW EQUIPMENT	18,812		REALLOCATION 2201-
150519	01	1207 RESPIRATORY THERAPY TOPS=30	430000 INSTRUCTIONAL SUPPLIES		(6,425)	REALLOCATION 2201-

Victor Valley College
Budget Transfer Report
04/01/15 - 04/30/15

05/08/15

Ref No.	Fund	Program	Account	Amount		Description
				Increase	Decrease	
150519	01	1250 PARAMEDICS	430000 INSTRUCTIONAL SUPPLIES			
150519	01	1250 PARAMEDICS	520000 TRAVEL/CONFERENCE-INSTRUCTIONA			(93) REALLOCATION 2201-
150519	01	1250 PARAMEDICS	840000 NEW EQUIPMENT			(808) REALLOCATION 2201-
150519	01	1305 CHILD DEVELOPMENT	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	62		REALLOCATION 2201-
150519	01	2133 FIRE CONTROL TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES			(82) REALLOCATION 2201-
150519	01	2133 FIRE CONTROL TECHNOLOGY	520000 TRAVEL/CONFERENCE-INSTRUCTIONA			(8) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	218000 CLASSIFIED-N/REG			(388) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	321000 PUBLIC EMPLOYEES RET SYSTEM			(3,582) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	331000 OASDI			(422) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	331500 MEDICARE 1.45%			(182) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	341000 HEALTH AND WELFARE			(38) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	351000 STATE UNEMPLOYMENT INSURANCE			(85) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	381000 WORKERS COMPENSATION			(1) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	392000 OTHER BENEFITS-NON INSTRUCTION			(58) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	450000 OTHER SUPPLIES	20		REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	520000 TRAVEL/CONFERENCE-INSTRUCTIONA			(868) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	520200 TRAVEL/CONFERENCE-ADMIN	40		REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	521000 MILEAGE/INSTRUCTIONAL			(10,366) REALLOCATION 2201-
150519	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	521200 MILEAGE/ADMINISTRATION			(888) REALLOCATION 2201-
150520	01	6827 COMMUNITY SERVICE-FOUNDATION	563000 CONTRACTS-RENTS & LEASES			(590) REALLOCATION 2201-
150520	01	6827 COMMUNITY SERVICE-FOUNDATION	581000 ADVERTISING-PUBLIC RELATIONS	1,900		COVER NEG>5630*
150521	01	0948 AUTOMOTIVE TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES			(1,900) COVER NEG>5630*
150521	01	0960 AVIATION TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES			(2,500) 2014SU OHSHITA/CAMP GRNT*
150522	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	584000 CONTRACTED SERVICES	2,500		2014SU OHSHITA/CAMP GRNT*
150522	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	590000 OTHER EXPENSE	208,194		RAMP UP COVER NEGS-
150522	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	612000 SITE IMPROVEMENTS			(1,680,826) RAMP UP COVER NEGS-
150523	01	0000 DISTRICT-WIDE HOLDING PROGRAM	640000 NEW EQUIPMENT	120,000		RAMP UP COVER NEGS-
150523	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	1,384,632		RAMP UP COVER NEGS-
150523	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(78) FY2013 FT GRNT EXPIRED*
150523	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	76		BUDGET TRANSFERS
150523	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)			(78) BUDGET TRANSFERS
150523	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(78) BUDGET TRANSFERS
150523	01	2133 FIRE CONTROL TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES	78		BUDGET TRANSFERS
150524	01	1203 R N PROGRAM	590000 OTHER EXPENSE			(78) FY2013 FT GRNT EXPIRED*
150524	01	1203 R N PROGRAM	640000 NEW EQUIPMENT			(30) COVER NEG>OBJ8400*
150525	01	6720 FISCAL OPERATIONS	450000 OTHER SUPPLIES	30		COVER NEG>OBJ8400*
150525	01	6720 FISCAL OPERATIONS	450000 OTHER SUPPLIES			(811) CVR MEALS/SPEAKERS-
150525	01	6720 FISCAL OPERATIONS	520200 TRAVEL/CONFERENCE-ADMIN			(574) CVR MEALS/SPEAKERS-
150526	01	6480 FINANCIAL AID ADMIN	584000 CONTRACTED SERVICES	611		CVR MEALS/SPEAKERS-
150526	01	6480 FINANCIAL AID ADMIN	218000 CLASSIFIED-N/REG	574		CVR MEALS/SPEAKERS-
150526	01	6480 FINANCIAL AID ADMIN	219400 OUT-OF-CLASS PAY: CLASSIFIED			(1,200) CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	321000 PUBLIC EMPLOYEES RET SYSTEM	400		CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	331500 MEDICARE 1.45%			(200) CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	335000 PUBLIC AGENCY RET SYSTEM	8		CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	335000 PUBLIC AGENCY RET SYSTEM	21		CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	341000 HEALTH AND WELFARE	200		CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	351000 STATE UNEMPLOYMENT INSURANCE			(800) CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	381000 WORKERS COMPENSATION	3		CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	520200 TRAVEL/CONFERENCE-ADMIN	13		CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	520200 TRAVEL/CONFERENCE-ADMIN			(7,500) CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	581000 ADVERTISING-PUBLIC RELATIONS			(700) CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	581000 ADVERTISING-PUBLIC RELATIONS	9,500		(45) CVR NEGS-
150526	01	6480 FINANCIAL AID ADMIN	581000 ADVERTISING-PUBLIC RELATIONS			CVR NEGS-
150527	01	0000 DISTRICT-WIDE HOLDING PROGRAM	640500 COMPUTERS	700		(400) CVR NEGS-
150527	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			CVR NEGS-
150527	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	704		(704) BUDGET TRANSFERS
150527	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)			BUDGET TRANSFERS
150527	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(704) BUDGET TRANSFERS
150527	01	0109 AGRICULTURE	430000 INSTRUCTIONAL SUPPLIES	704		BUDGET TRANSFERS
150528	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	889900 MISCELLANEOUS INCOME			(704) ERROR IN CALC*
150528	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	311000 STATE TCHRS RTMT SYSTEM	8,499		(704) ERROR IN CALC*
150528	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	331000 OASDI	1,800		ADJ BENE'S-
150528	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	331500 MEDICARE 1.45%	1,717		ADJ BENE'S-
150528	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	335000 PUBLIC AGENCY RET SYSTEM	75		ADJ BENE'S-
150528	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	351000 STATE UNEMPLOYMENT INSURANCE	65		ADJ BENE'S-
150528	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	381000 WORKERS COMPENSATION	2,911		ADJ BENE'S-
150528	01	6881 DEAN-INSTTL EFFECTIVENESS	590000 OTHER EXPENSE			(16,460) ADJ BENE'S-
150528	01	6881 DEAN-INSTTL EFFECTIVENESS	331000 OASDI	45		ADJ BENE'S-
150528	01	6881 DEAN-INSTTL EFFECTIVENESS	331500 MEDICARE 1.45%	11		ADJ BENE'S-
150528	01	6790 TECHNICAL SVCS (FORMERLY IT)	381000 WORKERS COMPENSATION	3		ADJ BENE'S-
150528	01	6790 TECHNICAL SVCS (FORMERLY IT)	321000 PUBLIC EMPLOYEES RET SYSTEM	10		ADJ BENE'S-
150528	01	6790 TECHNICAL SVCS (FORMERLY IT)	331000 OASDI	7		ADJ BENE'S-
150528	01	6790 TECHNICAL SVCS (FORMERLY IT)	331500 MEDICARE 1.45%	134		ADJ BENE'S-
150528	01	6790 TECHNICAL SVCS (FORMERLY IT)	335000 PUBLIC AGENCY RET SYSTEM	563		ADJ BENE'S-
150528	01	6790 TECHNICAL SVCS (FORMERLY IT)	351000 STATE UNEMPLOYMENT INSURANCE	5		ADJ BENE'S-
150529	01	6455 DEAN OF STUDENT SERVICES	381000 WORKERS COMPENSATION			ADJ BENE'S-
150529	01	6455 DEAN OF STUDENT SERVICES	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	815		ADJ BENE'S-
150530	01	6130 MEDIA	584000 CONTRACTED SERVICES	15,000		5840>5200-
150530	01	6130 MEDIA	441000 MEDIA MATERIALS			(15,000) 5840>5200-
150531	01	6730 VP-HUMAN RESOURCES	442000 MEDIA SUPPLIES	300		TO COVER REQ 4925 4420>4410
150531	01	6730 VP-HUMAN RESOURCES	239000 CLASS-SHORT TERM/TEMP/NI	2,000		(300) TO COVER REQ 4925 4420>4410
150532	01	6456 PUENTE GRANT	527500 BUSINESS EXPENSE STIPENDS			TO COVER 5275>2390
150532	01	6456 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES			(2,000) TO COVER 5275>2390
150533	01	6510 MAINTENANCE/OPERATIONS	430000 INSTRUCTIONAL SUPPLIES	5,000		(5,000) MOVE FR SI 14 TO SI 31
150533	01	6510 MAINTENANCE/OPERATIONS	563000 CONTRACTS-RENTS & LEASES	1,000		MOVE FR SI 14 TO SI 31
150534	01	6480 FINANCIAL AID ADMIN	584000 CONTRACTED SERVICES			TO COVER M&O 5840>5630
150534	01	6480 FINANCIAL AID ADMIN	520200 TRAVEL/CONFERENCE-ADMIN	1,292		(1,000) TO COVER M&O 5840>5630
150535	01	6672 RISK MANAGEMENT	565000 CONTRACTS-MAINT AGREEMENTS			5650>5202-
150535	01	6672 RISK MANAGEMENT	542000 LIABILITY INSURANCE			(1,292) 5650>5202-
150535	01	6672 RISK MANAGEMENT	544000 STUDENT INSURANCE			(3,600) TO COVER FIRST AID 6672>6735
						(11,313) TO COVER FIRST AID 6672>6735

Victor Valley College
Budget Transfer Report
04/01/15 - 04/30/15

05/08/15

Ref No.	Fund	Program	Account	Amount		Description
				Increase	Decrease	
150535	01	6735 EMPEE FIRST AID PROGRAM	590000 OTHER EXPENSE			
150538	01	6130 MEDIA	441000 MEDIA MATERIALS	14,913		TO COVER FIRST AID 6672-6735
150538	01	6130 MEDIA	442000 MEDIA SUPPLIES	2,000		REQ 4823 MONOPRICE 4420-4410
150537	01	6210 CR MATRICULATION	590000 OTHER EXPENSE		(2,000)	REQ 4823 MONOPRICE 4420-4410
150537	01	6458 PUENTE GRANT	584000 CONTRACTED SERVICES	1,175		ADJ PUENTE TO ACT-
150538	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES		(1,175)	ADJ PUENTE TO ACT-
150538	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	640000 NEW EQUIPMENT	6,070		FRM 6400-4300*
150539	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME		(6,070)	FRM 6400-4300*
150539	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	453		BIOLOGY INCREASE*
150539	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	453		BUDGET TRANSFERS
150539	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)		(453)	BUDGET TRANSFERS
150539	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(453)	BUDGET TRANSFERS
150540	01	0400 BIOLOGICAL SCIENCES	640000 NEW EQUIPMENT			BIOLOGY INCREASE*
150540	01	6580 SAFETY/HAZ MATLS (M & O)	450000 OTHER SUPPLIES	453		
150540	01	6580 SAFETY/HAZ MATLS (M & O)	584000 CONTRACTED SERVICES			(418) SAFETY FUEL TANKS 4500-5840
150541	01	0840 MENS SOCCER	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	418		SAFETY FUEL TANKS 4500-5840
150541	01	0843 WOMENS SOFTBALL	584000 CONTRACTED SERVICES			ATHLETICS TRANSFER
150541	01	0846 WOMENS BASKETBALL	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	100		ATHLETICS TRANSFER
150541	01	0847 MENS FOOTBALL	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	340		ATHLETICS TRANSFER
150541	01	0848 WOMENS SOCCER	584000 CONTRACTED SERVICES			(154) ATHLETICS TRANSFER
150542	01	6670 VP-ADMINISTRATIVE SERVICES	520200 TRAVEL/CONFERENCE-ADMIN			(100) ATHLETICS TRANSFER
150542	01	6720 FISCAL OPERATIONS	520200 TRAVEL/CONFERENCE-ADMIN			(2,000) XFER FUNDS REQ#4955 6670-6720
150543	01	6302 CAREER CENTER	450000 OTHER SUPPLIES	2,000		XFER FUNDS REQ#4955 6670-6720
150543	01	6302 CAREER CENTER	450000 OTHER SUPPLIES			(1,869) FR SI 10 TO SI 31
150544	01	2133 FIRE CONTROL TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES	1,869		FR SI 10 TO SI 31
150544	01	2133 FIRE CONTROL TECHNOLOGY	562500 FUEL - GASOLINE	3,622		FIRE BUDGET XFER
150545	01	2133 FIRE CONTROL TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES		(3,622)	FIRE BUDGET XFER
150545	01	2133 FIRE CONTROL TECHNOLOGY	530000 DUES & MEMBERSHIPS	15,643		FIRE BUDGET XFER
150545	01	2133 FIRE CONTROL TECHNOLOGY	563000 CONTRACTS-RENTS & LEASES			(48) FIRE BUDGET XFER
150545	01	2133 FIRE CONTROL TECHNOLOGY	584000 CONTRACTS-REPAIRS			(1,400) FIRE BUDGET XFER
150545	01	2133 FIRE CONTROL TECHNOLOGY	584000 CONTRACTED SERVICES			(725) FIRE BUDGET XFER
150546	01	0837 MENS BASEBALL	584000 CONTRACTED SERVICES			(13,470) FIRE BUDGET XFER
150546	01	0839 MENS BASKETBALL	584000 CONTRACTED SERVICES	200		ATHLETICS TRANSFER
150547	01	0948 AUTOMOTIVE TECHNOLOGY	580000 INDIRECT COST			(200) ATHLETICS TRANSFER
150547	01	0948 AUTOMOTIVE TECHNOLOGY	590000 OTHER EXPENSE			(1,664) OB 5890-5900-
150548	01	4900 INTERDISCIPLINARY STUDIES	381000 WORKERS COMPENSATION	1,664		OB 5890-5900-
150548	01	4940 LEARNING CENTER	381000 WORKERS COMPENSATION	265		COVER NEGATIVES-
150548	01	6480 FINANCIAL AID ADMIN	381000 WORKERS COMPENSATION	466		COVER NEGATIVES-
150548	01	6480 FINANCIAL AID ADMIN	521200 MILEAGE/ADMINISTRATION			(731) COVER NEGATIVES-
150548	01	6480 FINANCIAL AID ADMIN	581000 ADVERTISING-PUBLIC RELATIONS	9		COVER NEGATIVES-
150549	01	6210 CR MATRICULATION	128000 N/REGULAR COUNSELORS - FALL			(9) COVER NEGATIVES-
150549	01	6210 CR MATRICULATION	580500 LICENSE FEES			(6,546) COVER NEGATIVES-
150549	01	6210 CR MATRICULATION	590000 OTHER EXPENSE	1,165		COVER NEGATIVES-
150549	01	6300 COUNSELING & GUIDANCE	128000 N/REGULAR COUNSELORS - FALL			(3,665) COVER NEGATIVES-
150549	01	6300 COUNSELING & GUIDANCE	239400 CLASS SUBS/NI	6,546		COVER NEGATIVES-
150549	01	6300 COUNSELING & GUIDANCE	239400 CLASS SUBS/NI	2,000		COVER NEGATIVES-
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	500		COVER NEGATIVES-
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	2,500		COVER NEGATIVES-
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	2,500		[REPL]:2015SP CAMPUS GRANTS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	2,500		[REPL]:2015SP CAMPUS GRANTS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	1,203		[REPL]:2015SP CAMPUS GRANTS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	1,700		[REPL]:2015SP CAMPUS GRANTS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,500		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,500		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	1,013		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	887		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(1,700)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(2,500)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(2,500)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	1,203		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(1,203)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	151		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	349		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,000		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,000		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	500		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(2,500)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(2,500)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	2,500		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	2,500		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	2,500		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	2,500		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	1,203		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	1,700		BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(2,500)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(1,013)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(887)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(1,203)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(2,000)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(2,000)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(500)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(151)	BUDGET TRANSFERS
150551	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(2,500)	BUDGET TRANSFERS
150551	01	0400 BIOLOGICAL SCIENCES	430000 INSTRUCTIONAL SUPPLIES	2,500		[REPL]:2015SP CAMPUS GRANTS
150551	01	0400 BIOLOGICAL SCIENCES	889900 MISCELLANEOUS INCOME	2,500		[REPL]:2015SP CAMPUS GRANTS
150551	01	0948 AUTOMOTIVE TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES	887		[REPL]:2015SP CAMPUS GRANTS
150551	01	0948 AUTOMOTIVE TECHNOLOGY	640000 NEW EQUIPMENT			[REPL]:2015SP CAMPUS GRANTS
150551	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES	1,013		[REPL]:2015SP CAMPUS GRANTS
150551	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	641000 FURNITURE (NOT IN FIXED ASSET)	2,000		[REPL]:2015SP CAMPUS GRANTS
150551	01	1506 SPEECH: COMMUNICATION STUDIES	430000 INSTRUCTIONAL SUPPLIES	500		[REPL]:2015SP CAMPUS GRANTS
				1,203		[REPL]:2015SP CAMPUS GRANTS

Victor Valley College
Budget Transfer Report
04/01/15 - 04/30/15

05/08/15

Ref No.	Fund	Program	Account	Amount		Description
				Increase	Decrease	
150551	01	4931 ENGLISH AS SECOND LANGUAGE	430000 INSTRUCTIONAL SUPPLIES			
150551	01	4931 ENGLISH AS SECOND LANGUAGE	565000 CONTRACTS-MAINT AGREEMENTS	151		[REPL]:2016SP CAMPUS GRANTS
150551	01	4931 ENGLISH AS SECOND LANGUAGE	840500 COMPUTERS	349		[REPL]:2015SP CAMPUS GRANTS
150551	01	6015 MODEL UNITED NATIONS PROGRAM	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	2,000		[REPL]:2016SP CAMPUS GRANTS
150552	01	0000 DISTRICT-WIDE HOLDING PROGRAM	888800 STUDENT TRANSPORTATION FEE	2,500		[REPL]:2015SP CAMPUS GRANTS
150552	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	49,000		BGT SETUP*
150552	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	48,000		BUDGET TRANSFERS
150552	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)		(49,000)	BUDGET TRANSFERS
150552	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)	49,000		BUDGET TRANSFERS
150552	01	8720 FISCAL OPERATIONS	590000 OTHER EXPENSE		(49,000)	BUDGET TRANSFERS
150553	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	49,000		BGT SETUP*
150553	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,000		INCREASE BGT*
150553	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(2,000)	BUDGET TRANSFERS
150553	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	2,000		BUDGET TRANSFERS
150553	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)	2,000		BUDGET TRANSFERS
150553	01	2105 ADMINISTRATION OF JUSTICE	430000 INSTRUCTIONAL SUPPLIES		(2,000)	BUDGET TRANSFERS
150554	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	2,000		INCREASE BGT*
150554	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	3,000		INCREASE FOR DEPOSITS*
150554	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(3,000)	BUDGET TRANSFERS
150554	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	3,000		BUDGET TRANSFERS
150554	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)	3,000		BUDGET TRANSFERS
150554	01	1250 PARAMEDICS	430000 INSTRUCTIONAL SUPPLIES		(3,000)	BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	3,000		INCREASE FOR DEPOSITS*
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME		(5,000)	ZERO BGT*
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME		(10,000)	ZERO BGT*
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME		(2,000)	ZERO BGT*
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	5,000		BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(5,000)	BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	10,000		BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(10,000)	BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,000		BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(2,000)	BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)		(5,000)	BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)		(10,000)	BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)		(2,000)	BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)	5,000		BUDGET TRANSFERS
150555	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)	10,000		BUDGET TRANSFERS
150555	01	1307 RESTAURANT & FOOD SVCS MGMT	982000 BUDGETED EXPENDITURES(CONTROL)	2,000		BUDGET TRANSFERS
150555	01	1307 RESTAURANT & FOOD SVCS MGMT	430000 INSTRUCTIONAL SUPPLIES		(5,000)	ZERO BGT*
150555	01	1307 RESTAURANT & FOOD SVCS MGMT	430000 INSTRUCTIONAL SUPPLIES		(10,000)	ZERO BGT*
150556	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME		(2,000)	ZERO BGT*
150556	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	3,538		BGT SETUP*
150556	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(3,538)	BUDGET TRANSFERS
150556	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	3,538		BUDGET TRANSFERS
150556	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	3,538		BUDGET TRANSFERS
150556	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)	3,538		BUDGET TRANSFERS
150556	01	8720 FISCAL OPERATIONS	460000 OTHER SUPPLIES		(3,538)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	3,538		BGT SETUP*
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	3,500		SETUP BGT*
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	8		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	1		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	1		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	1		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	28		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	24		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	19		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	9		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	15		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	3		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	12		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	38		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		(3,500)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	800		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,500		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	200		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	36		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	5		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)	3,500		BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(200)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(36)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(19)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(9)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(15)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(1)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(12)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(38)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(8)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(600)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(2,500)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(3)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(1)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(1)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(28)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(24)	BUDGET TRANSFERS
150557	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(5)	BUDGET TRANSFERS
150557	01	0840 MENS SOCCER	244500 CLASS-/JNR-ASST COACHES	600		SETUP BGT*
150557	01	0840 MENS SOCCER	321000 PUBLIC EMPLOYEES RET SYSTEM	36		SETUP BGT*
150557	01	0840 MENS SOCCER	331000 OASDI	19		SETUP BGT*
150557	01	0840 MENS SOCCER	335000 PUBLIC AGENCY RET SYSTEM	12		SETUP BGT*
150557	01	0840 MENS SOCCER	351000 STATE UNEMPLOYMENT INSURANCE	1		SETUP BGT*
150557	01	0840 MENS SOCCER	361000 WORKERS COMPENSATION	28		SETUP BGT*
150557	01	0843 WOMENS SOFTBALL	244500 CLASS-/JNR-ASST COACHES	2,500		SETUP BGT*

Victor Valley College
Budget Transfer Report
04/01/15 - 04/30/15

05/08/15

Ref. No.	Fund	Program	Account	Amount		Description
				Increase	Decrease	
150557	01	0843 WOMENS SOFTBALL	244500 CLASS-1/INR-ASST COACHES	200		SETUP BGT*
150557	01	0843 WOMENS SOFTBALL	331500 MEDICARE 1.45%	9		SETUP BGT*
150557	01	0843 WOMENS SOFTBALL	331500 MEDICARE 1.45%	15		SETUP BGT*
150557	01	0843 WOMENS SOFTBALL	335000 PUBLIC AGENCY RET SYSTEM	38		SETUP BGT*
150557	01	0843 WOMENS SOFTBALL	351000 STATE UNEMPLOYMENT INSURANCE	1		SETUP BGT*
150557	01	0848 WOMEN'S SOCCER	381000 WORKERS COMPENSATION	24		SETUP BGT*
150557	01	0848 WOMEN'S SOCCER	331500 MEDICARE 1.45%	3		SETUP BGT*
150557	01	0848 WOMEN'S SOCCER	335000 PUBLIC AGENCY RET SYSTEM	8		SETUP BGT*
150557	01	0848 WOMEN'S SOCCER	351000 STATE UNEMPLOYMENT INSURANCE	1		SETUP BGT*
150557	01	0848 WOMEN'S SOCCER	381000 WORKERS COMPENSATION	5		SETUP BGT*
150558	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	130000 ADJUNCT SALARIES - FALL	7,182		COVER NEGATIVES*
150558	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	245500 CLASS-1/INR-FEE BASE INSTRUCTOR		(7,182)	COVER NEGATIVES*
150558	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	311000 STATE TCHRS RTMT SYSTEM	638		COVER NEGATIVES*
150558	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	331500 MEDICARE 1.45%	284		COVER NEGATIVES*
150558	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	335000 PUBLIC AGENCY RET SYSTEM	359		COVER NEGATIVES*
150558	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	351000 STATE UNEMPLOYMENT INSURANCE	10		COVER NEGATIVES*
150559	01	0948 AUTOMOTIVE TECHNOLOGY	381000 WORKERS COMPENSATION		(1,271)	COVER NEGATIVES*
150559	01	0948 AUTOMOTIVE TECHNOLOGY	130000 ADJUNCT SALARIES - FALL		(11,000)	COVER NEGATIVES*
150559	01	0948 AUTOMOTIVE TECHNOLOGY	130200 ADJUNCT SALARIES - SPRING			COVER NEGATIVES*
150559	01	6842 CONTRACT EDUCATION-FOUNDATION	571000 LEGAL EXPENSE	11,000		COVER NEGATIVES*
150559	01	6842 CONTRACT EDUCATION-FOUNDATION	780000 RESERVE FOR CONTINGENCIES	97		COVER NEGATIVES*
150560	01	0109 AGRICULTURE	130000 ADJUNCT SALARIES - FALL		(97)	COVER NEGATIVES*
150560	01	0109 AGRICULTURE	130400 ADJUNCT SALARIES - WINTER		(13,000)	COVER NEGATIVES*
150560	01	0109 AGRICULTURE	245500 CLASS-1/INR-FEE BASE INSTRUCTOR	1,000		COVER NEGATIVES*
150560	01	0109 AGRICULTURE	321000 PUBLIC EMPLOYEES RET SYSTEM	12,000		COVER NEGATIVES*
150560	01	0109 AGRICULTURE	331000 OASDI	3,741		COVER NEGATIVES*
150560	01	0109 AGRICULTURE	331500 MEDICARE 1.45%	2,003		COVER NEGATIVES*
150560	01	0109 AGRICULTURE	335000 PUBLIC AGENCY RET SYSTEM	509		COVER NEGATIVES*
150560	01	0109 AGRICULTURE	351000 STATE UNEMPLOYMENT INSURANCE	125		COVER NEGATIVES*
150560	01	0109 AGRICULTURE	381000 WORKERS COMPENSATION	18		COVER NEGATIVES*
150560	01	0948 AUTOMOTIVE TECHNOLOGY	381000 WORKERS COMPENSATION		(5,221)	COVER NEGATIVES*
150560	01	0948 AUTOMOTIVE TECHNOLOGY	311000 STATE TCHRS RTMT SYSTEM	180		COVER NEGATIVES*
150560	01	0948 AUTOMOTIVE TECHNOLOGY	331500 MEDICARE 1.45%	29		COVER NEGATIVES*
150560	01	0948 AUTOMOTIVE TECHNOLOGY	351000 STATE UNEMPLOYMENT INSURANCE	1		COVER NEGATIVES*
150560	01	0948 AUTOMOTIVE TECHNOLOGY	381000 WORKERS COMPENSATION	47		COVER NEGATIVES*
150560	01	6842 CONTRACT EDUCATION-FOUNDATION	780000 RESERVE FOR CONTINGENCIES		(1,432)	COVER NEGATIVES*
150561	01	6827 COMMUNITY SERVICE-FOUNDATION	321000 PUBLIC EMPLOYEES RET SYSTEM	200		COVER NEGATIVES*
150561	01	6827 COMMUNITY SERVICE-FOUNDATION	331000 OASDI	10		COVER NEGATIVES*
150561	01	6827 COMMUNITY SERVICE-FOUNDATION	331500 MEDICARE 1.45%	52		COVER NEGATIVES*
150561	01	6827 COMMUNITY SERVICE-FOUNDATION	335000 PUBLIC AGENCY RET SYSTEM	30		COVER NEGATIVES*
150561	01	6827 COMMUNITY SERVICE-FOUNDATION	351000 STATE UNEMPLOYMENT INSURANCE	2		COVER NEGATIVES*
150561	01	6827 COMMUNITY SERVICE-FOUNDATION	381000 WORKERS COMPENSATION		(294)	COVER NEGATIVES*
150561	01	6827 COMMUNITY SERVICE-FOUNDATION	589100 CREDIT CARD/MERCHANT FEES	252		COVER NEGATIVES*
150562	01	6827 COMMUNITY SERVICE-FOUNDATION	780000 RESERVE FOR CONTINGENCIES		(252)	COVER NEGATIVES*
150562	01	6827 COMMUNITY SERVICE-FOUNDATION	331000 OASDI		(138)	COVER NEGATIVES*
150562	01	6827 COMMUNITY SERVICE-FOUNDATION	331500 MEDICARE 1.45%	31		COVER NEGATIVES*
150562	01	6827 COMMUNITY SERVICE-FOUNDATION	335000 PUBLIC AGENCY RET SYSTEM	58		COVER NEGATIVES*
150562	01	6827 COMMUNITY SERVICE-FOUNDATION	351000 STATE UNEMPLOYMENT INSURANCE	1		COVER NEGATIVES*
150562	01	6827 COMMUNITY SERVICE-FOUNDATION	381000 WORKERS COMPENSATION	48		COVER NEGATIVES*
150563	01	6842 CONTRACT EDUCATION-FOUNDATION	430000 INSTRUCTIONAL SUPPLIES	7,487		COVER NEGATIVES*
150563	01	6842 CONTRACT EDUCATION-FOUNDATION	580000 OTHER EXPENSE	1,000		COVER NEGATIVES*
150563	01	6842 CONTRACT EDUCATION-FOUNDATION	780000 RESERVE FOR CONTINGENCIES		(7,487)	COVER NEGATIVES*
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	780000 RESERVE FOR CONTINGENCIES		(1,000)	COVER NEGATIVES*
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	978900 NET GAIN/LOSS BUDGET		(1,288)	BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	978900 NET GAIN/LOSS BUDGET	1,288		BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	978900 NET GAIN/LOSS BUDGET		(2,629)	BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	978900 NET GAIN/LOSS BUDGET	2,629		BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	978900 NET GAIN/LOSS BUDGET		(1,356)	BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	978900 NET GAIN/LOSS BUDGET	1,356		BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	1,288		BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	2,629		BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	1,356		BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(1,288)	BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(2,629)	BUDGET TRANSFERS
150564	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		(1,356)	BUDGET TRANSFERS
150564	01	0841 COED CROSS COUNTRY	430000 INSTRUCTIONAL SUPPLIES	1,288		INCREASE TO ACTUAL*
150564	01	0841 COED CROSS COUNTRY	889900 MISCELLANEOUS INCOME	1,288		INCREASE TO ACTUAL*
150564	01	0845 WOMENS VOLLEYBALL	430000 INSTRUCTIONAL SUPPLIES	2,629		INCREASE TO ACTUAL*
150564	01	0845 WOMENS VOLLEYBALL	889900 MISCELLANEOUS INCOME	2,629		INCREASE TO ACTUAL*
150564	01	0948 AUTOMOTIVE TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES	1,356		INCREASE TO ACTUAL*
150564	01	0948 AUTOMOTIVE TECHNOLOGY	889900 MISCELLANEOUS INCOME	1,356		INCREASE TO ACTUAL*
150565	01	2133 FIRE CONTROL TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES	125		FIRE TO CVR NEG
150565	01	2133 FIRE CONTROL TECHNOLOGY	530000 DUES & MEMBERSHIPS		(152)	FIRE TO CVR NEG
150565	01	2133 FIRE CONTROL TECHNOLOGY	565000 CONTRACTS-MAINT AGREEMENTS		(125)	FIRE TO CVR NEG
150566	01	0838 MENS TENNIS	640000 NEW EQUIPMENT	152		FIRE TO CVR NEG
150566	01	0847 MENS FOOTBALL	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	750		TO CVR MENS TENNIS
150567	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	520000 TRAVEL/CONFERENCE-INSTRUCTIONA		(750)	TO CVR MENS TENNIS
150567	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	450000 OTHER SUPPLIES		(238)	REQ 4973-
150568	01	6672 RISK MANAGEMENT	521200 MILEAGE/ADMINISTRATION	239		REQ 4973-
150568	01	6672 RISK MANAGEMENT	430000 INSTRUCTIONAL SUPPLIES	1,288		TO CVR FIRE EQUIP 5410-4300,64
150568	01	6672 RISK MANAGEMENT	541000 PROPERTY INSURANCE		(3,110)	TO CVR FIRE EQUIP 5410-4300,64
150569	01	6458 PUENTE GRANT	640000 NEW EQUIPMENT	1,814		TO CVR FIRE EQUIP 5410-4300,64
150569	01	6458 PUENTE GRANT	430000 INSTRUCTIONAL SUPPLIES		(5,000)	MOVE TO MATCH SP4013
150570	01	6670 VP-ADMINISTRATIVE SERVICES	430000 INSTRUCTIONAL SUPPLIES	5,000		MOVE TO MATCH SP4013
150570	01	6670 VP-ADMINISTRATIVE SERVICES	589100 PRIOR YEAR ROLLOVERS		(1,572)	COMED ADVERTISING*
150570	01	6670 VP-ADMINISTRATIVE SERVICES	589100 PRIOR YEAR ROLLOVERS		(3,708)	COMED ADVERTISING*
150570	01	6827 COMMUNITY SERVICE-FOUNDATION	581000 ADVERTISING-PUBLIC RELATIONS	1,572		COMED ADVERTISING*
150571	01	5980 UNDISTRIBUTED ACCOUNTS	581000 ADVERTISING-PUBLIC RELATIONS	3,708		COMED ADVERTISING*
150571	01	5980 UNDISTRIBUTED ACCOUNTS	239400 CLASS SUBS/NI		(18,613)	TO COVER MATCH
150571	01	5980 UNDISTRIBUTED ACCOUNTS	331500 MEDICARE 1.45%		(218)	TO COVER MATCH
150571	01	5980 UNDISTRIBUTED ACCOUNTS	331500 MEDICARE 1.45%			TO COVER MATCH

Victor Valley College
Budget Transfer Report
04/01/15 - 04/30/15

05/08/15

Ref. No.	Fund	Program	Account	Amount		Description
				Increase	Decrease	
150571	01	5990 UNDISTRIBUTED ACCOUNTS	335000 PUBLIC AGENCY RET SYSTEM			(563) TO COVER MATCH
150571	01	5990 UNDISTRIBUTED ACCOUNTS	335000 PUBLIC AGENCY RET SYSTEM			(135) TO COVER MATCH
150571	01	5990 UNDISTRIBUTED ACCOUNTS	351000 STATE UNEMPLOYMENT INSURANCE			(8) TO COVER MATCH
150571	01	5990 UNDISTRIBUTED ACCOUNTS	361000 WORKERS COMPENSATION			(378) TO COVER MATCH
150571	01	5990 UNDISTRIBUTED ACCOUNTS	361000 WORKERS COMPENSATION			(58) TO COVER MATCH
150571	01	6303 ASSESSMENT	239400 CLASS SUBS/NI	18,613		TO COVER MATCH
150571	01	6303 ASSESSMENT	331500 MEDICARE 1.45%	270		TO COVER MATCH
150571	01	6303 ASSESSMENT	335000 PUBLIC AGENCY RET SYSTEM			TO COVER MATCH
150571	01	6303 ASSESSMENT	351000 STATE UNEMPLOYMENT INSURANCE			TO COVER MATCH
150571	01	6303 ASSESSMENT	381000 WORKERS COMPENSATION			TO COVER MATCH
150572	01	6300 COUNSELING & GUIDANCE	128000 NI/REGULAR COUNSELORS - FALL			(367,504) TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	128300 NI/REGULAR COUNSELORS - FALL	238,657		TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	128300 NI/REGULAR COUNSELORS - SUMMER	75,125		TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	148000 NI/HOURLY COUNSELORS - FALL	65,722		TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	148200 NI/HOURLY COUNSELORS - SPRING		6,483	(11,213) TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	148300 NI/HOURLY COUNSELORS - SUMMER			TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	148300 NI/HOURLY COUNSELORS - SUMMER			(35,860) TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	148400 NI/HOURLY COUNSELORS - WINTER		4,730	TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	311000 STATE TCHRS RTMT SYSTEM			(25,583) TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	311000 STATE TCHRS RTMT SYSTEM		25,583	TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	331500 MEDICARE 1.45%			(3,216) TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	331500 MEDICARE 1.45%	3,218		TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	341000 HEALTH AND WELFARE			(37,525) TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	341000 HEALTH AND WELFARE	37,525		TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	351000 STATE UNEMPLOYMENT INSURANCE			(111) TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	351000 STATE UNEMPLOYMENT INSURANCE		111	TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	361000 WORKERS COMPENSATION			(5,228) TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	361000 WORKERS COMPENSATION	5,228		TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	527500 BUSINESS EXPENSE STIPENDS		1,800	TO COVER GF SSSP MATCH
150572	01	6300 COUNSELING & GUIDANCE	527500 BUSINESS EXPENSE STIPENDS	1,800		TO COVER GF SSSP MATCH
150573	01	6412 CALWORKS COORDINATION	148000 NI/HOURLY COUNSELORS - FALL			(1,800) TO COVER GF SSSP MATCH
150573	01	6412 CALWORKS COORDINATION	148200 NI/HOURLY COUNSELORS - SPRING		1,357	(1,357) OB 1480>1482-
150574	01	0000 DISTRICT-WIDE HOLDING PROGRAM	862100 HANDICAPPED STUDENT ALLOWANCE		5,548	OB 1480>1482-
150574	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			INC BUD \$5548-
150574	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		5,548	(5,548) BUDGET TRANSFERS
150574	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)			BUDGET TRANSFERS
150574	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		5,548	BUDGET TRANSFERS
150574	01	6420 DISABLED STUDENTS PROG/SERVICE	584000 CONTRACTED SERVICES			(5,548) BUDGET TRANSFERS
150574	01	6420 DISABLED STUDENTS PROG/SERVICE	520200 TRAVEL/CONFERENCE-ADMIN	5,548		INC BUD \$5548-
150575	01	6412 CALWORKS COORDINATION	584000 CONTRACTED SERVICES		5,548	(2,000) COVER SPEAKER-
150575	01	6412 CALWORKS COORDINATION	584000 CONTRACTED SERVICES			COVER SPEAKER-
150576	01	0000 DISTRICT-WIDE HOLDING PROGRAM	816000 VETERANS		2,000	(1,710) UPDATE VA INCOME TO ACT-
150576	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		1,710	BUDGET TRANSFERS
150576	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(236) BUDGET TRANSFERS
150576	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(53) BUDGET TRANSFERS
150576	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(1,421) BUDGET TRANSFERS
150576	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)			(1,710) BUDGET TRANSFERS
150576	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		236	BUDGET TRANSFERS
150576	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		53	BUDGET TRANSFERS
150576	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)		1,421	BUDGET TRANSFERS
150576	01	6480 VETERANS	450000 OTHER SUPPLIES			(236) UPDATE VA INCOME TO ACT-
150576	01	6480 VETERANS	520200 TRAVEL/CONFERENCE-ADMIN			(53) UPDATE VA INCOME TO ACT-
150576	01	6480 VETERANS	581000 ADVERTISING-PUBLIC RELATIONS			(1,421) UPDATE VA INCOME TO ACT-
150577	01	6790 TECHNICAL SVCS (FORMERLY IT)	520200 TRAVEL/CONFERENCE-ADMIN			(2,800) BT FOR REQS #3018 &3030
150577	01	6790 TECHNICAL SVCS (FORMERLY IT)	565000 CONTRACTS-MAINT AGREEMENTS		2,800	BT FOR REQS #3018 &3030
150578	01	1011 ART/PHOTOGRAPHY	430000 INSTRUCTIONAL SUPPLIES			(2,500) BT FOR SAMYS PO#105234
150578	01	1011 ART/PHOTOGRAPHY	840000 NEW EQUIPMENT			BT FOR SAMYS PO#105234
150579	01	6480 FINANCIAL AID ADMIN	565000 CONTRACTS-MAINT AGREEMENTS		2,500	(150) HECTOR LOPEZ BT-
150580	01	1203 R N PROGRAM	590000 OTHER EXPENSE		150	HECTOR LOPEZ BT-
150580	01	1203 R N PROGRAM	430000 INSTRUCTIONAL SUPPLIES		150	FOR OFC MAX*
150581	01	6720 FISCAL OPERATIONS	450000 OTHER SUPPLIES			(150) FOR OFC MAX*
150581	01	6720 FISCAL OPERATIONS	589100 PRIOR YEAR ROLLOVERS		300	(300) FOR OFC MAX*
150582	42	0069 SCIENCE BUILDING EXPANSION	620000 BUILDINGS-NEW & REMODEL			SCIENCE/ASSESSMENT FEES 7900>5
150582	42	0069 SCIENCE BUILDING EXPANSION	620000 BUILDINGS-NEW & REMODEL		606	(606) SCIENCE/ASSESSMENT FEES 7900>5
150583	78	6745 RISK MANAGEMENT	450000 OTHER SUPPLIES			(150) LOPEZ SETTLEMENT 4500>5900
150583	78	6745 RISK MANAGEMENT	590000 OTHER EXPENSE		150	LOPEZ SETTLEMENT 4500>5900
150584	01	2200 SOCIAL SCIENCES (ROLL UP ONLY)	430000 INSTRUCTIONAL SUPPLIES			BGT AUG TO OBJ 4300*
150584	01	2200 SOCIAL SCIENCES (ROLL UP ONLY)	640000 NEW EQUIPMENT		8,750	(8,750) BGT AUG TO OBJ 4300*
150585	01	0848 WOMEN'S SOCCER	430000 INSTRUCTIONAL SUPPLIES		462	REPLACEMENT UNIFORMS 0849>0848
150586	01	0849 WRESTLING	430000 INSTRUCTIONAL SUPPLIES			(462) REPLACEMENT UNIFORMS 0849>0848
150586	01	6670 VP-ADMINISTRATIVE SERVICES	589100 PRIOR YEAR ROLLOVERS			(617,333) TO FU 78*
150587	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	749000 OTHER OUTGOING TRANSFERS		617,333	TO FU 78*
150587	01	6050 DEAN-HEALTH SCI&PUBLIC SAFETY	520000 TRAVEL/CONFERENCE-INSTRUCTIONA			(63,750) BT BCT-
150588	78	0000 DISTRICT-WIDE HOLDING PROGRAM	584000 CONTRACTED SERVICES		63,750	BT BCT-
150588	78	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(200,000) BUDGET TRANSFERS
150588	78	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		200,000	BUDGET TRANSFERS
150588	78	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)		200,000	BUDGET TRANSFERS
150588	78	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(200,000) BUDGET TRANSFERS
150588	78	6745 RISK MANAGEMENT	583000 LAWSUIT SETTLEMENT PAYMENTS		200,000	INCREASE FU78 BUDGET
150588	78	6745 RISK MANAGEMENT	898000 INCOMING TRANSFERS-INTERFUND		200,000	INCREASE FU78 BUDGET
150589	01	0836 ATHLETICS DEPARTMENT	430000 INSTRUCTIONAL SUPPLIES			ATHLETICS TRANSFER
150589	01	0839 MENS BASKETBALL	584000 CONTRACTED SERVICES		37	(37) ATHLETICS TRANSFER
150590	01	0956 INDUS TECH-WELDING	430000 INSTRUCTIONAL SUPPLIES			(280) BT WELD-
150591	01	0000 DISTRICT-WIDE HOLDING PROGRAM	640000 NEW EQUIPMENT		280	BT WELD-
150591	01	0000 DISTRICT-WIDE HOLDING PROGRAM	861500 BASIC SKILLS		38,743	INCREASE BSI BUDGET-
150591	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			BUDGET TRANSFERS
150591	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET		38,743	BUDGET TRANSFERS
150591	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)		38,743	BUDGET TRANSFERS

Victor Valley College
Budget Transfer Report
04/01/15 - 04/30/15

05/08/15

Ref No.	Fund	Program	Account	Amount		Description
				Increase	Decrease	
150591	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			BUDGET TRANSFERS
150591	01	4834 BASIC SKILLS: ALL DISCIPLINES	590000 OTHER EXPENSE	38,743	(38,743)	BUDGET TRANSFERS
150592	01	6200 ADMISSIONS & REGISTRATION	451000 NON INSTRUCTIONAL SOFTWARE			INCREASE BSI BUDGET-
150592	01	6200 ADMISSIONS & REGISTRATION	620200 TRAVEL/CONFERENCE-ADMIN	1,717	(1,717)	TO CVR REQ #4844 4510>5202
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	220000 CLASS SALS/INSTRUCTIONAL			TO CVR REQ #4844 4510>5202
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	220000 CLASS SALS/INSTRUCTIONAL	63,994	(63,994)	MOVE FR SI 14 TO SI 18
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	321000 PUBLIC EMPLOYEES RET SYSTEM			MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	321000 PUBLIC EMPLOYEES RET SYSTEM	7,561	(7,561)	MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	331000 OASDI			MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	331000 OASDI	3,968	(3,968)	MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	331500 MEDICARE 1.45%			MOVE FR SI 14 TO SI 18
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	331500 MEDICARE 1.45%			(928) MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	341000 HEALTH AND WELFARE	928		MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	341000 HEALTH AND WELFARE			(14,294) MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	351000 STATE UNEMPLOYMENT INSURANCE	14,294		MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	351000 STATE UNEMPLOYMENT INSURANCE			(32) MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	351000 STATE UNEMPLOYMENT INSURANCE	32		MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	361000 WORKERS COMPENSATION			(1,500) MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	361000 WORKERS COMPENSATION	1,500		MOVE FR SI 14 TO SI 16
150593	01	1307 RESTAURANT & FOOD SVCS MGMT	430000 INSTRUCTIONAL SUPPLIES	30		MOVE FR SI 14 TO SI 16
150594	01	0956 INDUS TECH-WELDING	443000 SUBSCRIPTIONS			(30) MOVE FR SI 14 TO SI 16
150594	01	0956 INDUS TECH-WELDING	430000 INSTRUCTIONAL SUPPLIES			(6) WELDING TRANSFER 4300,5300>584
150594	01	0956 INDUS TECH-WELDING	530000 DUES & MEMBERSHIPS			(48) WELDING TRANSFER 4300,5300>584
150594	01	0956 INDUS TECH-WELDING	584000 CONTRACTED SERVICES	54		WELDING TRANSFER 4300,5300>584
150595	01	6720 FISCAL OPERATIONS	138100 INSTRUCTIONAL OTHER	3,000		COVER NEG/AD BUD-
150595	01	6720 FISCAL OPERATIONS	311000 STATE TCHRS RTMT SYSTEM	287		COVER NEG/AD BUD-
150595	01	6720 FISCAL OPERATIONS	331500 MEDICARE 1.45%	43		COVER NEG/AD BUD-
150595	01	6720 FISCAL OPERATIONS	351000 STATE UNEMPLOYMENT INSURANCE	2		COVER NEG/AD BUD-
150595	01	6720 FISCAL OPERATIONS	361000 WORKERS COMPENSATION	89		COVER NEG/AD BUD-
150595	01	6720 FISCAL OPERATIONS	450000 OTHER SUPPLIES			(2,880) COVER NEG/AD BUD-
150595	01	6720 FISCAL OPERATIONS	584000 CONTRACTED SERVICES	2,961		COVER NEG/AD BUD-
150598	01	6720 FISCAL OPERATIONS	590000 OTHER EXPENSE			(3,462) COVER NEG/AD BUD-
150598	01	6720 FISCAL OPERATIONS	584000 CONTRACTED SERVICES	7,000		COVER REGISTRATION-
150598	01	6720 FISCAL OPERATIONS	590000 OTHER EXPENSE			(7,000) COVER REGISTRATION-
150598	42	0089 SCIENCE BUILDING EXPANSION	620000 BUILDINGS-NEW & REMODEL	8,500		TO CVR REQ#6028 7900>6410
150598	42	0089 SCIENCE BUILDING EXPANSION	620000 BUILDINGS-NEW & REMODEL			(8,500) TO CVR REQ#6028 7900>6410
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	211,218		TAACCCT BGT SETUP*
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(211,218) BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	22,000		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	8,800		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	3,000		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	10,140		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,500		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,500		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	3,200		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	14,078		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	145,000		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	211,218		BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(10,140) BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(2,500) BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(2,500) BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(3,200) BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(14,078) BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(145,000) BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(22,000) BUDGET TRANSFERS
150599	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(8,800) BUDGET TRANSFERS
150599	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	148100 NON-INSTRUCTIONAL OTHER	22,000		(3,000) BUDGET TRANSFERS
150599	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	148100 NON-INSTRUCTIONAL OTHER	8,800		TAACCCT BGT SETUP*
150599	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	218000 CLASSIFIED-N/REG	3,000		TAACCCT BGT SETUP*
150599	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	361000 WORKERS COMPENSATION	10,140		TAACCCT BGT SETUP*
150599	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES	3,200		TAACCCT BGT SETUP*
150599	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	2,500		TAACCCT BGT SETUP*
150599	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	521000 MILEAGE/INSTRUCTIONAL	2,500		TAACCCT BGT SETUP*
150599	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	569000 INDIRECT COST	14,078		TAACCCT BGT SETUP*
150599	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	640000 NEW EQUIPMENT	145,000		TAACCCT BGT SETUP*
150600	01	1905 CHEMISTRY	430000 INSTRUCTIONAL SUPPLIES	1,470		TAACCCT BGT SETUP*
150600	01	1905 CHEMISTRY	585000 CONTRACTS-MAINT AGREEMENTS			CHEMISTRY XFER 5650>4300
150601	01	1200 HEALTH SERVICES GENERAL	148100 NON-INSTRUCTIONAL OTHER	1,100		(1,470) CHEMISTRY XFER 5650>4300
150601	01	1200 HEALTH SERVICES GENERAL	584000 CONTRACTED SERVICES			AH XFER TO CVR HIRES 5840>1461
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	118		(1,100) AH XFER TO CVR HIRES 5840>1461
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			BUDGET TRANSFERS
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	488		(500) BUDGET TRANSFERS
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	12		BUDGET TRANSFERS
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(5,000) BUDGET TRANSFERS
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	4,882		BUDGET TRANSFERS
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	5,000		BUDGET TRANSFERS
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	500		BUDGET TRANSFERS
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(4,882) BUDGET TRANSFERS
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(118) BUDGET TRANSFERS
150603	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(488) BUDGET TRANSFERS
150603	01	0700 COMPUTER & INFORMATION SCIENCE	982000 BUDGETED EXPENDITURES(CONTROL)			(12) BUDGET TRANSFERS
150603	01	0700 COMPUTER & INFORMATION SCIENCE	248000 CLASS-/JNR-STUDENTS	488		SCE TUTORING/CHEM & CIS*
150603	01	0700 COMPUTER & INFORMATION SCIENCE	361000 WORKERS COMPENSATION	12		SCE TUTORING/CHEM & CIS*
150603	01	0700 COMPUTER & INFORMATION SCIENCE	889900 MISCELLANEOUS INCOME	500		SCE TUTORING/CHEM & CIS*
150603	01	1905 CHEMISTRY	248000 CLASS-/JNR-STUDENTS	4,882		SCE TUTORING/CHEM & CIS*
150603	01	1905 CHEMISTRY	361000 WORKERS COMPENSATION	118		SCE TUTORING/CHEM & CIS*
150604	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	5,000		SCE TUTORING/CHEM & CIS*
150604	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(5,000) BUDGET TRANSFERS
150604	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	4,882		BUDGET TRANSFERS
150604	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	118		BUDGET TRANSFERS

Victor Valley College
Budget Transfer Report
04/01/15 - 04/30/15

05/08/15

Ref. No.	Fund	Program	Account	Amount		Description
				Increase	Decrease	
150804	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	5,000		BUDGET TRANSFERS
150804	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(118) BUDGET TRANSFERS
150804	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(4,882) BUDGET TRANSFERS
150804	01	1203 R N PROGRAM	248000 CLASS-/N-R-STUDENTS	4,882		DV HOSP TUTORING/NRS*
150804	01	1203 R N PROGRAM	361000 WORKERS COMPENSATION	118		DV HOSP TUTORING/NRS*
150805	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	5,000		DV HOSP TUTORING/NRS*
150805	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(3,000) BUDGET TRANSFERS
150805	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	2,929		BUDGET TRANSFERS
150805	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	71		BUDGET TRANSFERS
150805	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	3,000		BUDGET TRANSFERS
150805	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(2,929) BUDGET TRANSFERS
150805	01	1701 MATHEMATICS	982000 BUDGETED EXPENDITURES(CONTROL)			(71) BUDGET TRANSFERS
150805	01	1701 MATHEMATICS	248000 CLASS-/N-R-STUDENTS	2,929		DV HOSP TUTORING/MATH*
150805	01	1701 MATHEMATICS	361000 WORKERS COMPENSATION	71		DV HOSP TUTORING/MATH*
150805	01	1701 MATHEMATICS	889900 MISCELLANEOUS INCOME	3,000		DV HOSP TUTORING/MATH*
150806	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(750) BUDGET TRANSFERS
150806	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	732		BUDGET TRANSFERS
150806	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	18		BUDGET TRANSFERS
150806	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	750		BUDGET TRANSFERS
150806	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(732) BUDGET TRANSFERS
150806	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(18) BUDGET TRANSFERS
150806	01	0934 ELECTRONICS & ELECTRIC TECH	248000 CLASS-/N-R-STUDENTS	732		DV HOSP TUTORING/ELECT*
150806	01	0934 ELECTRONICS & ELECTRIC TECH	361000 WORKERS COMPENSATION	18		DV HOSP TUTORING/ELECT*
150806	01	0934 ELECTRONICS & ELECTRIC TECH	889900 MISCELLANEOUS INCOME	750		DV HOSP TUTORING/ELECT*
150807	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(750) BUDGET TRANSFERS
150807	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	732		BUDGET TRANSFERS
150807	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	18		BUDGET TRANSFERS
150807	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	750		BUDGET TRANSFERS
150807	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(732) BUDGET TRANSFERS
150807	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(18) BUDGET TRANSFERS
150807	01	0700 COMPUTER & INFORMATION SCIENCE	248000 CLASS-/N-R-STUDENTS	732		DV HOSP TUTORING/CIS*
150807	01	0700 COMPUTER & INFORMATION SCIENCE	361000 WORKERS COMPENSATION	18		DV HOSP TUTORING/CIS*
150807	01	0700 COMPUTER & INFORMATION SCIENCE	889900 MISCELLANEOUS INCOME	750		DV HOSP TUTORING/CIS*
150808	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(500) BUDGET TRANSFERS
150808	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	488		BUDGET TRANSFERS
150808	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	12		BUDGET TRANSFERS
150808	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	500		BUDGET TRANSFERS
150808	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(488) BUDGET TRANSFERS
150808	01	0934 ELECTRONICS & ELECTRIC TECH	982000 BUDGETED EXPENDITURES(CONTROL)			(12) BUDGET TRANSFERS
150808	01	0934 ELECTRONICS & ELECTRIC TECH	248000 CLASS-/N-R-STUDENTS	488		AV COMM TUTORING/ELECT*
150808	01	0934 ELECTRONICS & ELECTRIC TECH	361000 WORKERS COMPENSATION	12		AV COMM TUTORING/ELECT*
150808	01	0934 ELECTRONICS & ELECTRIC TECH	889900 MISCELLANEOUS INCOME	500		AV COMM TUTORING/ELECT*
150809	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(1,000) BUDGET TRANSFERS
150809	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	978		BUDGET TRANSFERS
150809	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	24		BUDGET TRANSFERS
150809	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	1,000		BUDGET TRANSFERS
150809	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(978) BUDGET TRANSFERS
150809	01	1701 MATHEMATICS	982000 BUDGETED EXPENDITURES(CONTROL)			(24) BUDGET TRANSFERS
150809	01	1701 MATHEMATICS	248000 CLASS-/N-R-STUDENTS	878		SWG TUTORING/MATH*
150809	01	1701 MATHEMATICS	361000 WORKERS COMPENSATION	24		SWG TUTORING/MATH*
150809	01	1701 MATHEMATICS	889900 MISCELLANEOUS INCOME	1,000		SWG TUTORING/MATH*
150810	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(1,000) BUDGET TRANSFERS
150810	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	1,000		BUDGET TRANSFERS
150810	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	1,000		BUDGET TRANSFERS
150810	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(1,000) BUDGET TRANSFERS
150810	01	1004 MUSIC	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	1,000		SWG CONTRIBUTN/MUSIC*
150810	01	1004 MUSIC	889900 MISCELLANEOUS INCOME	1,000		SWG CONTRIBUTN/MUSIC*
150811	01	8620 SUPT/PRESIDENTS OFFICE	450000 OTHER SUPPLIES	3,274		PRES OFFICE XFER >4500
150811	01	8620 SUPT/PRESIDENTS OFFICE	451000 NON INSTRUCTIONAL SOFTWARE			(100) PRES OFFICE XFER >4500
150811	01	8620 SUPT/PRESIDENTS OFFICE	553200 BOTTLED WATER			(1,500) PRES OFFICE XFER >4500
150811	01	8620 SUPT/PRESIDENTS OFFICE	581500 PLAQUES/AWARDS W/ENGRAVING			(174) PRES OFFICE XFER >4500
150811	01	8620 SUPT/PRESIDENTS OFFICE	790000 RESERVE FOR CONTINGENCIES			(1,500) PRES OFFICE XFER >4500
150812	01	6210 CR MATRICULATION	450000 OTHER SUPPLIES			(2,800) PG 6210>6300-
150812	01	6300 COUNSELING & GUIDANCE	450000 OTHER SUPPLIES	2,800		PG 6210>6300-
150813	01	6010 VP-STUDENT LEARNING	584000 CONTRACTED SERVICES			(1,150) XFER 5840>6400
150813	01	6010 VP-STUDENT LEARNING	640000 NEW EQUIPMENT	1,150		XFER 5840>6400
150814	42	0069 SCIENCE BUILDING EXPANSION	620000 BUILDINGS-NEW & REMODEL	21,000		FUND 42 XFER
150814	42	0069 SCIENCE BUILDING EXPANSION	620000 BUILDINGS-NEW & REMODEL			(21,000) FUND 42 XFER
150814	42	0069 SCIENCE BUILDING EXPANSION	620000 BUILDINGS-NEW & REMODEL			(43,500) FUND 42 XFER
150814	42	0069 SCIENCE BUILDING EXPANSION	620000 BUILDINGS-NEW & REMODEL			FUND 42 XFER
150815	01	6530 CUSTODIAL OPERATIONS	450000 OTHER SUPPLIES	43,500		(3,715) REC#4848 WAXIE 4500>6400
150815	01	6530 CUSTODIAL OPERATIONS	640000 NEW EQUIPMENT	3,715		REC#4848 WAXIE 4500>6400
150816	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	146100 NON-INSTRUCTIONAL OTHER			(8) ADJ TO WORKSHEET*
150816	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	361000 WORKERS COMPENSATION			(1) ADJ TO WORKSHEET*
150816	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES	10		ADJ TO WORKSHEET*
150817	01	1203 R N PROGRAM	430000 INSTRUCTIONAL SUPPLIES			(3,128) MACBOOK PRO-
150817	01	1203 R N PROGRAM	640500 COMPUTERS	3,128		MACBOOK PRO-
150818	01	0000 DISTRICT-WIDE HOLDING PROGRAM	889900 MISCELLANEOUS INCOME	6,350		INCREASE PER GRANT MONITOR*
150818	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	5,000		BUDGET TRANSFERS
150818	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET	1,350		BUDGET TRANSFERS
150818	01	0000 DISTRICT-WIDE HOLDING PROGRAM	979900 NET GAIN/LOSS BUDGET			(6,350) BUDGET TRANSFERS
150818	01	0000 DISTRICT-WIDE HOLDING PROGRAM	981000 BUDGETED INCOME (INCOME)	6,350		BUDGET TRANSFERS
150818	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(5,000) BUDGET TRANSFERS
150818	01	0000 DISTRICT-WIDE HOLDING PROGRAM	982000 BUDGETED EXPENDITURES(CONTROL)			(1,350) BUDGET TRANSFERS
150818	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	430000 INSTRUCTIONAL SUPPLIES	5,000		INCREASE PER GRANT MONITOR*
150818	01	0952 CONSTRUCTION CRAFT TECHNOLOGY	569000 INDIRECT COST	1,350		INCREASE PER GRANT MONITOR*
150819	01	0838 MENS TENNIS	520000 TRAVEL/CONFERENCE-INSTRUCTIONA			(251) TRAVEL ATHLETICS 0838>0842
150819	01	0842 MEN'S GOLF	520000 TRAVEL/CONFERENCE-INSTRUCTIONA	251		TRAVEL ATHLETICS 0838>0842

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT - ACT, INC.

SUBMITTED BY: Eileen J. Alsina, M.Ed., RAMP Up Program

RECOMMENDED BY: Peter Maphumulo

APPROVED BY: Roger W. Wagner

Description/Background:

The California Department of Education awarded Victor Valley Community College District nearly \$15 million to implement a 4 year grant project in partnership with 5 community colleges, 20 high schools, and 4 charter schools throughout a region stretching from San Bernardino to Barstow and Lucerne Valley to Lancaster. As the Lead Agency and Fiscal Agent for this grant project, the District wishes to enter into an agreement with ACT, Inc. to carry out RAMP UP Program objectives based on the requirements of the California Career Pathways Trust 2014 Award #14-25239-67921-00.

Vendor	Allocation
ACT, Inc.	\$3,180.00

Need:

To purchase ACT, Inc. software for National Career Readiness Work-Keys Certification Pilot.

Fiscal Impact:

\$3,180.00 – Grant Funded

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with ACT, Inc. for National Career Readiness Certification Work-Keys Certificates.

Legal Review: NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people in the world who are under 15 years of age is expected to increase from 1.1 billion to 1.5 billion (United Nations 1998).

There are a number of reasons why the world's population is increasing. One of the main reasons is that the number of children born to each woman has increased. This is due to a number of factors, including the fact that women are now having children at a younger age, and that there is a higher birth rate in developing countries.

Another reason why the world's population is increasing is that the number of people who are surviving to old age has increased. This is due to a number of factors, including the fact that there is a higher life expectancy in developed countries, and that there is a higher survival rate for children in developing countries.

The increase in the world's population is a major challenge for the world's leaders. They need to find ways to provide for the needs of the growing population, and to ensure that the world's resources are used in a sustainable way. This is a complex task, and it will require the cooperation of all countries.

There are a number of ways in which the world's population can be managed. One way is to encourage people to have fewer children. This can be done by providing education and family planning services. Another way is to improve the health care system, so that more people are able to survive to old age.

The world's population is increasing, and this is a major challenge for the world's leaders. They need to find ways to provide for the needs of the growing population, and to ensure that the world's resources are used in a sustainable way. This is a complex task, and it will require the cooperation of all countries.

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There are a number of ways in which the world's population can be managed. One way is to encourage people to have fewer children. This can be done by providing education and family planning services. Another way is to improve the health care system, so that more people are able to survive to old age.

Meeting Date: June 9, 2015

Item Number: 5.35


**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – KAY E. WILLIAMSEN

SUBMITTED BY: Deanna T. Murphy, Auxiliary Services

RECOMMENDED BY: Roger W. Wagner 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to enter into an agreement with Kay E. Williamsen to provide PRISM software training of physical inventory and fiscal year-end General Leger procedures, effective June 22, 2015 through July 2, 2015.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

Due to the recent hire of new staff, training for yearly inventory reconciliation as well as preparation for year-end processes and procedures is needed.

Fiscal Impact:

Not to exceed: \$8,300.00 - Budgeted

Recommended Action:

It is recommended that the Board of Trustees approve the agreement for Kay E. Williamsen for software training, effective June 22, 2015 through July 2, 2015 in the amount not to exceed \$8,300.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – FRICK, FRICK & JETTE ARCHITECTS, INC.

SUBMITTED BY: Steve Garcia, Facilities Construction

RECOMMENDED BY: Steve Garcia *Steve R. Garcia*

APPROVED BY: Roger W. Wagner *[Signature]*

Description/Background:

The District wishes to utilize an existing three (3) year agreement, which was originally approved by the Board of Trustees on April 9, 2013, with Frick, Frick, & Jette Architects, Inc. for preliminary design services for a stadium/conference center.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

These services are needed to evaluate the advantages of construction of a new on-campus athletic stadium and conference center. This project would alleviate the ongoing expenditures to the District for renting venues off campus for larger events, and would also create a potential revenue stream by renting out the facility to the community.

Fiscal Impact:

\$9,400.00 – Bond funded

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the use of the three year agreement with Frick, Frick, & Jette Architects, Inc. in the amount of \$9,400.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people with a mental health problem has increased in the UK (Mental Health Act 1983).

There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a strategy for mental health care in the UK, which includes the following aims:

• To improve the lives of people with mental health problems, and to reduce the need for hospital care.

• To improve the effectiveness of mental health services, and to ensure that they are based on the best available evidence.

• To improve the way in which mental health services are funded, and to ensure that they are cost-effective.

• To improve the way in which mental health services are delivered, and to ensure that they are accessible to all who need them.

• To improve the way in which mental health services are evaluated, and to ensure that they are based on the best available evidence.

• To improve the way in which mental health services are managed, and to ensure that they are based on the best available evidence.

• To improve the way in which mental health services are funded, and to ensure that they are cost-effective.

• To improve the way in which mental health services are delivered, and to ensure that they are accessible to all who need them.

• To improve the way in which mental health services are evaluated, and to ensure that they are based on the best available evidence.

• To improve the way in which mental health services are managed, and to ensure that they are based on the best available evidence.

• To improve the way in which mental health services are funded, and to ensure that they are cost-effective.

• To improve the way in which mental health services are delivered, and to ensure that they are accessible to all who need them.

• To improve the way in which mental health services are evaluated, and to ensure that they are based on the best available evidence.

• To improve the way in which mental health services are managed, and to ensure that they are based on the best available evidence.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: FURNITURE, FIXTURES & EQUIPMENT (FF&E) PURCHASE – MEDICAL SHIPMENT

SUBMITTED BY: Steve Garcia, Facilities Construction

RECOMMENDED BY: Steve Garcia *Steve R. Garcia*

APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

The District wishes to purchase medical training equipment from Medical Shipment for the Dr. Prem Reddy Health and Science Building, a voter approved, local bond funded project. Funding for this equipment is part of the overall budgeted cost approved for the Dr. Prem Reddy Health and Science Building project through the Furniture, Fixtures, and Equipment (FF&E) budget.

A copy of the original purchase agreement is available for review in the Superintendent/President's office.

Need:

The Dr. Prem Reddy Health and Science Building will open for the Fall Semester. The building must be furnished and equipped to meet the needs of students, faculty, staff and the community. This equipment will be used by the nursing department for the purpose of training students.

Fiscal Impact:

Estimated at \$27,966.60 – Local Bond Funded

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the FF&E purchase with Medical Shipment to provide medical training equipment for the Dr. Prem Reddy Health and Science Building, a local bond funded project, in the estimated amount of \$27,966.60.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO


**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: FURNITURE, FIXTURES & EQUIPMENT (FF&E) PURCHASE – DRE MEDICAL EQUIPMENT

SUBMITTED BY: Steve Garcia, Facilities Construction

RECOMMENDED BY: Steve Garcia 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to purchase medical training equipment from DRE Medical Equipment for the Dr. Prem Reddy Health and Science Building, a voter approved, local bond funded project. Funding for this equipment is part of the overall budgeted cost approved for the Dr. Prem Reddy Health and Science Building project through the Furniture, Fixtures, and Equipment (FF&E) budget.

A copy of the original purchase agreement is available for review in the Superintendent/President's office.

Need:

The Dr. Prem Reddy Health and Science Building will open for the Fall Semester. The building must be furnished and equipped to meet the needs of students, faculty, staff and the community. This equipment will be used by the nursing department for the purpose of training students.

Fiscal Impact:

Estimated at \$19,874.73 with freight charges – Local Bond Funded

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the FF&E purchase with DRE Medical Equipment to provide medical training equipment for the Dr. Prem Reddy Health and Science Building, a local bond funded project, in the estimated amount of \$19,874.73.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry, no matter how small, should be recorded to ensure the integrity of the financial statements. This includes not only sales and purchases but also expenses, income, and any other financial activity.

The second part of the document provides a detailed breakdown of the accounting cycle. It outlines the ten steps involved in the process, from identifying the accounting entity to preparing financial statements. Each step is explained in detail, with examples provided to illustrate the concepts.

The third part of the document focuses on the classification of accounts. It discusses the different types of accounts, such as assets, liabilities, equity, and income, and how they are used to record and summarize financial transactions. It also explains the importance of debits and credits in maintaining the accounting equation.

The fourth part of the document covers the process of journalizing and posting. It describes how transactions are recorded in the journal and then transferred to the ledger. It also discusses the importance of double-entry bookkeeping and how it helps to ensure the accuracy of the financial records.

The fifth part of the document discusses the preparation of financial statements. It explains how the information from the ledger is used to create the balance sheet, income statement, and statement of cash flows. It also discusses the importance of comparing these statements to the previous period to identify trends and changes.

The sixth part of the document covers the closing process. It explains how the temporary accounts, such as income, expenses, and dividends, are closed to the permanent accounts, such as retained earnings. It also discusses the importance of reconciling the books and ensuring that the financial statements are accurate and complete.

The seventh part of the document discusses the importance of internal controls. It explains how internal controls help to prevent and detect errors and fraud, and how they can be used to improve the efficiency and effectiveness of the accounting system.

The eighth part of the document covers the use of accounting software. It discusses the benefits of using software to automate the accounting process, such as reducing the risk of errors and increasing the speed and accuracy of the financial statements.

The ninth part of the document discusses the importance of ethical considerations in accounting. It explains how accountants have a responsibility to provide accurate and unbiased information, and how they can use their skills to help their clients and the public.

The tenth part of the document covers the future of accounting. It discusses the impact of technology and globalization on the accounting profession, and how accountants can adapt to these changes to remain relevant and successful.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AGREEMENT – MOHAWK GROUP

SUBMITTED BY: Steve Garcia, Facilities Construction

RECOMMENDED BY: Steve Garcia *Steve Garcia*

APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

The District wishes to enter into an agreement with Mohawk Group to supply and install carpet in Electronics Building 62 and the Respiratory Therapy Classroom in Allied Health Building 32.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

The carpet in both of the locations listed are worn and have become unsafe.

Fiscal Impact:

Estimated at \$17,034.74 – Fund 71

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Mohawk Group to supply and install carpeting at Buildings 62 and 32 in the amount of \$17,034.74.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

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VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: FURNITURE, FIXTURES & EQUIPMENT (FF&E) PURCHASE – MASTER MEDICAL EQUIPMENT

SUBMITTED BY: Steve Garcia, Facilities Construction

RECOMMENDED BY: Steve Garcia *Steve R. Garcia*

APPROVED BY: Roger W. Wagner *[Signature]*

Description/Background:

The District wishes to purchase medical training equipment from Master Medical Equipment for the Dr. Prem Reddy Health and Science Building, a voter approved, local bond funded project. Funding for this equipment is part of the overall budgeted cost approved for the Dr. Prem Reddy Health and Science Building project through the Furniture, Fixtures, and Equipment (FF&E) budget.

A copy of the original purchase agreement is available for review in the Superintendent/President's office.

Need:

The Dr. Prem Reddy Health and Science Building will open for the Fall Semester. The building must be furnished and equipped to meet the needs of students, faculty, staff and the community. This equipment will be used by the nursing department for the purpose of training students.

Fiscal Impact:

Estimated at \$4,545.00 – Local Bond Funded

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the FF&E purchase with Master Medical Equipment to provide medical training equipment for the Dr. Prem Reddy Health and Science Building, a local bond funded project, in the estimated amount of \$4,545.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO


**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AUTHORIZED SIGNATORY

SUBMITTED BY: Karen Hardy, Fiscal Services

RECOMMENDED BY: Karen Hardy 

APPROVED BY: Roger W. Wagner 

Description/Background:

For the 2015-2016 fiscal year Trinda Best should be acknowledged as authorized representative of the Board of Trustees to execute:

- Certificated and Classified Contracts
- Workers Compensation Claims
- Contracts and Agreements
- Notices of Employment

Need:

In order to conduct college business, it is necessary to have authorized signatories of the District to sign various documents.

Fiscal Impact: N/A

Recommended Action:

It is recommended that the Board of Trustees approve the signature of Trinda Best to represent the board in the above-named matters for fiscal year 2015-2016 per Education Code 72282.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (19.5% of the population).

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: The Government's Strategy for Older People* (Department of Health 1999). This strategy is based on the following principles:

- (1) Older people should be able to live independently and actively in their own homes.
- (2) Older people should be able to live in their own communities.
- (3) Older people should be able to live in their own homes and communities for as long as possible.

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: The Government's Strategy for Older People* (Department of Health 1999). This strategy is based on the following principles:

- (4) Older people should be able to live in their own homes and communities for as long as possible.
- (5) Older people should be able to live in their own homes and communities for as long as possible.
- (6) Older people should be able to live in their own homes and communities for as long as possible.

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: The Government's Strategy for Older People* (Department of Health 1999). This strategy is based on the following principles:

- (7) Older people should be able to live in their own homes and communities for as long as possible.
- (8) Older people should be able to live in their own homes and communities for as long as possible.
- (9) Older people should be able to live in their own homes and communities for as long as possible.

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: The Government's Strategy for Older People* (Department of Health 1999). This strategy is based on the following principles:

- (10) Older people should be able to live in their own homes and communities for as long as possible.
- (11) Older people should be able to live in their own homes and communities for as long as possible.
- (12) Older people should be able to live in their own homes and communities for as long as possible.

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: The Government's Strategy for Older People* (Department of Health 1999). This strategy is based on the following principles:

- (13) Older people should be able to live in their own homes and communities for as long as possible.
- (14) Older people should be able to live in their own homes and communities for as long as possible.
- (15) Older people should be able to live in their own homes and communities for as long as possible.

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: The Government's Strategy for Older People* (Department of Health 1999). This strategy is based on the following principles:

- (16) Older people should be able to live in their own homes and communities for as long as possible.
- (17) Older people should be able to live in their own homes and communities for as long as possible.
- (18) Older people should be able to live in their own homes and communities for as long as possible.

Meeting Date: June 9, 2015

Item Number: 5.42

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AUTHORIZED ELECTRONIC SIGNATURE KEY USERS

SUBMITTED BY: Karen Hardy, Fiscal Services

RECOMMENDED BY: Karen Hardy *Karen Hardy*

APPROVED BY: Roger W. Wagner *RW*

Description/Background:

In accordance with Education Code Section 81655, we are requesting authorization of electronic signature key use for Roger W. Wagner, Josanna Orta and Karen Hardy, from July 1, 2015, through June 30, 2016.

Need:

The electronic signature keys are used to release accounts payable batches.

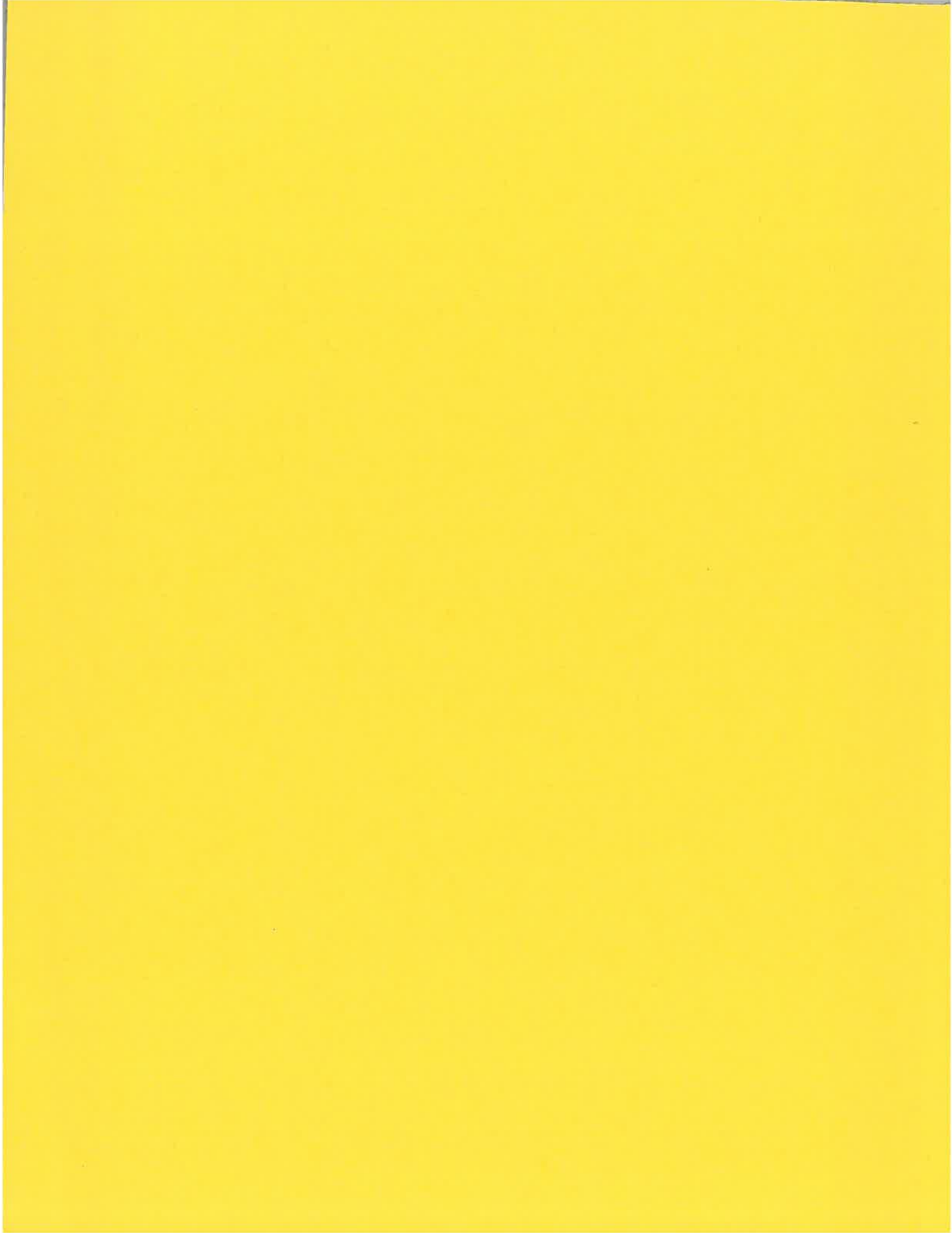
Fiscal Impact: None

Recommended Action:

It is recommended that the Board of Trustees approve Roger W. Wagner, Josanna Orta and Karen Hardy as authorized signature key users for the period of July 1, 2015 through June 30, 2016.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO



**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AUTHORIZED SIGNATORIES

SUBMITTED BY: Karen Hardy, Fiscal Services

RECOMMENDED BY: Karen Hardy *Karen Hardy*

APPROVED BY: Roger W. Wagner *R. Wagner*

Description/Background:

For the 2015-2016 fiscal year, Roger W. Wagner, Josanna Orta and Karen Hardy should be acknowledged as authorized representatives of the Board of Trustees to execute:

- | | | |
|------------------------------|-----------------------------|-----------------------------|
| Contracts and Agreements | Batch Payments | Employee Expense Claims |
| Resolutions and Applications | Budget Transfers | Payroll Prelists |
| Receipts and Disbursements | Certify/Attest Board Action | Purchase Orders |
| County Treasurer Reports | Revolving Cash Fund | Payroll Revolving Cash Fund |
| Notices of Employment | Workers Compensation Claims | Journal Entries |
| Inter-Fund Transfers | | |

Need:

In order to conduct college business, it is necessary to have authorized signatories of the District to sign various documents.

Fiscal Impact: None

Recommended Action:

It is recommended that the Board of Trustees approve the signatures of Roger W. Wagner, Josanna Orta and Karen Hardy to represent the board in the above-named matters for fiscal year 2015-2016 per Education Code 72282.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – GOLDEN STAR TECHNOLOGY, INC.
SUBMITTED BY: Frank Smith, Technology & Information Recourses
RECOMMENDED BY: Frank Smith _____
APPROVED BY: Roger W. Wagner _____

Description/Background:

The District wishes to enter into an agreement with Golden Star Technology, Inc. to purchase spare equipment including four hours of contracted services to install. (Item # IN-96, on the Campus Technology Project list).

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This equipment is needed to use as spares, and as needed to meet changing campus instructional and operational requirements. These will support all areas of VVC, including remote sites.

Fiscal Impact:

\$9,964.30 – Fund 71

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Golden Star Technology, Inc. in the amount of \$9,964.30.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

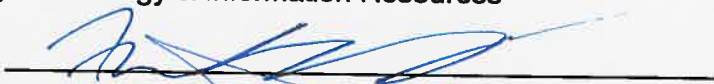
**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – VECTOR RESOURCES, INC.

SUBMITTED BY: Frank Smith, Technology & Information Resources

RECOMMENDED BY: Frank Smith



APPROVED BY: Roger W. Wagner



Description/Background:

The District wishes to enter into an agreement with Vector Resources, Inc. to purchase Cisco telephone equipment including licensing. This equipment is being purchased for the Dr. Prem Reddy Health Science building. (Item # IN-95, on the Campus Technology Project list).

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This equipment is critical to the operation of the new Dr. Prem Reddy Health Science building and is standard equipment provided for each new building constructed on the Victor Valley College campus.

Fiscal Impact:

\$ 26,957.88 – Locally Bond Funded

Recommended Action:


This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Vector Resources, Inc. in the amount of \$26,957.88.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: RENEWAL AGREEMENT – CAMPUSGUARD
SUBMITTED BY: Frank Smith, Technology & Information Resources
RECOMMENDED BY: Frank Smith 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its annual maintenance agreement with Campusguard to support Payment Card Industry (PCI) Compliance evaluation within the campus network, required in order to process credit card transactions on a campus owned network. Term: 7/1/15 – 6/30/16.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

Payment Card Industry (PCI) compliance requirements are defined by the Payment Card Industry (PCI) security standards council and require quarterly semiannual or annual reviews based on the initial audit and the level of compliance required by the campus.

Fiscal Impact:

\$ 12,000.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement renewal with CampusGuard in the amount of \$12,000.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people aged 65 and over in the United States is projected to increase from 20 million to 35 million (U.S. Census Bureau 1997).

As the number of people aged 65 and over increases, the number of people aged 75 and over is also expected to increase. In 1990, there were 10 million people aged 75 and over in the United States. By 2010, the number of people aged 75 and over is projected to increase to 17 million (U.S. Census Bureau 1997).

As the number of people aged 75 and over increases, the number of people aged 85 and over is also expected to increase. In 1990, there were 3 million people aged 85 and over in the United States. By 2010, the number of people aged 85 and over is projected to increase to 6 million (U.S. Census Bureau 1997).

As the number of people aged 85 and over increases, the number of people aged 95 and over is also expected to increase.

In 1990, there were 1 million people aged 95 and over in the United States. By 2010, the number of people aged 95 and over is projected to increase to 2 million (U.S. Census Bureau 1997).

As the number of people aged 95 and over increases, the number of people aged 100 and over is also expected to increase.

In 1990, there were 100,000 people aged 100 and over in the United States. By 2010, the number of people aged 100 and over is projected to increase to 200,000 (U.S. Census Bureau 1997).

As the number of people aged 100 and over increases, the number of people aged 105 and over is also expected to increase.

In 1990, there were 10,000 people aged 105 and over in the United States. By 2010, the number of people aged 105 and over is projected to increase to 20,000 (U.S. Census Bureau 1997).

As the number of people aged 105 and over increases, the number of people aged 110 and over is also expected to increase.

In 1990, there were 1,000 people aged 110 and over in the United States. By 2010, the number of people aged 110 and over is projected to increase to 2,000 (U.S. Census Bureau 1997).

As the number of people aged 110 and over increases, the number of people aged 115 and over is also expected to increase.

In 1990, there were 100 people aged 115 and over in the United States. By 2010, the number of people aged 115 and over is projected to increase to 200 (U.S. Census Bureau 1997).

As the number of people aged 115 and over increases, the number of people aged 120 and over is also expected to increase.

In 1990, there were 10 people aged 120 and over in the United States. By 2010, the number of people aged 120 and over is projected to increase to 20 (U.S. Census Bureau 1997).

As the number of people aged 120 and over increases, the number of people aged 125 and over is also expected to increase.

In 1990, there were 1 people aged 125 and over in the United States. By 2010, the number of people aged 125 and over is projected to increase to 2 (U.S. Census Bureau 1997).

As the number of people aged 125 and over increases, the number of people aged 130 and over is also expected to increase.

In 1990, there were 0 people aged 130 and over in the United States. By 2010, the number of people aged 130 and over is projected to increase to 1 (U.S. Census Bureau 1997).

As the number of people aged 130 and over increases, the number of people aged 135 and over is also expected to increase.

In 1990, there were 0 people aged 135 and over in the United States. By 2010, the number of people aged 135 and over is projected to increase to 1 (U.S. Census Bureau 1997).

As the number of people aged 135 and over increases, the number of people aged 140 and over is also expected to increase.

In 1990, there were 0 people aged 140 and over in the United States. By 2010, the number of people aged 140 and over is projected to increase to 1 (U.S. Census Bureau 1997).

As the number of people aged 140 and over increases, the number of people aged 145 and over is also expected to increase.

In 1990, there were 0 people aged 145 and over in the United States. By 2010, the number of people aged 145 and over is projected to increase to 1 (U.S. Census Bureau 1997).

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT RENEWAL- ALPHA OMEGA WIRELESS, INC.

SUBMITTED BY: Frank Smith, Technology & Information Resources

RECOMMENDED BY: Frank Smith 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its agreement with Alpha Omega Wireless to provide maintenance and support for the licensed Microwave that provides connectivity between the Regional Public Safety Training Center (RPSTC) and the Victor Valley College main campus. Term 7/1/15 – 6/30/16.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This is needed to provide network access for instructional programs at the RPSTC. Access is provided by a microwave link from the main campus to the RPSTC. Support is required in order to provide on-call support for trouble-shooting connectivity issues to the RPSTC.

Fiscal Impact:

\$4,995.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement renewal with Alpha Omega Wireless, Inc. in the amount of \$4,995.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people with a diagnosis of schizophrenia has increased in many countries (Murray & Lopez, 1996).

There is a need to understand the nature of the illness and the reasons for the increase in prevalence. The present study was designed to explore the experience of people with schizophrenia, to identify the factors that influence their experience and to explore the implications for the development of services.

Method

Design

The study was a qualitative study designed to explore the experience of people with schizophrenia.

Subjects

The study was conducted in a large, multi-site mental health trust in the south of England. The trust had a population of 1.5 million people and provided a range of mental health services. The study was conducted in the community mental health teams, which provide a range of services to people with mental health problems.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT RENEWAL- APPLIED POWER TECHNOLOGIES CORP.

SUBMITTED BY: Frank Smith, Technology & Information Resources

RECOMMENDED BY: Frank Smith 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its agreement with Applied Power Technologies Corp. to provide preventive maintenance and remote monitoring for the uninterruptable power supply system (UPS) in the Technology Center Building #21. Term date: 7/1/15 – 6/30/16.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

The data center in the Technology Center Building #21 is serviced by an uninterruptable power supply system that also conditions the power to the main servers that provide data for the campus. This UPS system provides 20 minutes of backup power in the event of a power failure. A failure of the UPS system would result in a loss of data services during a power failure and possible damage to the main servers. This service agreement will provide routine maintenance and repair to maintain the reliability of the UPS system.

Fiscal Impact:

\$3,179.00 – Budgeted Item

Recommended Action:



This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement renewal with Applied Power Technologies Corp. in the amount of \$3,179.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT RENEWAL – DATALINK NETWORKS
SUBMITTED BY: Frank Smith, Technology & Information Resources
RECOMMENDED BY: Frank Smith 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its annual agreement with Datalink Networks to provide support for Mediant 1000. Mediant 1000 equipment is used to support telephone solutions for the campus. Term 7/1/15 – 6/30/16.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This agreement will provide vendor support and hardware replacement of Median 1000. This Mediant 1000 equipment provides a network gateway used for phone services that allows the campus to use newer technologies in support of campus telephone and emergency notification while reducing overall annual maintenance.

Fiscal Impact:

\$2,247.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement renewal with Datalink Networks in the amount of \$2,247.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people with a disability in the United States has increased by 25% (U.S. Census Bureau 1997).

As a result of the increase in the number of people with disabilities, the need for accessible information has become more acute. The National Center for Accessible Information (NCAI) has estimated that 10% of the population has a disability that may affect their ability to access information (NCAI 1998).

The purpose of this study was to determine the information needs of people with disabilities.

The study was conducted in a large, urban, multi-cultural community.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT RENEWAL – OMNIUPDATE, INC.

SUBMITTED BY: Frank Smith, Technology & Information Resources

RECOMMENDED BY: Frank Smith 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its annual maintenance support agreement with OmniUpdate, Inc. for Content Management System for the District's website. Term 7/1/15 - 6/30/16.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This system allows individual departments to submit their updated content for the college website in a text-based, web-compatible format. This format streamlines the webmaster's ability to have the content posted in a timely manner.

Fiscal Impact:

\$29,000.00 - Budgeted Item

Recommended Action:



This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement renewal with OmniUpdate, Inc. in the amount of \$29,000.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AGREEMENT RENEWAL – OVERLAND STORAGE, INC.
SUBMITTED BY: Frank Smith, Technology & Information Resources
RECOMMENDED BY: Frank Smith 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its agreement with Overland Storage, Inc. to continue hardware and software support for data management and data protection. Term: 7/1/15 – 6/30/16

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This is needed to provide backup protection for campus data and email used throughout the campus. This is part of the overall data security protection for VVC data and computer systems.

Fiscal Impact:

\$ 3,604.00 – Budgeted Item

Recommended Action:



This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement renewal with Overland Storage, Inc. in the amount of \$3,604.00

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT RENEWAL – PARLANCE CORPORATION
SUBMITTED BY: Frank Smith, Technology & Information Resources
RECOMMENDED BY: Frank Smith 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its annual maintenance agreement with Parlance Corporation for ES NameCorrector services. This telecommunication service provides an automated operator solution for call routing services using speech recognition technology. Term: 7/1/15 – 6/30/16.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This technology provides multiple options for callers to connect to campus personnel. Also, allows for voice recognition of names, dialing by extension or telephone number.

Fiscal Impact:

\$ 6,350.40 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement renewal with Parlance Corporation in the amount of \$6,350.40.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people who have been employed in the public sector has increased in all countries.

There are several reasons for the increase in public sector employment. First, the public sector has become a more important part of the economy. Second, the public sector has become a more important part of the labour market. Third, the public sector has become a more important part of the social safety net.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT RENEWAL – TRICADE (SOLARWINDS)
SUBMITTED BY: Frank Smith, Technology & Information Resources
RECOMMENDED BY: Frank Smith 
APPROVED BY: Rodger W. Wagner 

Description/Background:

The District wishes to renew its annual maintenance and support agreement with Tricade for Solarwinds Software Suite. This will allow Network Managers to monitor many servers and other devices for outages on and off campus. Term 7/1/15 – 6/30/16.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

The Solarwinds software suite also allows detailed logging of error messages and gathers statistics on the wired and wireless networks to facilitate capacity planning and troubleshooting.

Fiscal Impact:

\$9,370.05 – Budgeted Item

Recommended Action:



This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustee ratify the agreement renewal with Tricade in the amount of \$9,370.05.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AGREEMENT – HI DESERT ALARM
SUBMITTED BY: Bob Brown, Director of Maintenance & Operations
RECOMMENDED BY: Steve Garcia 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its agreement with Hi Desert Alarm to monitor all the fire alarm and security alarm systems on the main campus and at the Regional Public Safety Training Center for the 2015-2016 Fiscal Year.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This service is needed for the overall safety of students, staff and the public on campus and at the Regional Public Safety Training Center.

Fiscal Impact: \$7596.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Hi Desert Alarm in the amount of \$7596.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – H&H ELEVATOR SERVICES

SUBMITTED BY: Bob Brown, Director of Maintenance & Operations

RECOMMENDED BY: Steve Garcia



APPROVED BY: Roger W. Wagner



Description/Background:

The District wishes to renew its agreement with H&H Elevator Services to provide maintenance service to the elevators on campus as needed for Fiscal Year 2015-2016.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This is an annual renewal that is needed to provide elevator maintenance services to the campus so elevators work efficiently and properly.

Fiscal Impact: \$16,800.00– Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with H&H Elevator Services in the amount of \$16,800.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people with a diagnosis of schizophrenia has increased in many countries (1).

There is a growing awareness of the need to improve the quality of life of people with schizophrenia. The World Health Organization (WHO) has developed a number of instruments to measure the quality of life of people with schizophrenia (2). The WHO Quality of Life Scale (WHOQOL) is one of the most widely used instruments (3).

The WHOQOL is a self-rated questionnaire that assesses the quality of life of people with schizophrenia. It consists of 26 items that are grouped into six domains: physical health, psychological health, social relationships, independence, environment, and spirituality (4). The WHOQOL is a valid and reliable instrument for measuring the quality of life of people with schizophrenia (5).

The WHOQOL is a self-rated questionnaire that assesses the quality of life of people with schizophrenia. It consists of 26 items that are grouped into six domains: physical health, psychological health, social relationships, independence, environment, and spirituality (4). The WHOQOL is a valid and reliable instrument for measuring the quality of life of people with schizophrenia (5).

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – AC CRANE SERVICE
SUBMITTED BY: Bob Brown, Director of Maintenance & Operations
RECOMMENDED BY: Steve Garcia *Steve Garcia*
APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

The District wishes to enter into an agreement with AC Crane Service remove telephone pole lattice by Building 10 that was structurally unfit and a safety issue.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

Removal for safety reasons.

Fiscal Impact: \$600.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with AC Crane Service.in the amount of \$600.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people who have been employed in the public sector has increased in all countries.

There are a number of reasons for the increase in public sector employment. One of the reasons is the increase in the size of the public sector. The public sector has grown in size in all countries, and this has led to an increase in the number of people employed in the public sector.

Another reason for the increase in public sector employment is the increase in the number of people who are eligible for public sector employment. This is due to the increase in the number of people who are aged 65 and over, and the increase in the number of people who are disabled.

A third reason for the increase in public sector employment is the increase in the number of people who are employed in the public sector. This is due to the increase in the number of people who are employed in the public sector, and the increase in the number of people who are employed in the public sector.

There are a number of reasons for the increase in public sector employment. One of the reasons is the increase in the size of the public sector. The public sector has grown in size in all countries, and this has led to an increase in the number of people employed in the public sector.

Another reason for the increase in public sector employment is the increase in the number of people who are eligible for public sector employment. This is due to the increase in the number of people who are aged 65 and over, and the increase in the number of people who are disabled.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – DIAMOND ENVIRONMENTAL SERVICES

SUBMITTED BY: Bob Brown, Director of Maintenance & Operations

RECOMMENDED BY: Steve Garcia 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its agreement with Diamond Environmental Services to provide portable restroom service for five (5) portables for the 2015-2016 Fiscal Year.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This is an annual renewal that is needed for portable restroom service.

Fiscal Impact: \$4713.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Diamond Environmental Services in the amount of \$4713.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – B3 BACKFLOW

SUBMITTED BY: Bob Brown, Director of Maintenance & Operations

RECOMMENDED BY: Steve Garcia



APPROVED BY: Roger W. Wagner



Description/Background:

The District wishes to renew its agreements with B3 Backflow, Inc. to provide annual testing of approximately 24 backflow preventers located throughout the main campus and at the Regional Public Safety Training Center for the 2015-2016 Fiscal Year.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This service is needed to provide annual testing of the backflow preventers on main campus and at the RPSTC.

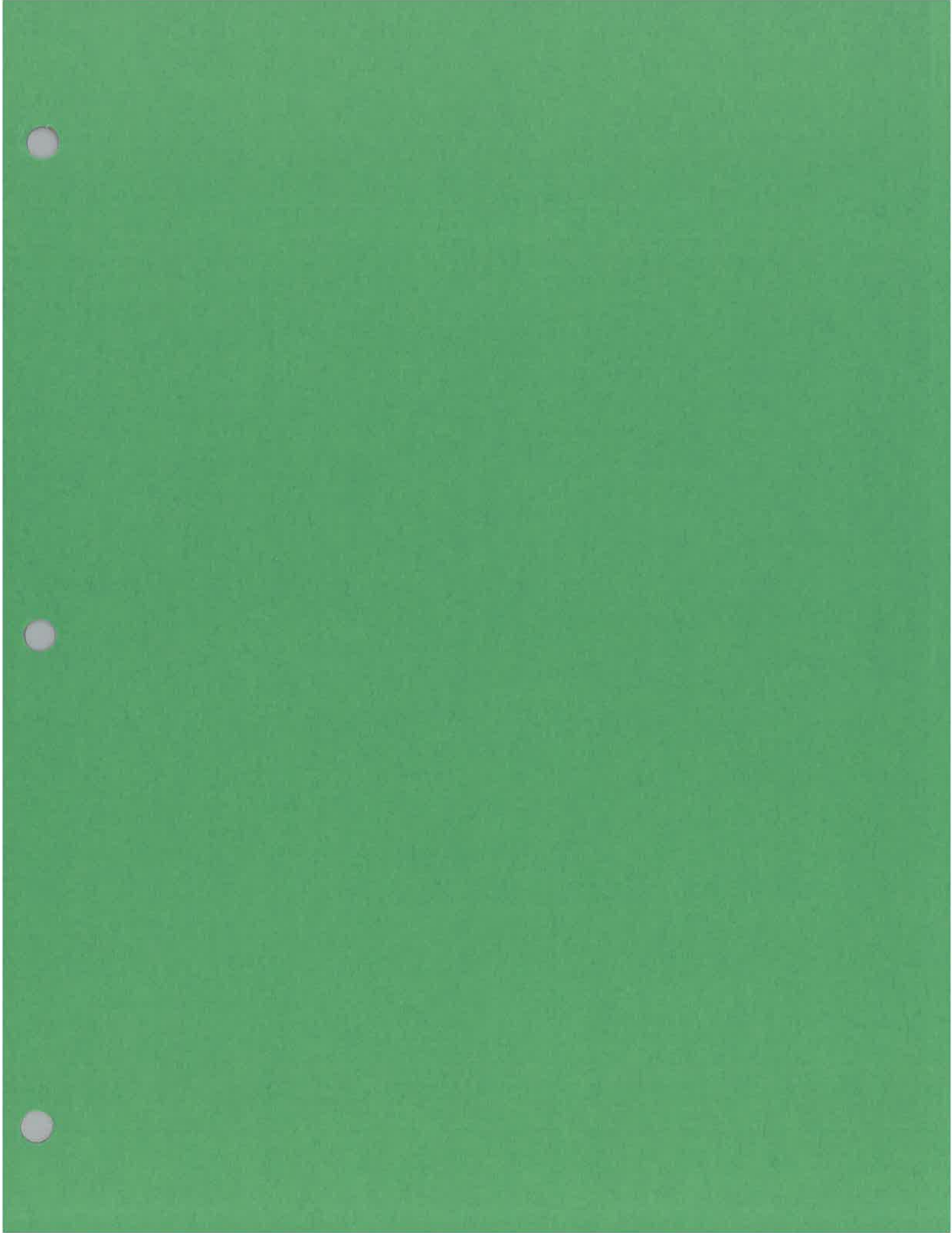
Fiscal Impact: \$1800.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with B3 Backflow in the amount of \$1800.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO



**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – MARVIN BROMMER
SUBMITTED BY: Bob Brown, Director of Maintenance & Operations
RECOMMENDED BY: Steve Garcia *Steve R Garcia*
APPROVED BY: Roger W. Wagner *[Signature]*

Description/Background:

The District wishes to enter into an agreement with the Marvin Brommer, for the purchase of 8 acre feet of water. The District has 2 wells on the VVC campus. Under the terms with the Watermaster and the court ordered adjudication; we have incurred a Makeup Water Obligation of 3.71 acre feet during the 2013-2014 Water year. In lieu of payment to the Watermaster, the District chooses to transfer two acre-feet for every one (1) acre foot of Makeup Water Obligation owed from the Centro Subarea.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

Due to irrigation demands on VVC campus it is necessary to purchase water from the Centro sub-area.

Fiscal Impact: \$800.00- Budgeted item

Recommended Action:



This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Marvin Brommer for \$800.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – ESTATE OF ADAM BEINSCHROTH
SUBMITTED BY: Bob Brown, Director of Maintenance & Operations
RECOMMENDED BY: Steve Garcia 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to enter into an agreement with the Estate of Adam Beinschroth, for the purchase of 18 acre feet of water. The District has 2 wells on the VVC campus. Under the terms with the Watermaster Assessments for the 2013-2014 water year, and the court ordered adjudication; we are allowed to pump up to a total of 144 acre feet of water from the two wells per year. Due to the irrigation demands and the maintenance of the upper campus lake, we pumped 529 acre feet from the Alto sub-area. The amount of overproduction is 385 acre feet. This agreement is for 18 acre feet of the overproduction.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

Due to irrigation demands on VVC campus it is necessary to purchase water from the Alto sub-area.

Fiscal Impact: \$5130.00- Budgeted item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Estate of Adam Beinschroth for \$5130.00

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – PACKAGED PRODUCTS & SERVICES INC.

SUBMITTED BY: Bob Brown, Director of Maintenance & Operations

RECOMMENDED BY: Steve Garcia *Steve R Garcia*

APPROVED BY: Roger W. Wagner *[Signature]*

Description/Background:

The District wishes to renew the license agreement with Packaged Products & Services Inc. for Opra Software which is the work order system used by Maintenance and Operations for Fiscal Year 2015-2016.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This software is used campus-wide to submit work orders to Maintenance & Operations for custodial, grounds, warehouse and maintenance requests.

Fiscal Impact: \$5411.40 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Packaged Products & Services Inc. in the amount of \$5411.40.

Legal Review: YES NOT APPLICABLE

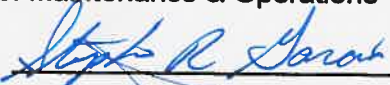
Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – RY RODRIQUEZ, INC.

SUBMITTED BY: Bob Brown, Director of Maintenance & Operations

RECOMMENDED BY: Steve Garcia 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to enter into an agreement with Ry Rodriguez, Inc. to perform an inspection on the Above Ground Storage Tank including all components.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This is an annual AQMD requirement.

Fiscal Impact: \$417.40 – Budgeted Item

Recommended Action:

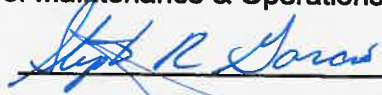

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Ry Rodriguez, Inc. in the amount of \$417.40.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – SAFETY-KLEEN
SUBMITTED BY: Bob Brown, Director of Maintenance & Operations
RECOMMENDED BY: Steve Garcia 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew the agreement with Safety-Kleen for parts washers for the Maintenance and Operations vehicle repair and automotive area for Fiscal Year 2015-2016.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This maintenance service is needed because without the parts washers any repair activity would be more difficult and time consuming.

Fiscal Impact: \$1516.68 - Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Safety-Kleen in the amount of \$1516.68.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (19.5% of the population).

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for the 21st century in the White Paper on *Ageing Better: A Strategy for the 21st Century* (Department of Health 1999). This paper sets out the Government's strategy for the 21st century, and identifies the key areas for action.

The White Paper sets out a number of key areas for action, and identifies the key areas for action in the following areas:

• *Health and social care*: to ensure that older people have access to the services they need to live well and to die with dignity.

• *Living well*: to ensure that older people have the opportunity to live well and to contribute to society.

• *Living independently*: to ensure that older people have the opportunity to live independently and to contribute to society.

• *Living in dignity*: to ensure that older people have the opportunity to live in dignity and to contribute to society.

• *Living in safety*: to ensure that older people have the opportunity to live in safety and to contribute to society.

• *Living in security*: to ensure that older people have the opportunity to live in security and to contribute to society.

• *Living in peace*: to ensure that older people have the opportunity to live in peace and to contribute to society.

• *Living in harmony*: to ensure that older people have the opportunity to live in harmony and to contribute to society.

• *Living in justice*: to ensure that older people have the opportunity to live in justice and to contribute to society.

• *Living in equality*: to ensure that older people have the opportunity to live in equality and to contribute to society.

• *Living in freedom*: to ensure that older people have the opportunity to live in freedom and to contribute to society.

• *Living in respect*: to ensure that older people have the opportunity to live in respect and to contribute to society.

• *Living in dignity*: to ensure that older people have the opportunity to live in dignity and to contribute to society.

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• *Living in peace*: to ensure that older people have the opportunity to live in peace and to contribute to society.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – B II RESCUE
SUBMITTED BY: Bob Brown, Director of Maintenance & Operations
RECOMMENDED BY: Steve Garcia 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to enter into an agreement with B II Rescue to remove 2 beehives on campus, one outside the Student Services Building and one at the Agriculture Building.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

For both the safety of the bees, students, staff and the public.

Fiscal Impact: \$325.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with B II Rescue in the amount of \$325.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: AGREEMENT – CAL BUILDING SYSTEMS INC.
SUBMITTED BY: Bob Brown, Director of Maintenance & Operations
RECOMMENDED BY: Steve Garcia *Steve R Garcia*
APPROVED BY: Roger W. Wagner *Roger W Wagner*

Description/Background:

The District wishes to renew the agreement with CAL Building Systems Inc. to provide annual testing and inspection of the fire sprinkler system on the main campus and at the Regional Public Training Center and service to the kitchen fire suppression system in the Student Activities Center for the 2015-2016 Fiscal year.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This service is required to assure our fire sprinkler systems are working properly for the safety of students, staff and the public.

Fiscal Impact: \$4167.00 - Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Safety-Kleen in the amount of \$4167.00.

Legal Review: YES X NOT APPLICABLE ___

Reference for Agenda: YES ___ NO X

the 1990s, the number of people in the world who are under 15 years of age is expected to increase from 1.1 billion to 1.5 billion.

There are a number of reasons why the world's population is growing so rapidly. One of the main reasons is that the number of children born to each woman has increased. This is due to a number of factors, including the fact that women are now having children at a younger age, and that there is a higher birth rate in developing countries.

Another reason why the world's population is growing so rapidly is that the number of people who are surviving to old age has increased. This is due to a number of factors, including the fact that there is a higher life expectancy in developed countries, and that there is a higher death rate in developing countries.

There are a number of other factors that are contributing to the world's population growth, including the fact that there is a higher birth rate in developing countries, and that there is a higher death rate in developing countries. These factors are all contributing to the fact that the world's population is growing so rapidly.

The world's population is growing so rapidly that it is becoming a major concern for many people. This is because a rapidly growing population can lead to a number of problems, including a shortage of food, a shortage of water, and a shortage of jobs.

There are a number of ways in which we can help to solve these problems. One of the most important ways is to reduce the world's population growth. This can be done by a number of means, including family planning, and by encouraging women to have children at a later age.

Another way in which we can help to solve these problems is to improve the standard of living in developing countries. This can be done by a number of means, including providing better education, and by providing better healthcare.

There are a number of other ways in which we can help to solve these problems, including by providing better housing, and by providing better infrastructure. These are all ways in which we can help to make the world a better place for everyone.

The world's population is growing so rapidly that it is becoming a major concern for many people. This is because a rapidly growing population can lead to a number of problems, including a shortage of food, a shortage of water, and a shortage of jobs.

There are a number of ways in which we can help to solve these problems. One of the most important ways is to reduce the world's population growth. This can be done by a number of means, including family planning, and by encouraging women to have children at a later age.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – DEWEY PEST CONTROL

SUBMITTED BY: Bob Brown, Director of Maintenance & Operations

RECOMMENDED BY: Steve Garcia 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its agreement with Dewey Pest Control to provide pest control services on a monthly basis and as needed for the Victor Valley College main campus and the Regional Public Safety Training Center.

A copy of the original agreements are available for review in the Superintendent/President's office.

Need:

This is an annual renewal that is needed to provide pest control services.

Fiscal Impact: \$8100.00– Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Dewey Pest Control in the amount of \$8100.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AGREEMENT – HITT PLUMBING

SUBMITTED BY: Bob Brown, Director of Maintenance & Operations

RECOMMENDED BY: Steve Garcia 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to enter into an agreement with Hitt Plumbing Co., Inc. for emergency plumbing services needed at our main campus or at the Regional Public Safety Training Center.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

Emergency plumbing problems sometimes arise that our Maintenance and Operations crew do not have the tools to repair. This agreement will allow us to have this vendor available for those times when emergency service is needed.

Fiscal Impact: \$1000.00- Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Hitt Plumbing Co.Inc. in the amount of \$1000.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

the 1990s, the number of people in the world who are under 15 years of age is expected to increase from 1.1 billion to 1.5 billion.

There are a number of reasons why the world's population is growing so rapidly. One of the main reasons is that the number of children born to each woman has increased. This is due to a number of factors, including the fact that women are now having children at a younger age, and that there is a higher birth rate in developing countries.

Another reason why the world's population is growing so rapidly is that the number of people who are surviving to old age has increased. This is due to a number of factors, including the fact that there is a higher life expectancy in developed countries, and that there is a higher death rate in developing countries.

There are a number of other reasons why the world's population is growing so rapidly. One of the main reasons is that the number of people who are migrating from developing countries to developed countries has increased. This is due to a number of factors, including the fact that there is a higher standard of living in developed countries, and that there is a higher death rate in developing countries.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – MAILFINANCE

SUBMITTED BY: Bob Brown, Director of Maintenance & Operations

RECOMMENDED BY: Steve Garcia 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew the agreement with Mail Finance to lease the automatic mail machine with console table, conveyor stacker and remote label dispenser for Fiscal Year 2015-2016 with an option to renew for 3 more years.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

To process outgoing Campus wide mail.

Fiscal Impact: \$7468.92 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Mail Finance in the amount of \$7468.92.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

Table 1. Mean values of the dependent variables for the three groups of subjects. Values are given as mean (SD) for the whole sample and as mean (SD) for each group

Variable	Group		
	Control	Low	High
Age (years)	22.5 (1.2)	22.5 (1.2)	22.5 (1.2)
Height (cm)	175.5 (6.5)	175.5 (6.5)	175.5 (6.5)
Weight (kg)	70.5 (10.5)	70.5 (10.5)	70.5 (10.5)
Pre-Test (min)	10.5 (1.5)	10.5 (1.5)	10.5 (1.5)
Post-Test (min)	10.5 (1.5)	10.5 (1.5)	10.5 (1.5)
Pre-Test (min)	10.5 (1.5)	10.5 (1.5)	10.5 (1.5)
Post-Test (min)	10.5 (1.5)	10.5 (1.5)	10.5 (1.5)
Pre-Test (min)	10.5 (1.5)	10.5 (1.5)	10.5 (1.5)
Post-Test (min)	10.5 (1.5)	10.5 (1.5)	10.5 (1.5)

Control = control group; Low = low intensity group; High = high intensity group.

Pre-Test = pre-test; Post-Test = post-test.

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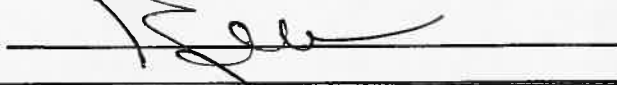
**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: AGREEMENT— Keenan Financial Services

SUBMITTED BY: Trinda Best

RECOMMENDED BY: Trinda Best 

APPROVED BY: Roger W. Wagner 

Description/Background:

The district entered into a district sponsored retirement incentive with employees including the option for investment in 403(b)/457(b)/401(a). The district wishes to enter into an agreement to manage the distribution and allocation of funds and ensure the district as well as the employee's total compliance of all IRS regulations that pertain to the retirement incentive.

A copy of the original agreement is available for review in the office of the superintendent/president.

Need:

District needs a company to manage 403(b)/457(b)/401(a) investments

Fiscal Impact:

Budgeted item – Not to exceed \$28,000.00

Recommended Action:

It is recommended that the Board of Trustees approve the agreement with Keenan Financial Services for investment management services for retirees as presented.

Legal Review: YES ___ NOT APPLICABLE X ___

Reference for Agenda: YES ___ NO X ___

the 1990s, the number of people with a diagnosis of schizophrenia has increased in many countries (Murray & Lopez, 1996).

There is a growing awareness of the need to improve the lives of people with schizophrenia. The World Health Organization (WHO) has developed a strategy for the care of people with schizophrenia, which is based on the principles of recovery, self-help, and community care (WHO, 1993). The WHO strategy is based on the idea that people with schizophrenia can lead a meaningful and productive life if they receive the right kind of care and support. The WHO strategy is based on the following principles:

• People with schizophrenia should be treated as individuals, not as a group.

• People with schizophrenia should be given the opportunity to participate in decisions about their care and support.

• People with schizophrenia should be given the opportunity to live in a community, rather than in a hospital.

• People with schizophrenia should be given the opportunity to work, study, and engage in other activities.

• People with schizophrenia should be given the opportunity to form and maintain relationships with others.

• People with schizophrenia should be given the opportunity to live a life of dignity and respect.

• People with schizophrenia should be given the opportunity to live a life of hope and optimism.

• People with schizophrenia should be given the opportunity to live a life of meaning and purpose.

• People with schizophrenia should be given the opportunity to live a life of freedom and choice.

• People with schizophrenia should be given the opportunity to live a life of love and compassion.

• People with schizophrenia should be given the opportunity to live a life of joy and happiness.

• People with schizophrenia should be given the opportunity to live a life of peace and harmony.

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• People with schizophrenia should be given the opportunity to live a life of peace and harmony.

• People with schizophrenia should be given the opportunity to live a life of love and compassion.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: UPWARD MOBILITY TRAINING LEAVE – Troy Kuhns
SUBMITTED BY: Trinda Best
RECOMMENDED BY: Trinda Best *Trinda Best*
APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

In accordance with Article 7.1.3.3 of the CSEA contract, Troy Kuhns is requesting upward mobility training leave for up to three (3) months at his regular pay.

Approved training leave will commence on June 11, 2015, not to exceed three (3) months.

Need:

Board of Trustees approval needed to grant upward mobility training leave.

Fiscal Impact:

\$14,655 Funding for upward mobility and paid leave is budgeted.

Recommended Action:

It is recommended that the Board of Trustees approve the upward mobility training commencing on June 11, 2015 for up to three (3) months at employee regular pay.

Legal Review: YES ___ NOT APPLICABLE X ___

Reference for Agenda: YES ___ NO X ___

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION ___ BOARD INFORMATION (no action required) ___

TOPIC: NON-CLASSIFIED EMPLOYEES

SUBMITTED BY: Trinda Best

RECOMMENDED BY: Trinda Best Trinda Best

APPROVED BY: Roger W. Wagner Roger W. Wagner

Description/Background:

The persons recommended for employment who are listed on the attached referenced sheet have been designated to perform specified job duties consistent with the provisions of Education Code 88003.

Need:

Non-classified temporary employees per attached list.

Fiscal Impact:

Budgeted.

Recommended Action:

It is recommended that the Board of Trustees approve and/or ratify the appointments as listed.

Legal Review: YES ___ NOT APPLICABLE X ___

Reference for Agenda: YES X NO ___

the 1990s, the number of people with a diagnosis of schizophrenia has increased in many countries (Murray & Lopez, 1996).

There is a need to understand the nature of the illness and the reasons for its increasing prevalence. The illness is a complex one, with aetiology involving genetic, environmental and social factors. The illness is also a chronic one, with a high rate of relapse and a high level of disability. The illness is also a costly one, with a high burden on the health care system and a high level of social stigma.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT X BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: CONTRACT – PACIFIC FLOOR COMPANY

SUBMITTED BY: Jaye Tashima, Athletics

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District desires to ratify a contract between Victor Valley Community College District and Pacific Floor Company for recoating the gymnasium floor. The work will be completed by June 30, 2015.

A copy of the contract is available for review in the Superintendent/President's office.

Need:

Gymnasium Floor Recoat - Wet scrub, dry screen and apply (2) coats of "Bona Kemi Finish" to the entire gym floor.

Fiscal Impact:

Budgeted - \$5,928.00 – Athletics

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify a contract between Victor Valley Community College District and Pacific Floor Company to recoat the gymnasium floor. The work will be completed by June 30, 2015.

Legal Review: YES NOT APPLICABLE X

Reference for Agenda: YES NO X

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT –DATAWATCH
SUBMITTED BY: Jason Judkins, Director, Financial Aid
RECOMMENDED BY: Peter Maphumulo *Peter Maphumulo*
APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

The District desires to ratify an agreement between Victor Valley Community College District and Datawatch Monarch for the additional purchase of 5 licenses to be used in the reconciliation, extracting, and preparing of reports for the disbursement of Financial Aid.

A copy of this agreement is available for review in the Superintendent/President's Office.

Need:

For use in Financial Aid

Fiscal Impact:

Budgeted item - \$10,339.50– categorically funded/ACA (Administrative Cost Allowance) Funds

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify an agreement renewal between Victor Valley Community College District and Datawatch Monarch for the additional purchase of 5 licenses to be used in the reconciliation, extracting, and preparing of reports for the disbursement of Financial Aid.

Legal Review: YES NOT APPLICABLE


Reference for Agenda: YES NO


**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – AMERICAN MEDICAL RESPONSE (AMR)

SUBMITTED BY: Margie Sandello, Coordinator, Instruction & Student Services

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District desires to ratify an agreement between Victor Valley Community College District and American Medical Response (AMR) to provide medical standby services for commencement. The period of this agreement is June 12, 2015.

A copy of this agreement is available for review in the Superintendent/President's office.

Need:

To provide medical standby services at commencement.

Fiscal Impact:

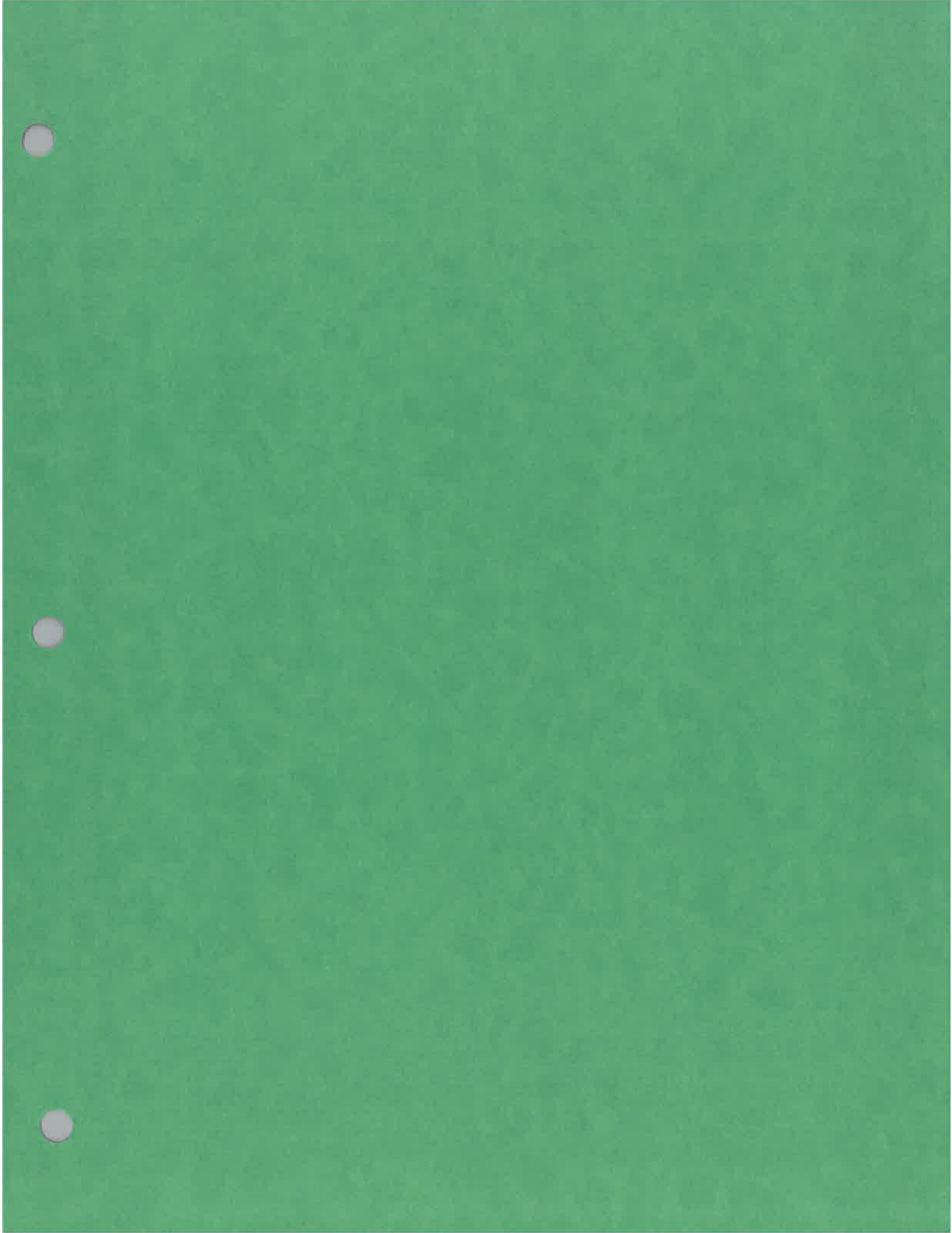
Budgeted - \$320.80

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify an agreement between Victor Valley Community College District and American Medical Response (AMR) to provide medical standby services at commencement. The period of this agreement is June 12, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO



VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: AGREEMENT – TEXAS INSTRUMENTS

SUBMITTED BY: Hamid Eydgahi, Dean, STEM

RECOMMENDED BY: Peter Maphumulo 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to ratify an Independent Contractor Agreement between Victor Valley Community College District and Texas Instruments to conduct a two-day training session to college faculty. The service period for this agreement will be within August 28, 2015 - September 30, 2015.

A copy of this agreement is available for review in the Superintendent/President's Office.

Need:

To provide professional development to VVC faculty who teach math courses.

Fiscal Impact:

Budgeted item - Not to exceed \$3,980.00

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees ratify the Independent Contractor Agreement between Victor Valley Community College District and Texas Instruments to conduct a two-day training session to college faculty. The service period for this agreement will be within August 28, 2015 – September 30, 2015.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)

TOPIC: CONTRACT WITH WEST COAST LIGHTS AND SIRENS INC. AND VICTOR VALLEY COLLEGE CAMPUS POLICE

SUBMITTED BY: Leonard Knight, Chief of Police

RECOMMENDED BY: Leonard Knight 

APPROVED BY: Roger W. Wagner, President 

Description/Background:

It is necessary for the Campus Police Department to have a contract to install lights and siren in the Ford Explorer. The agreement covers both the labor to install the equipment and the equipment.

Need:

Agreement between VVCCPD and WEST COAST LIGHTS AND SIRENS INC. for labor and equipment to install lights and siren.

Fiscal Impact:

\$3078.08 Budgeted

Recommended Action:

It is recommended that the Board of Trustees approve the Agreement between West Coast Lights and Sirens Inc. Victor Valley College Campus Police Department for labor and installation of equipment on the Ford Explorer.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: BOARD OF TRUSTEES PAYMENTS REPORTS

SUBMITTED BY: Renee Reyes, Fiscal Services

RECOMMENDED BY: Karen Hardy *Karen Hardy*

APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

Each month the District expends funds to conduct its operations and makes this information available to the Board of Trustees. This report reflects grouped expenditures (batches) for each fund. The details for these expenditures are available for review by the Board members in the Fiscal Services Department.

A copy of the original payment report is available for review in the Superintendent/President's office.

Need: N/A

Fiscal Impact: None

Recommended Action:

It is recommended that the Board of Trustees approve the Board of Trustees Payment Report.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

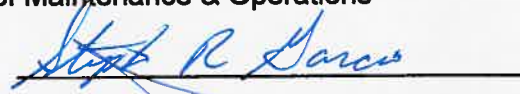
**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT **BOARD ACTION** **BOARD INFORMATION (no action required)**

TOPIC: AGREEMENT – PORTER BOILER SERVICE

SUBMITTED BY: Bob Brown, Director of Maintenance & Operations

RECOMMENDED BY: Steve Garcia



APPROVED BY: Roger W. Wagner



Description/Background:

The District wishes to renew its agreements with Porter Boiler Service to provide inspection and maintenance service on three (3) Raypak boilers and two (2) Bryan boilers for the 2015-2016 Fiscal year.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This is an annual renewal needed to provide maintenance service to the campus boilers.

Fiscal Impact: \$7620.00 – Budgeted Item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Porter Boiler Service in the amount of \$7620.00.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT BOARD ACTION BOARD INFORMATION (no action required)


TOPIC: AGREEMENT – MIDAMERICA ADMINISTRATIVE SOLUTIONS, INC.

SUBMITTED BY: Trinda Best

RECOMMENDED BY: Trinda Best



APPROVED BY: Roger W. Wagner



Description/Background:

The District entered into a District sponsored retirement incentive with its employees which included the option for investment in 403(b), 457(b), and/or 401(a). The District wishes to enter into an agreement with MidAmerica Administrative Solutions, Inc. to serve the administrator of the employee sponsored 403(b)/401(a) plans

Need:

Managed distribution protects the employees from IRS distribution penalties.

Fiscal Impact:

None

Recommended Action:

It is recommended that the Board of Trustees ratify the contract.

Legal Review: YES NOT APPLICABLE

Reference for Agenda: YES NO

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT ___ **BOARD ACTION** **X** **BOARD INFORMATION (no action required)** ___

TOPIC: AGREEMENT – BEINSCHROTH FAMILY TRUST

SUBMITTED BY: Bob Brown, Maintenance & Operations

RECOMMENDED BY: Steve Garcia *Steve Garcia*

APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

The District wishes to enter into an agreement with Beinschroth Family Trust, for the purchase of 367 acre feet of water. The District has 2 wells on the VVC campus. Under the terms with the Watermaster, and the court ordered adjudication; we are allowed to pump up to a total of 144 acre feet of water from the two wells per year. Due to the irrigation demands and the maintenance of the upper campus lake, we pumped 529 acre feet from the Alto sub-area. The amount of overproduction is 385 acre feet.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

Due to irrigation demands on VVC campus it is necessary to purchase water from the Alto sub-area.

Fiscal Impact: \$104,595.00- Budgeted item

Recommended Action:

This item has been approved by the Superintendent/President, and it is recommended that the Board of Trustees ratify the agreement with Beinschroth Family Trust, for \$104,595.00

Legal Review: YES **X** NOT APPLICABLE ___

Reference for Agenda: YES **X** NO ___

**ASSIGNMENT OF CARRYOVER RIGHT IN LIEU OF PAYMENT OF
REPLACEMENT WATER ASSESSMENTS AGREEMENT**

This is a legally binding agreement. Read it carefully.

Date: March 30, 2015

Buyer Victor Valley Community College District, herein called Buyer, shall pay the sum of \$104,595.00 for the purchase of 367 acre feet of carry over rights held in the name of the Beinschroth Family Trust (seller) in the Alto Subarea of the Mojave Water Agency.

Terms: This agreement is due and payable at the time accepted by Watermaster. This is an all cash purchase transaction. Buyer shall pay the full payment of \$104,595.00 in the form of a check made out to:

**BEINSCHROTH FAMILY TRUST
18794 Sentenac Road
Apple Valley, Ca. 92307**

This transfer is subject to and conditioned upon the filing and acceptance by the Watermaster of Document "REQUEST FOR ASSIGNMENT OF CARRYOVER RIGHT IN LIEU OF PAYMENT OF REPLACEMENT WATER ASSESSMENTS". In the event the Watermaster does not accept the transfer, this sale is immediately rescinded and all obligations of Buyer and Seller related to this agreement are revoked.

Time is of the essence in this agreement.

Acceptance: Buyer's signature hereon constitutes an offer to purchase from Seller the water rights described above. Seller's signature constitutes an offer to sell to Buyer the above described water rights. The signatures of all parties hereto shall be obtained on the Watermaster Form "REQUEST FOR ASSIGNMENT OF CARRYOVER RIGHT IN LIEU OF PAYMENT OF REPLACEMENT WATER ASSESSMENTS" (Exhibit "I").

BUYER: [Signature] ^{Buyer} DATE: _____

SELLER: BEINSCHROTH FAMILY TRUST DATE: 4/1/15

[Signature] _____

[Signature] _____

[Signature]

**REQUEST FOR ASSIGNMENT OF CARRYOVER RIGHT
IN LIEU OF PAYMENT OF REPLACEMENT WATER ASSESSMENTS**

WATER YEAR ENDING SEPTEMBER 30, 2014

To be executed by both Transferee and Transferor and, if separately requested by Watermaster, be accompanied by a map of the service area where the water was used by Transferor and a map of the service area where the water is intended to be used by the Transferee.

A TRUE COPY HEREOF MUST BE FILED WITH WATERMASTER NOT LATER THAN 30 DAYS PRIOR TO THE REGULARLY SCHEDULED WATERMASTER MEETING IN MAY.

(To be accompanied by completed Exhibit "F" if Transferee is not a party to the Judgment)

For a valuable consideration, in the amount of \$ 285.00 per acre-foot receipt of which is hereby acknowledged, BEINSCHROTH FAMILY TRUST ("Transferor") does hereby assign and transfer to VICTOR VALLEY COMMUNITY COLLEGE DISTRICT ("Transferee") Carryover Right of 367 acre-feet in Alto Subarea.

Said assignment is made upon condition that Transferee shall apply said Carryover Right to the Transferee's Replacement Water Obligation due July 1, 2015, and shown on Appendix B of the Annual Watermaster Report filed with the Riverside Superior Court.

DATED: March 30, 2015

TRANSFEE

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

18422 Bear Valley Road

Victorville, Ca. 92395


(Signature)

Name of Designee of Transferee to receive service of Processes & Notices:

Bob Brown

Victor Valley Community College District

18422 Bear Valley Road, Victorville, Ca. 92395

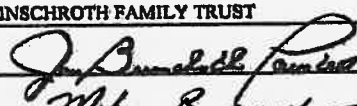
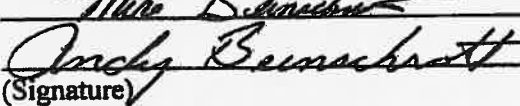
Address

Telephone No. of Designee: (760) 245-4271

Notes:

TRANSFEROR

BEINSCHROTH FAMILY TRUST



(Signature)

Name of Designee of Transferor to receive service of Processes & Notices:

Beinschroth Family Trust

18794 Sentenac Road

Apple Valley, Ca. 92307

Address

Telephone No. of Designee: (760) 242-2101

Exhibit "I"

OCTOBER 29, 2008

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT ___ **BOARD ACTION** **BOARD INFORMATION (no action required)** ___

TOPIC: FOUNDATION DONATIONS

SUBMITTED BY: Ginger Ontiveros, VVC Foundation

RECOMMENDED BY: Roger W. Wagner _____

APPROVED BY: Roger W. Wagner _____

Description/Background:

Total contributions from the Victor Valley College Foundation for January - March 2015 are \$152,895.00 to the District. Board of Trustees approval is required to accept these donations as College property.

Expenditures from cash contributions	\$ 61,662.41
Student scholarships	\$ 78,132.59
In-kind (non-cash) gifts valued at	\$ 13,100.00
Total	\$ 152,895.00

Need: N/A

Fiscal Impact:

\$152,895.00 to the District

Recommended Action:

It is recommended that the Board of Trustees accept the donations as District property.

Legal Review: YES ___ NOT APPLICABLE ___

Reference for Agenda: YES NO ___

VVC FOUNDATION SUPPORT TO WVC

Expenditures Made From Cash Donations

January - March 2015

Project Description	Post date	Trans. Amount	Account Description	Reference
Spring - Odd Nursing Class	03/03/15	\$ 51.00	Equipment / Supplies	Nursing Graduation Neckties
Spring - Odd Nursing Class	02/24/15	\$ 314.48	Hospitality	Reimbursement for the NP1 Luncheon
Spring - Odd Nursing Class	03/10/15	\$ 147.95	Facilities & Decorations	Nursing Graduation Candles
Spring - Odd Nursing Class	03/10/15	\$ 53.92	Equipment / Supplies	Nursing Graduation Tassels
Spring - Odd Nursing Class	03/19/15	\$ 1,337.50	Facilities & Decorations	Nursing Pinning Ceremony
Nursing Total:		\$ 3,605.53		
Fire Technology Academy	02/10/15	\$ 8,228.96	Equipment / Supplies	Uniforms for Fire Tech Academy
Fire Tech Total:		\$ 8,228.96		
Brandon E. Smith Memorial Scholarship	01/22/15	\$ 500.00	Scholarships	Spring '15 Scholarship Disbursement
Charles A. Peterson Memorial - Growth	01/22/15	\$ 1,000.00	Scholarships	Spring '15 Scholarship Disbursement
Edward J. "Doc" Acosta Scholarship	01/22/15	\$ 50.00	Scholarships	Spring '15 Scholarship Disbursement
General Scholarship Clearing Fund	02/03/15	\$ 4,269.00	Scholarships	Scholarships Received through 1/23/15
General Scholarship Clearing Fund	02/24/15	\$ 100.00	Scholarships	Bryanna Lopez #338284
General Scholarship Clearing Fund	02/24/15	\$ 2,700.00	Scholarships	Scholarships Received thru 2/19/15
General Scholarship Clearing Fund	03/10/15	\$ 12,995.93	Scholarships	Scholarships Received thru 3/10/15
General Scholarship Clearing Fund	03/10/15	\$ 90.00	Scholarships	Manel Sedano 0346860
General Scholarship Clearing Fund	03/19/15	\$ 595.00	Scholarships	Jonathan Munoz #282400 Aviation Scholarship
General Scholarship Clearing Fund	02/10/15	\$ 4,248.00	Scholarships	Scholarships Received thru 2/6/15
General Scholarship Clearing Fund	01/14/15	\$ 6,500.00	Scholarships	HDO and Dr. Prem Reddy Scholarships
General Scholarship Clearing Fund	01/22/15	\$ 13,476.00	Scholarships	Spring '15 Community Foundation Scholarships
General Scholarship Clearing Fund	01/05/15	\$ 5,168.66	Scholarships	Scholarships Received through 12/22/14
General Scholarship Clearing Fund	01/05/15	\$ 210.00	Scholarships	Credit Card Charges
General Scholarship Clearing Fund	01/22/15	\$ 17,500.00	Scholarships	Spring '15 Scholarship Disbursement
John Dudley Athletic Scholarship	01/22/15	\$ 250.00	Scholarships	Spring '15 Scholarship Disbursement
Mojava Desert Rothschild Enviro - Growth	01/22/15	\$ 250.00	Scholarships	Spring '15 Scholarship Disbursement
PREPAID-Cardenas Markets Scholarships	01/22/15	\$ 4,000.00	Scholarships	Spring '15 Scholarship Disbursement
PREPAID-Willmas Charitable Trust	01/22/15	\$ 4,000.00	Scholarships	Spring '15 Scholarship Disbursement
VVC Counseling Scholarship	01/22/15	\$ 138.00	Scholarships	Transfer for Karla Davalos #03336830
VVC Counseling Scholarship	02/24/15	\$ 92.00	Scholarships	Janet Williams #0077368
Scholarships Total:		\$ 78,132.59		
Model United Nations Club	01/22/15	\$ 280.00	Admission / Entry Fees	IECMJN Conference

VVC FOUNDATION SUPPORT TO VVC

Expenditures Made From Cash Donations

January - March 2015

Project Description	Post date	Trans. Amount	Account Description	Reference
Administration of Justice	02/03/15	\$ 175.98	Equipment / Supplies	Reimbursement for AJ Industrial Manual Sweeper
Administration of Justice	02/10/15	\$ 410.38	Equipment / Supplies	Batteries for Hand-Held Target System
AJ Total:		\$ 586.36		
AHA Training Center	01/22/15	\$ 803.52	Equipment / Supplies	Credit Card Charges
AHA Training Center Total:		\$ 803.52		
Aviation Technology	03/10/15	\$ 834.84	Equipment / Supplies	Reimbursement for Aviation Uniforms
Aviation Technology	03/10/15	\$ 448.66	Hospitality	Reimbursement for Aviation Graduation
Aviation Total:		\$ 1,283.50		
Baseball Fund	02/17/15	\$ 243.00	Equipment / Supplies	Baseball Spirit Packs
Football Team	02/24/15	\$ 1,417.00	Scholarships	Dougladson Subtyl #0337447
Golf Team	02/10/15	\$ 500.00	Equipment / Supplies	Range Ball Usage for 2015 Golf Team
Golf Team	02/03/15	\$ 1,879.73	Equipment / Supplies	Golf Team Uniforms
Golf Team	02/03/15	\$ 337.05	Equipment / Supplies	Reimbursement for Golf Team Caps
Softball Fund	01/14/15	\$ 120.00	Dues & Subscriptions	14/15 Dues
Softball Fund	01/14/15	\$ 1,075.90	Salaries & Wages	Athletics Payroll Clyde Williams for Softball
Women's Basketball	02/03/15	\$ 184.46	Equipment / Supplies	Women's Basketball T-Shirts
Women's Basketball	02/17/15	\$ 200.00	Admission / Entry Fees	Golf Tournament Deposit for Women's Basketball
Athletics Total:		\$ 5,957.14		
Coultas, Steven (Campus Grant)	01/14/15	\$ 849.95	Grants Awarded	Steven Coultas Campus Grant
San Manuel Band of Mission Indians 2	01/14/15	\$ 1,336.92	Grants Awarded	San Manuel Grant Charges through 12/31/14
STEM	01/14/15	\$ 15,751.78	Grants Awarded	Prem Reddy Health and Science Grant
Grants Total:		\$ 17,938.65		
CNSA of VVC	01/22/15	\$ 250.00	Scholarships	CNSA Schol for Evelyn Carlos #0040693 - Winter
CNSA of VVC	01/22/15	\$ 250.00	Scholarships	CNSA Schol for Anna Laffore #0077961 - Winter
Fall - Even Nursing Class	01/14/15	\$ 556.00	Facilities & Decorations	Nursing Graduation Decorations
Fall - Even Nursing Class	01/22/15	\$ 74.80	Awards & Recognition	Reimbursement for NP4 Graduation Expenses
Fall - Even Nursing Class	01/22/15	\$ 178.03	Hospitality	Reimbursement for NP4 Graduation Expenses
Nursing Alumni	01/22/15	\$ 53.25	Hospitality	Health Fair "Wound" Awardees
Spring - Odd Nursing Class	03/03/15	\$ 338.60	Equipment / Supplies	Nursing Graduation Caps

**Victor Valley College District Foundation, Inc.
Gifts In Kind**

January - March 2015

Date	Constituent	Fund	Gift Value Reference
9/18/2014	Dino Bozonelos	FR-Library	\$100.00 Books
10/15/2014	Monica Cooper	FR-Library	\$200.00 Books
10/31/2014	Anna M. Hernandez	FR-Library	\$20.00 Text books
11/3/2014	Hosea Martinez	VVC-Auto	\$400.00 Hydraulic Cilinder
11/3/2014		VVC-Auto	\$400.00 Hydraulic Pump
12/1/2014	Ridge Tool Company	VVC-Construction	\$2,100.00 Multiple Ridgid Branded Hand Tools
12/2/2014	John H. Sweet	VVC-Auto	\$1,880.00 Food for Auto Dept meetings, gasoline, auto pa
12/9/2014	Patricia M. Wagner	FR-Library	\$400.00 Books
12/9/2014		FR-Library	\$400.00 Books
12/12/2014	Joseph Siefke	VVC-Auto	\$4,800.00 Hand Tools
1/20/2015	Patricia M. Wagner	FR-Library	\$2,400.00 Books
		Grand Total:	\$13,100.00

11 Gift(s) listed

the 1990s, the number of people in the world who are under 15 years of age is expected to increase from 1.1 billion to 1.5 billion.

There are a number of reasons why the world's population is growing so rapidly. One of the main reasons is that the number of children born to each woman has increased. This is due to a number of factors, including the fact that women are now having children at a younger age, and that they are having more children.

Another reason why the world's population is growing so rapidly is that the number of people who are surviving to old age has increased. This is due to a number of factors, including the fact that people are now living longer, and that there are now more people in the world who are over 65 years of age.

There are a number of other reasons why the world's population is growing so rapidly. One of the main reasons is that the number of people who are migrating to other parts of the world has increased. This is due to a number of factors, including the fact that there are now more people who are looking for better opportunities elsewhere.

Another reason why the world's population is growing so rapidly is that the number of people who are having children is increasing. This is due to a number of factors, including the fact that there are now more people who are having children, and that there are now more people who are having children at a younger age.

There are a number of other reasons why the world's population is growing so rapidly. One of the main reasons is that the number of people who are surviving to old age has increased. This is due to a number of factors, including the fact that people are now living longer, and that there are now more people in the world who are over 65 years of age.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT ___ **BOARD ACTION** X **BOARD INFORMATION (no action required)** ___

TOPIC: AGREEMENT RENEWAL – ELLUCIAN, INC. (ESSA)

SUBMITTED BY: Sergio Oklander, Management Information Systems

RECOMMENDED BY: Frank Smith 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew its annual ESSA agreement with Ellucian, Inc. for its Colleague student information system (SIS) in support of student operations. Term: 7/1/15 – 6/30/16.

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

Ellucian's Colleague is the District's student information system which facilitates most business processes that pertain to serving students. Most notable processes are student enrollment, financial aid and graduation verification.

Fiscal Impact:

\$308,090.00 - Budgeted Item

Recommended Action:

It is recommended that the Board of Trustees approve the agreement between Victor Valley College and Ellucian, Inc. in the total amount of \$308,090.00.

Legal Review: YES ___ NOT APPLICABLE X

Reference for Agenda: YES X NO ___



April 30, 2015

Mr. Roger W. Wagner
Superintendent/President
Victor Valley College
18422 Bear Valley Road
Victorville, CA 92395-5850

Dear Mr. Wagner:

As you know, Ellucian and Victor Valley College are parties to an Enhancement and Support Services Agreement (ESSA) which renews annually each year on July 1st. The products listed below will remain up for renewal on the Agreement for the renewal period commencing July 1, 2015 through June 30, 2016:

- Core - \$60,003
- Student - \$85,326
- Human Resources - \$25,765
- Application Development Environment - \$25,732
- Portal - \$17,082
- Ellucian Mobile Application Edition - \$11,555
- Per User Licenses - \$47,312
- Ellucian Maintenance Advantage - \$12,978
- 25Live Interface Annual License - \$5,528
- Electronic Application Utility Annual License - \$4,349
- EAU California Credit Annual License - (\$1,890)
- Colleague Application Server 0-100 - \$9,558
- Colleague Application Server 101-200 - \$4,142
- RDBMS AE Users - \$650

If you agree with this, kindly return a fully executed copy of this letter to the undersigned at the address below.

Ellucian
4 Country View Road
Malvern, PA 19355

Thank you again for your commitment. We look forward to the opportunity to assist you achieve Victor Valley College's institutional objectives.

Sincerely,

Tony Yanni
Director, Maintenance Programs

AGREED TO:

Victor Valley College

By: _____

Name: _____

Title: Roger W. Wagner
Superintendent/President

Date: Victor Valley College

4 Country View Road
Malvern, PA 19355, USA
Toll Free: +1 800.223.7036

ellucian.

4 Country View Road
Malvern, PA 19355, USA
1-800-223-7036 www.ellucian.com

Stmt No: 00021286.0

This is for budgetary planning!

Victor Valley College
Client #: V09

ESSA Users : 150
Ellucian Users : 150

**Support Year Fees
For the Period July 1, 2015 through June 30, 2016**

CORE	\$60,003.00
ACCOUNTS RECEIVABLE, CASH RECEIPTS, GENERAL LEDGER, DEMOGRAPHICS, COMMUNICATIONS MANAGEMENT, FACILITIES PROFILE, SCHEDULING & STAFF/VOLUNTEER INFORMATION, ELECTRONIC FILE IMPORT/EXPORT, WORKFLOW MANAGEMENT SYSTEM, WEBADVISOR BASE SOFTWARE 3 MAINTENANCE, COLLEAGUE DATA DEFENSE, CORE COLLEAGUE MAINTENANCE	
PORTAL MAINTENANCE	\$17,082.00
STUDENT	\$85,326.00
ACADEMIC RECORDS, RECRUITMENT/ADMISSION MANAGEMENT, CURRICULUM MANAGEMENT, FACULTY INFORMATION, FINANCIAL AID, REGISTRATION, CAMPUS ORGANIZATION MAINTENANCE, CALIFORNIA GOLD MAINTENANCE, STUDENT SYSTEM -1 MAINTENANCE, WEBADVISOR- INSTANT ENROLLMENT MAINTENANCE, WEBADVISOR E-ADVISING MAINTENANCE, DEGREE AUDIT MAINTENANCE	
HUMAN RESOURCES	\$25,765.00
HUMAN RESOURCES, PAYROLL, CALIFORNIA STRS/PERS MAINTENANCE, HUMAN RESOURCES SYSTEM -1 MAINTENANCE, HR POSITION BUDGETING MAINTENANCE	
PER USER	\$47,312.00
APPLICATION DEVELOPMENT ENVIRONMENT	\$25,732.00
OTHER	
EAU CALIFORNIA CREDIT ANNUAL LICENSE	\$(1,890.00)
ELECTRONIC APPLICATION UTILITY ANNUAL LICENSE	\$4,349.00
25LIVE INTERFACE ANNUAL LICENSE	\$5,528.00
ELLUCIAN MAINTENANCE ADVANTAGE	\$12,978.00
ELLUCIAN MOBILE-APPLICATION EDITION MAINTENANCE	\$11,555.00

PARTNER

RDBMS AE USERS PARTNER MAINTENANCE	\$650.00
APPLICATION SERVER 0-100 PARTNER MAINTENANCE	\$9,558.00
APPLICATION SERVER 101-200 PARTNER MAINTENANCE	\$4,142.00

Total	\$308,090.00
Sales Tax: No Tax	\$0.00
Statement Total	\$308,090.00

The above summary reflects an increase based on the default renewal escalator. Ellucian offers options to renew maintenance and lower your costs by extending contract terms for multiple years. Below you will find the escalation rates that apply to each of these options.



Contract Term:	3 Year	5 Year
Escalation Rate Applied:	6%	5%

Should you choose to terminate maintenance for any of the Product Groupings above at the end of the current contract year, you must notify Ellucian in writing no later than May 1st.

If you have any questions, please contact Ellucian at maintenanceadvantage@ellucian.com.

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT ___ **BOARD ACTION** **BOARD INFORMATION (no action required)** ___

TOPIC: PURCHASE – DELL, INC.
SUBMITTED BY: Frank Smith, Technology & Information Resources
RECOMMENDED BY: Frank Smith 
APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to purchase computer equipment from Dell, Inc. These computers will be used in the new Dr. Prem Reddy Health Science building by students, faculty and staff in support of instructional and operational needs. (Item # IN-93, on the Campus Technology Project list).

A copy of the original agreement is available for review in the Superintendent/President's office.

Need:

This equipment is needed to support instructional and operational needs of the new Dr. Prem Reddy Health Science building.

Fiscal Impact:

\$83,195.08 – Locally Bond Funded

Recommended Action:

It is recommended that the Board of Trustees approve this purchase between Victor Valley College and Dell, Inc. in the total amount of \$83,195.08.

Legal Review: YES ___ NOT APPLICABLE ___

Reference for Agenda: YES NO ___

**QUOTATION**

Quote #: 705611533
Customer #: 548023
Contract #: WN99ABZ
Customer Agreement #: WSCA B27160
Quote Date: 04/14/2015
Date: 4/14/2015
Customer Name: VICTOR VALLEY COMMUNITY COLLEGE

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information

SALES REP: ALEJO A BILLINGS **PHONE:** 1800 - 4563355
Email Address: Alejo_Billings@DELL.com **Phone Ext:** 5132442

GROUP: 1 QUANTITY: 100 SYSTEM PRICE: \$783.51 GROUP TOTAL: \$78,351.00

Description	Quantity
OptiPlex 7020 SFF CTO (210-ACSM)	100
4GB (1x4GB) 1600MHz DDR3 Non-ECC (370-AAJE)	100
US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black (580-AAQX)	100
Intel Integrated Graphics, Dell OptiPlex (490-BBFG)	100
No Wireless (555-BBFO)	100
500GB 3.5inch Serial ATA (7,200 Rpm) Hard Drive (400-AANO)	100
Windows 7 Professional English/French 64bit (Includes Windows 8.1 Pro license) (536-BBBJ)	100
US Order (332-1286)	100
OptiPlex 7020 Small Form Factor for Standard Power Supply (329-BCHD)	100
Dell USB Optical Mouse MS111 (570-AACR)	100
No ESTAR (387-BBCG)	100
8X DVD-ROM Drive (429-AAOY)	100
Internal Dell Business Audio Speaker (520-AABT)	100
No Wireless (555-BBFO)	100
System Power Cord (Philipine/TH/US) (450-AAOJ)	100
Windows 8.1 DVD OS Recovery(English) (620-AASU)	100
No Dell Backup and Recovery software (637-AAAM)	100
Desktop BTO Standard shipment (800-BBIO)	100
Not Selected in this Configuration (817-BBBC)	100
Safety/Environment and Regulatory Guide (English/French/Dutch) (340-AGIK)	100
Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-516-3115 (989-3449)	100
Dell Limited Hardware Warranty Plus Service (997-8533)	100
ProSupport: Next Business Day Onsite 3 Years (997-8558)	100
ProSupport: 7x24 Technical Support, 3 Years (997-8578)	100
No UPC Label (389-BDCE)	100
TPM Enabled (329-BBJL)	100
No Special BIOS Setup Required (696-BBBC)	100
NO RAID (817-BBBN)	100

No Out-of-Band Systems Management (631-AAJL)	100
No Diagnostic/Recovery CD media (340-ABJI)	100
No Quick Reference Guide (340-ABKW)	100
Intel Core i5-4690 Processor (Quad Core, 6MB, 3.50GHz w/HD4600 Graphics) (338-BEUC)	100
No DDPE Encryption Software (954-3465)	100
Chassis Intrusion Switch (461-AAAX)	100
Small Form Factor Chassis Mainstream Heatsink (95watts) (412-AABM)	100
Shipping Material for System, Small Form Factor (340-AKJZ)	100
Shipping Label for AIO, DAO (389-BBUU)	100
No FGA (817-BBBB)	100
NO ADAPTER (470-AAJL)	100
PowerDVD Software not included (632-BBBJ)	100
Hard Drive : Not Included (400-AATB)	100
Regulatory Label (389-BEUR)	100
No CompuTrace (461-AABF)	100
No Add On Card (382-BBBZ)	100
No Intel Responsive (551-BBBJ)	100
Intel Core i5 Label (389-BBWP)	100
Microsoft Office Trial, MUI, OptiPlex, Precision, Latitude (630-AABP)	100
Dell Data Protection System Tools Digital Delivery/DT (422-0008)	100
Adobe Reader 11 (640-BBDF)	100
Dell Data Protection Protected Workspace (640-BBEV)	100
Dell(TM) Digital Delivery Cirrus Client (640-BBLW)	100
Enable Low Power Mode (658-BBMQ)	100
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps), OptiPlex (658-BBMR)	100
Waves Maxx Audio (658-BBNH)	100
MY DELL (658-BBVM)	100
No Anti-Virus Software (650-AAAL)	100

*Total Purchase Price:	\$83,195.08
Product Subtotal:	\$78,351.00
Tax:	\$4,844.08
Shipping & Handling:	\$0.00
State Environmental Fee:	\$0.00
Shipping Method:	LTL 5 DAY OR LESS
	<i>(* Amount denoted in \$)</i>

Order this quote easily online through your [Premier page](#), or if you do not have Premier, using [Quote to Order](#)

Statement of Conditions

The information in this document is believed to be accurate. However, Dell assumes no responsibility for inaccuracies, errors, or omissions, and shall not be liable for direct, indirect, special, incidental, or consequential damages resulting from any such error or omission. Dell is not responsible for pricing or other errors, and reserves the right to cancel orders arising from such errors.

Dell may make changes to this proposal including changes or updates to the products and services described, including pricing, without notice or obligation.

Terms of Sale

This quote is valid for 30 days unless otherwise stated. Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request:

If this purchase is for your internal use only: Dell's Commercial Terms of Sale (www.dell.com/CTS), which incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (www.dell.com/warrantyterms).

If this purchase is intended for resale: Dell's Reseller Terms of Sale (www.dell.com/resellerterms).

If this purchase includes services: in addition to the foregoing applicable terms, Dell's Service Terms (www.dell.com/servicecontracts/global).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - Type A (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - Type S (www.dell.com/SEULA).

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Additional Terms for Public Customers

If you are a department, agency, division, or office of any district, state, county or municipal government within the United States ("Public Customer"), the following terms ("Public Customer Terms") apply in addition to the foregoing terms: A. If any portion of the foregoing terms and conditions (or any terms referenced therein) is prohibited by law, such portion shall not apply to you. Notwithstanding anything to the contrary, the End User License Agreements shall take precedence in all conflicts relevant to your use of any software. B. By placing your order, you confirm that (1) you are a contracting officer or other authorized representative of Public Customer with authority to bind the Public Customer to these terms and conditions, and (2) you have read and agree to be bound by these terms and conditions.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Sales tax on products shipped is based on your "Ship To" address, and for software downloads is based on your "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: Dell Marketing L.P. Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.

All information supplied to VICTOR VALLEY COMMUNITY COLLEGE for the purpose of this proposal is to be considered confidential information belonging to Dell.

About Dell

Dell Inc. listens to customers and delivers innovative technology and services they trust and value. Uniquely enabled by its direct business model, Dell is a leading global systems and services company and No. 34 on the Fortune 500. For more information, visit www.dell.com.

Privacy Policy

Dell respects your privacy. Across our business, around the world, Dell will collect, store, and use customer information only to support and enhance our relationship with your organization, for example, to process your purchase, provide service and support, and share product, service, and company news and offerings with you. Dell does not sell your personal information. For a complete statement of our Global Privacy Policy, please visit dell.com/privacy.

the 1990s, the number of people with a mental health problem has increased in the UK (Mental Health Act 1983, 1990).

There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- People with mental health problems should be treated as individuals, with their own needs and wishes.
- People with mental health problems should be given the opportunity to participate in decisions about their care and treatment.
- People with mental health problems should be given the opportunity to live in their own homes and communities.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT ___ **BOARD ACTION** **BOARD INFORMATION** (no action required) ___

TOPIC: APPROVAL OF FIVE-YEAR FACILITIES CONSTRUCTION PLAN

SUBMITTED BY: Steve Garcia, Facilities Construction

RECOMMENDED BY: Steve Garcia *Steve R Garcia*

APPROVED BY: Roger W. Wagner *R Wagner*

Description/Background:

Every year the District must submit a Five-Year Facilities Construction Plan to the California Community College Chancellor's Office. The proposed VVC Five-Year Plan reflects fiscal years 2017 – 2021 and includes a Final Project Proposal (FPP) for an Arts and Engineering building.

A copy of the Five-Year Facilities Construction Plan is available for review in the Superintendent/President's office.

Need:

This is an integral part of the planning process to provide needed facilities for the District and to assist securing state funding for needed facilities.

Fiscal Impact: No fiscal impact.

Recommended Action:

It is recommended that the Board of Trustees approve the submittal of the Five-Year Facilities Construction Plan as presented to the Chancellor's Office.

Legal Review: YES ___ NOT APPLICABLE X

Reference for Agenda: YES NO ___

District:	Victor Valley Community College District	Project Category	B	Occupancy Date	2020/2021
Campus:	Victor Valley Community College	Last Revised Date	5/10/2015		
Project Name:	Engineering & Arts Building	District Priority	4		

Project Description:

This project constructs a new laboratory building for the visual arts and engineering programs, many sustainable, on the upper main level of the Victor Valley College campus. It partially replaces labs on the lower campus in temporary buildings while confronting the chronic shortage of laboratory space within the arts and engineering and computer-based programs. Responding to recommendations from the completed 2015 Facility Master Plan Update, the building will be located on an empty graded pad set aside for a major new multistory building. As such, there is no demolition of existing uses or relocation of parking. It will be adjacent the existing buildings 50 and 52 that are planned to be converted back to classrooms upon completion of the new One-Stop Center that will precede this project. As such this building will contain no lecture space other than a 100 seat lecture hall specifically intended for large art history and music appreciation course sections. Other lecture will take place in buildings 50 and 52 that are expected to provide the college up to 16 classrooms. It would accomplish a master plan goal of "professionalizing" certain programs on the lower campus that are currently in "blue collar" industrial settings when many students are planning to seek 4 year degrees in "white collar" fields of engineering, ecology, sustainability, digital arts, photography, and animated media. Upon completion of this building, the vacated temporary buildings will be removed. Vacated permanent space will be repurposed for badly needed growth in the Auto, Welding, and Agriculture-Natural Resources programs. The new building with state-of-the-art labs will also replace the outmoded visual art and chemical-based photography facility in Building #22. Building #22 would be remodeled into classrooms and faculty offices as a secondary effect, providing up to 10 additional classrooms sorely needed on the west side of campus. Given the fact that the present Central Plant is already at capacity and a long distance from this new building site, the new building will be provided its own self contained heating and cooling which, as a demonstration for the instructional programs there, will be highly sustainable using photovoltaics, recycled water, and other new technologies. The building will recognize the hot summer / cold winter desert climate by being oriented with its broad facade facing south for welcome winter heating while its overhangs provide shading against the high summer sun. The east and west facades that are exposed to the hottest temperatures are kept narrow and occupied by stairs and toilet rooms. Outdoor service yards are on the south and north sides of the building, the south ones occupied by programs such as Renewable Energy that requires ample solar exposure, and the north ones occupied by programs such as Robotics that need shade and wind protection. The project will add about 21,300 total WSCH to the campus.

Category: B

ASF Change Score Calculations for Engineering & Arts Building

Item	Score	Actual Data	Room Type	Net Change in ASF In Project	Initial Cap/Load Ratio	Initial Cap Load Year	Applied Net ASF*
Enrollment Growth	40	18,206	Lecture	2,200	101%	2017	0
Existing Inventory	27	59.83%	Lab	48,002	60%	2017	48,002
ASF Change	46	Click for popup	Office	2,400	70%	2017	2,400
Local Contribution	12	\$3,555,790/ \$29,631,577	Library	0	119%	2017	0
Total	125		AV/TV	600	38%	2017	600
			Other	2,370	N/A	2017	0
			Total	55,572			51,002
			Contribution Percentage				92%
			Eligibility Points				46

* Calculate as follows: If the capacity/load ratio is > 100% or Net ASF < 0, use 0 else use Net ASF

Space Analysis (ASF):

Type	Lecture	Lab	Office	Library	AV/TV	Other	Total
Primary	2,200	29,450	2,400	0	600	2,370	37,020
Secondary	0	18,552	0	0	0	0	18,552
Net	2,200	48,002	2,400	0	600	2,370	55,572
Beg. Cap/Load Ratios (2017)	100.9%	59.8%	70.3%	118.8%	38.1%	N/A	77.9%
End. Cap/Load Ratios (2020)	105.5%	68.2%	66.9%	109.6%	41.8%	N/A	79.1%

Cost

State Funds Non State

Project Phase	Funding Date	Requested	Funds	Project Cost
Land Acquisition				
Preliminary Plans	2017/2018	\$747,000	\$102,000	\$849,000
Working Drawings	2018/2019	\$888,000	\$121,000	\$1,009,000
Construction	2020/2021	\$21,752,000	\$2,966,000	\$24,718,000
Equipment	2020/2021	\$2,688,000	\$367,000	\$3,055,000
Totals		\$26,075,000	\$3,556,000	\$29,631,000

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

Print Save Reset Delete

Campus: Victor Valley Community College (Victor Valley CCD)

Project Title: Engineering & Arts Building

Date Prepared: 5/10/2014

Original CCI: 5977

CFIS Ref. #: 40.66.XXX

Budget Ref #:

Request For: L P W C E

Original EPI: 3202

Prepared by: J. Spencer

		Total Cost	State Funded	District Funded						
				State-Supportable	Non State-Supportable					
1. Site Acquisition										
Acres:										
2. Plans Budget CCI: 5754		\$849,414	\$747,484	\$101,930						
A. Architectural Fees (for preliminary plans)		\$625,884								
B. Project Management (for preliminary plans)		\$223,530								
C. Preliminary Tests (soils, hazardous materials)										
D. Other Costs (for preliminary plans)										
3. Working Drawings Budget CCI: 5754		\$1,009,006	\$887,925	\$121,081						
A. Architectural Fees (for working drawings)		\$804,708								
B. Project Management (for working drawings)										
C. Office of the State Architect, Plan Check Fee		\$140,368								
D. Community College Plan Check Fee		\$63,930								
E. Other Costs (for working drawings)										
(Total PW may not exceed 13% of construction) True										
4. Construction Budget CCI: 5754		\$22,353,000	\$19,670,640	\$2,682,360						
A. Utility Service		\$500,000								
B. Site Development, Service		\$500,000								
C. Site Development, General		\$1,000,000								
D. Other Site Development		\$500,000								
E. Reconstruction										
F. New Construction (building) (w/Group I equip)		\$19,618,000								
G. Other		\$235,000								
5. Contingency		\$1,117,650	\$983,532	\$134,118						
6. Architectural and Engineering Oversight		\$357,648	\$314,730	\$42,918						
7. Tests and Inspections		\$443,110	\$389,937	\$53,173						
A. Tests		\$223,530								
B. Inspections		\$219,580								
8. Construction Management (if justified)		\$447,060	\$393,413	\$53,647						
8. Total Construction Costs (items 4 through 8 above)		\$24,718,468	\$21,752,252	\$2,966,216						
10. Furniture and Group II Equipment Budget EPI: 3147		\$3,054,689	\$2,688,126	\$366,563						
11. Total Project Cost (items 1, 2, 3, 8, and 10)		\$29,631,577	\$26,075,787	\$3,555,790						
12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14.	State Funded	District Funded		District Funded Total
Construction	61,445	37,020	0.60	\$530	\$319	Acquisition		Supportable	Non Supportable	
Reconstruction						Preliminary Plans	\$747,484	\$101,930		\$101,930
13. Anticipated Time Schedule						Working Drawings	\$887,925	\$121,081		\$121,081
Start Preliminary Plans	9/1/2017	Advertise Bid for Construction	7/1/2019	Construction	\$21,752,252	\$2,966,216				\$2,966,216
Start Working Drawings	1/1/2018	Award Construction Contract	9/1/2019	Equipment	\$2,688,126	\$366,563				\$366,563
Complete Working Drawings	9/1/2018	Advertise Bid for Equipment	6/1/2020	Total Costs	\$26,075,787	\$3,555,790				\$3,555,790
DSA Final Approval	4/1/2019	Complete Project	4/1/2021	% of SS Total	88.00%	12.00%			SS Total:	\$29,631,577

CFIS #: 40.66.XXX

JCAF 31- Engineering & Arts Building (Victor Valley Community College/Victor Valley CCD) CCI: 5977 D (12/14)

Reconst.	Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	WSCH Capacity	Sec. ASF	Increase In Space
<input type="checkbox"/>	110	Classroom	0099	General Assignment	1	100		2,200	4,651		2,200
<input type="checkbox"/>	220	Spec Class Lab	0614	Digital Media	1	1		100	47		100
<input type="checkbox"/>	210	Class Lab	0602	Journalism	1	25		1,100	514		1,100
<input type="checkbox"/>	210	Class Lab	0614	Digital Media	1	28		1,000	467		1,000
<input type="checkbox"/>	215	Class Lab Service	0602	Journalism	1			300	140		300
<input type="checkbox"/>	215	Class Lab Service	0614	Digital Media	1			200	93		200
<input type="checkbox"/>	220	Spec Class Lab	0614	Digital Media	1	2		600	280		600
<input type="checkbox"/>	220	Spec Class Lab	0614	Digital Media	1	1		100	47		100
<input type="checkbox"/>	220	Spec Class Lab	0614	Digital Media	1	1		100	47		100
<input type="checkbox"/>	210	Class Lab	1002	Art (Painting, Drawing and Sculpture)	1	25		1,500	1,023	1,130	2,630
<input type="checkbox"/>	210	Class Lab	1002	Art (Painting, Drawing and Sculpture)	1	30		1,200	875	1,048	2,248
<input type="checkbox"/>	210	Class Lab	1002	Art (Painting, Drawing and Sculpture)	1	30		1,200	939	1,214	2,414
<input type="checkbox"/>	210	Class Lab	1011	Photography	1	30		1,100	825	1,020	2,120
<input type="checkbox"/>	210	Class Lab	1030	Graphic Arts and Design	1	30		1,100	1,557	2,901	4,001
<input type="checkbox"/>	215	Class Lab Service	1002	Art (Painting, Drawing and Sculpture)	1			1,000	618	587	1,587
<input type="checkbox"/>	215	Class Lab Service	1011	Photography	1			500	216	54	554
<input type="checkbox"/>	215	Class Lab Service	1011	Photography	1			200	154	195	395
<input type="checkbox"/>	220	Spec Class Lab	1011	Photography	1	10		700	612	873	1,573
<input type="checkbox"/>	220	Spec Class Lab	1011	Photography	1	1		100	151	287	387
<input type="checkbox"/>	220	Spec Class Lab	1011	Photography	1	4		1,100	635	533	1,633
<input type="checkbox"/>	210	Class Lab	1009	Applied Design	1	25		1,000	389		1,000
<input type="checkbox"/>	215	Class Lab Service	1002	Art (Painting, Drawing and Sculpture)	1			500	195		500
<input type="checkbox"/>	215	Class Lab Service	1009	Applied Design	1			400	156		400
<input type="checkbox"/>	215	Class Lab Service	1009	Applied Design	1			200	78		200
<input type="checkbox"/>	215	Class Lab Service	1030	Graphic Arts and Design	1			300	117		300
<input type="checkbox"/>	210	Class Lab	0945	Industrial Systems Technology and Maintenance	1	25		1,200	601	2,144	3,344
<input type="checkbox"/>	210	Class Lab	0953	Drafting Technology	1	28		1,000	588	888	1,888
<input type="checkbox"/>	215	Class Lab Service	0945	Industrial Systems Technology and Maintenance	1			300	250	1,089	1,389
<input type="checkbox"/>	210	Class Lab	0958	Water and Wastewater Technology	1	25		1,400	436		1,400
<input type="checkbox"/>	215	Class Lab Service	0953	Drafting Technology	1			250	78		250
<input type="checkbox"/>	215	Class Lab Service	0958	Water and Wastewater Technology	1			500	156		500
<input type="checkbox"/>	210	Class Lab	0303	Environmental Technology	1	25		1,100	468		1,100
<input type="checkbox"/>	215	Class Lab Service	0303	Environmental Technology	1			400	170		400
<input type="checkbox"/>	210	Class Lab	0115	Natural Resources	1	28		1,000	203		1,000

<input type="checkbox"/>										
<input type="checkbox"/>	715	DP/Computer Service	0099	General Assignment	1		200			200
Totals:					74	621	37,020	21,366	18,552	55,672

* Indicates manual override

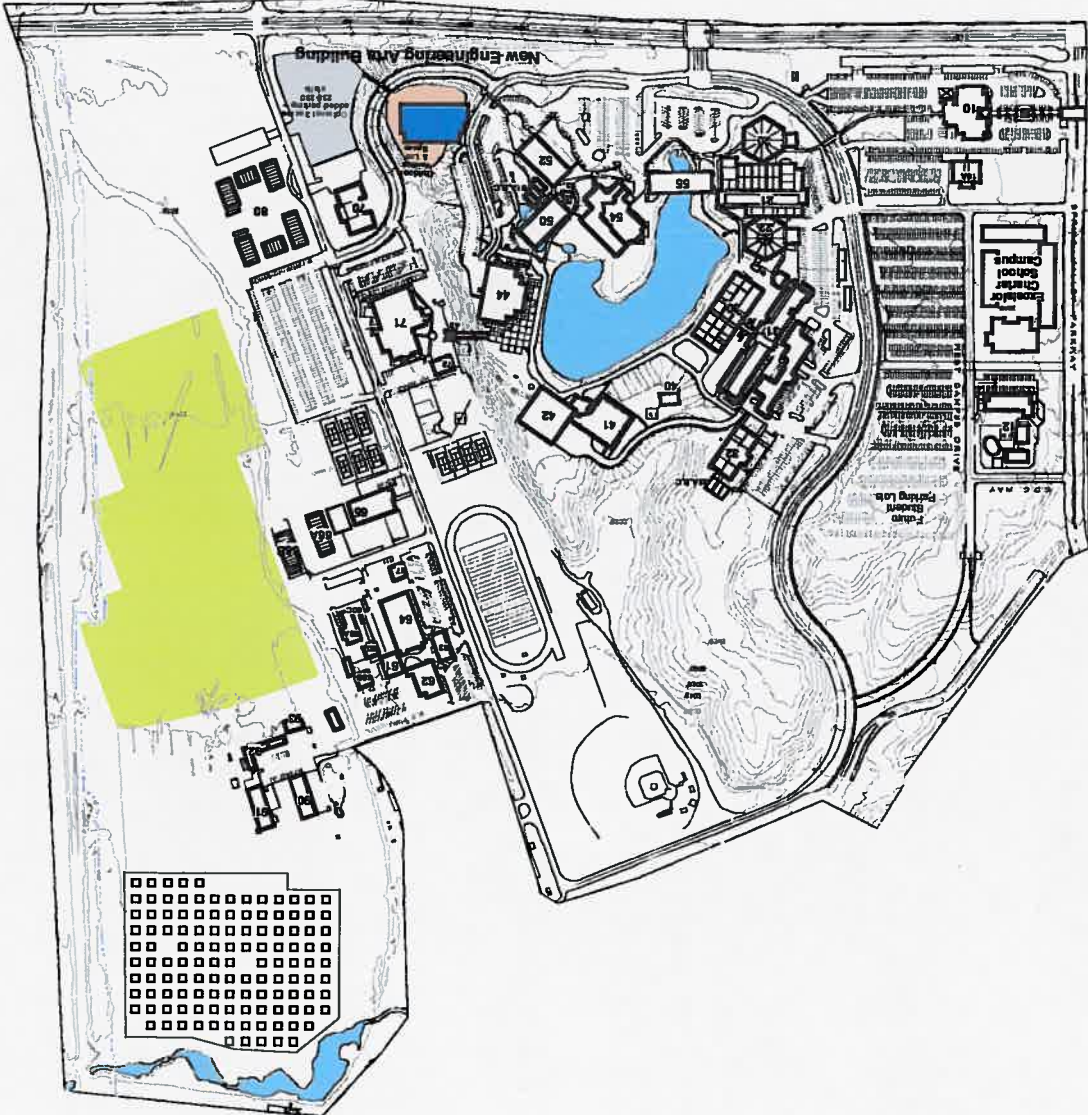
CFIS #: 40.66.XXX

JCAF 33- Engineering & Arts Building (Victor Valley Community College/Victor Valley CCD)

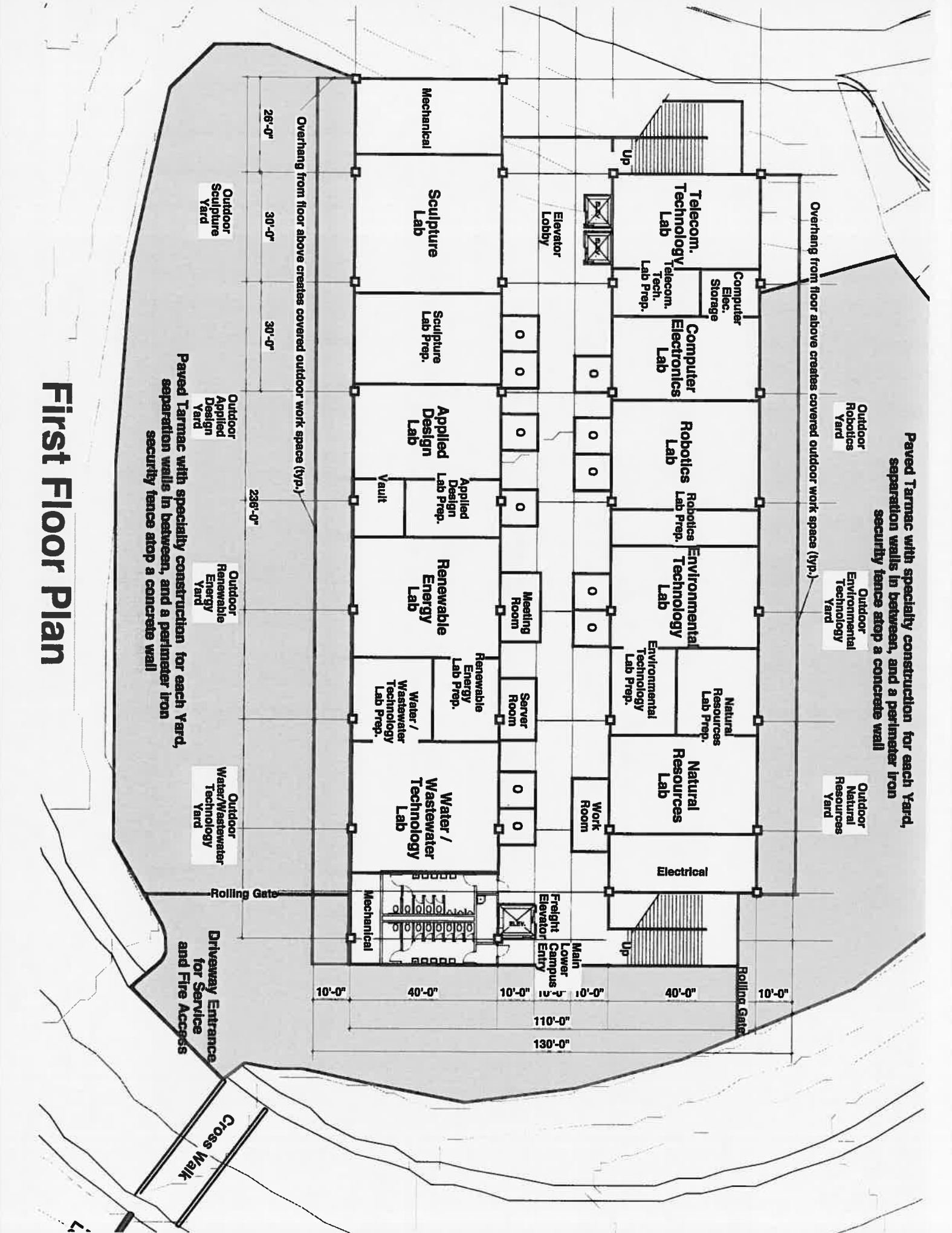
EPI: 3202 (12/13) v

Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	Sec. ASF	Increase In Space	Equip Cost Per ASF	Total Allowable Cost
110-115	Classroom	0099-4999		1	100		2,200		2,200	\$14.97	\$32,934
220	Spec Class Lab	0814	Digital Media	1	1		100		100	\$26.26	\$2,626
210	Class Lab	0602	Journalism	1	25		1,100		1,100	\$26.26 *	\$28,886
210	Class Lab	0614	Digital Media	1	28		1,000		1,000	\$26.26 *	\$26,260
215	Class Lab Service	0802	Journalism	1			300		300	\$26.26 *	\$7,878
215	Class Lab Service	0814	Digital Media	1			200		200	\$26.26 *	\$5,252
220	Spec Class Lab	0614	Digital Media	3	4		800		800	\$26.26 *	\$21,008
210	Class Lab	1002	Art (Painting, Drawing and Sculpture)	3	85		3,900	3,392	7,292	\$36.65 *	\$267,252
210	Class Lab	1011	Photography	1	30		1,100	1,020	2,120	\$36.65 *	\$77,698
210	Class Lab	1030	Graphic Arts and Design	1	30		1,100	2,901	4,001	\$36.65 *	\$146,637
215	Class Lab Service	1002	Art (Painting, Drawing and Sculpture)	1			1,000	587	1,587	\$36.65 *	\$58,164
215	Class Lab Service	1011	Photography	2			700	249	949	\$36.65 *	\$34,781
220	Spec Class Lab	1011	Photography	3	15		1,900	1,693	3,593	\$36.65 *	\$131,683
210	Class Lab	1009	Applied Design	1	25		1,000		1,000	\$36.65 *	\$36,650
215	Class Lab Service	1002	Art (Painting, Drawing and Sculpture)	1			500		500	\$36.65 *	\$18,325
215	Class Lab Service	1009	Applied Design	2			600		600	\$36.65 *	\$21,990
215	Class Lab Service	1030	Graphic Arts and Design	1			300		300	\$36.65 *	\$10,995
210	Class Lab	0945	Industrial Systems Technology and Maintenance	1	25		1,200	2,144	3,344	\$70.55 *	\$235,919
210	Class Lab	0953	Drafting Technology	1	28		1,000	888	1,888	\$70.55 *	\$133,198
215	Class Lab Service	0945	Industrial Systems Technology and Maintenance	1			300	1,089	1,389	\$70.55 *	\$97,994
210	Class Lab	0958	Water and Wastewater Technology	1	25		1,400		1,400	\$70.55 *	\$98,770
215	Class Lab Service	0953	Drafting Technology	1			250		250	\$70.55 *	\$17,638
215	Class Lab Service	0958	Water and Wastewater Technology	1			500		500	\$70.55 *	\$35,275
210	Class Lab	0303	Environmental Technology	1	25		1,100		1,100	\$75.60 *	\$83,160
215	Class Lab Service	0303	Environmental Technology	1			400		400	\$75.60 *	\$30,240
210	Class Lab	0115	Natural Resources	1	28		1,000		1,000	\$76.11 *	\$76,110
215	Class Lab Service	0115	Natural Resources	1			500		500	\$76.11 *	\$38,055
210	Class Lab	0200	Architecture and Related Technologies	1	30		1,200	1,610	2,810	\$92.94 *	\$261,161
210	Class Lab	0934	Electronics and Electric Technology	2	50		1,900	2,281	4,181	\$92.94 *	\$388,582
220	Spec Class Lab	0201	Architecture and Architectural Technology	1	2		500	698	1,198	\$92.94 *	\$111,342
210	Class Lab	0946	Environmental Control Technology (HVAC)	1	25		1,300		1,300	\$92.94 *	\$120,822
215	Class Lab Service	0200	Architecture and Related Technologies	1			400		400	\$92.94 *	\$37,176
215	Class Lab Service	0934	Electronics and Electric Technology	2			500		500	\$92.94 *	\$46,470
215	Class Lab Service	0946	Environmental Control Technology (HVAC)	1			400		400	\$92.94 *	\$37,176
300 - 355	Faculty Offices	0099 - 4999		23	30		2,400		2,400	\$23.41 *	\$56,184
530-535	Audio Visual Arts	6130		2			600		600	\$104.51 *	\$62,706
620-625	Exhibition Areas	6140, 6800, 6960		2			1,800		1,800	\$40.17 *	\$72,306
680-685	Meeting Rooms	0000-9600		1	10		200		200	\$24.26 *	\$4,852
710-715	Data Processing/Computer Lab	0000-9600		2			370		370	\$217.66 *	\$80,534
Totals:				74	621		37,020	18,552	55,572		\$3,054,689

* Indicates manual override



- KEY SYMBOLS
- ADMISSIONS
 - ALLEGED HEALTH
 - SCIENCE
 - ART
 - ALAC
 - CAMPUS CENTER
 - PERFORMING ARTS
 - LIBRARY
 - LEARNING RESOURCES CENTER
 - HEALTH SERVICES
 - LEARNING CENTER
 - STUDENT CENTER
 - STUDENT ACTIVITIES CENTER
 - CONSTRUCTION TECHNOLOGY
 - GENERAL PLANT
 - GYMNASIUM
 - ELEVATOR TOWER
 - HEALTH SERVICES
 - LEARNING RESOURCES CENTER
 - LIBRARY
 - HEALTH SERVICES
 - PERFORMING ARTS
 - CAMPUS CENTER
 - ALAC
 - ART
 - SCIENCE
 - ADMISSIONS



Paved Tarmac with specialty construction for each Yard, separation walls in between, and a perimeter iron security fence atop a concrete wall

Overhang from floor above creates covered outdoor work space (typ.)

Overhang from floor above creates covered outdoor work space (typ.)

Paved Tarmac with specialty construction for each Yard, separation walls in between, and a perimeter iron security fence atop a concrete wall

First Floor Plan

Cross Walk

Driveway Entrance for Service and Fire Access

Rolling Gate

Rolling Gate

Main Elevator
Lower Campus Entry

Up

Up

Elevator Lobby

Outdoor Sculpture Yard

Outdoor Applied Design Yard

Outdoor Renewable Energy Yard

Outdoor Water/Wastewater Technology Yard

Outdoor Robotics Yard

Outdoor Environmental Technology Yard

Outdoor Natural Resources Yard

26'-0"

30'-0"

30'-0"

236'-0"

10'-0"

40'-0"

10'-0"

10'-0"

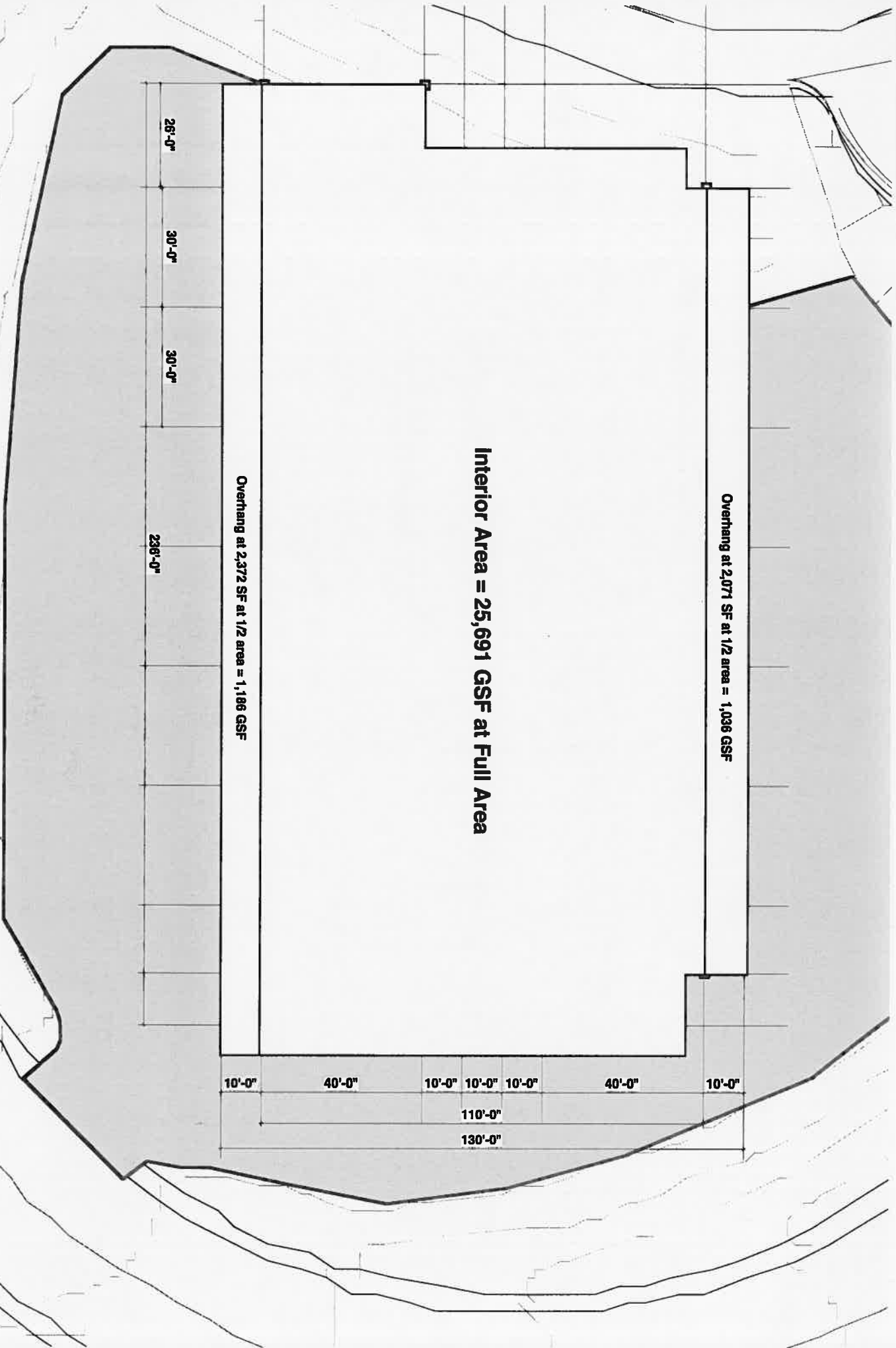
40'-0"

10'-0"

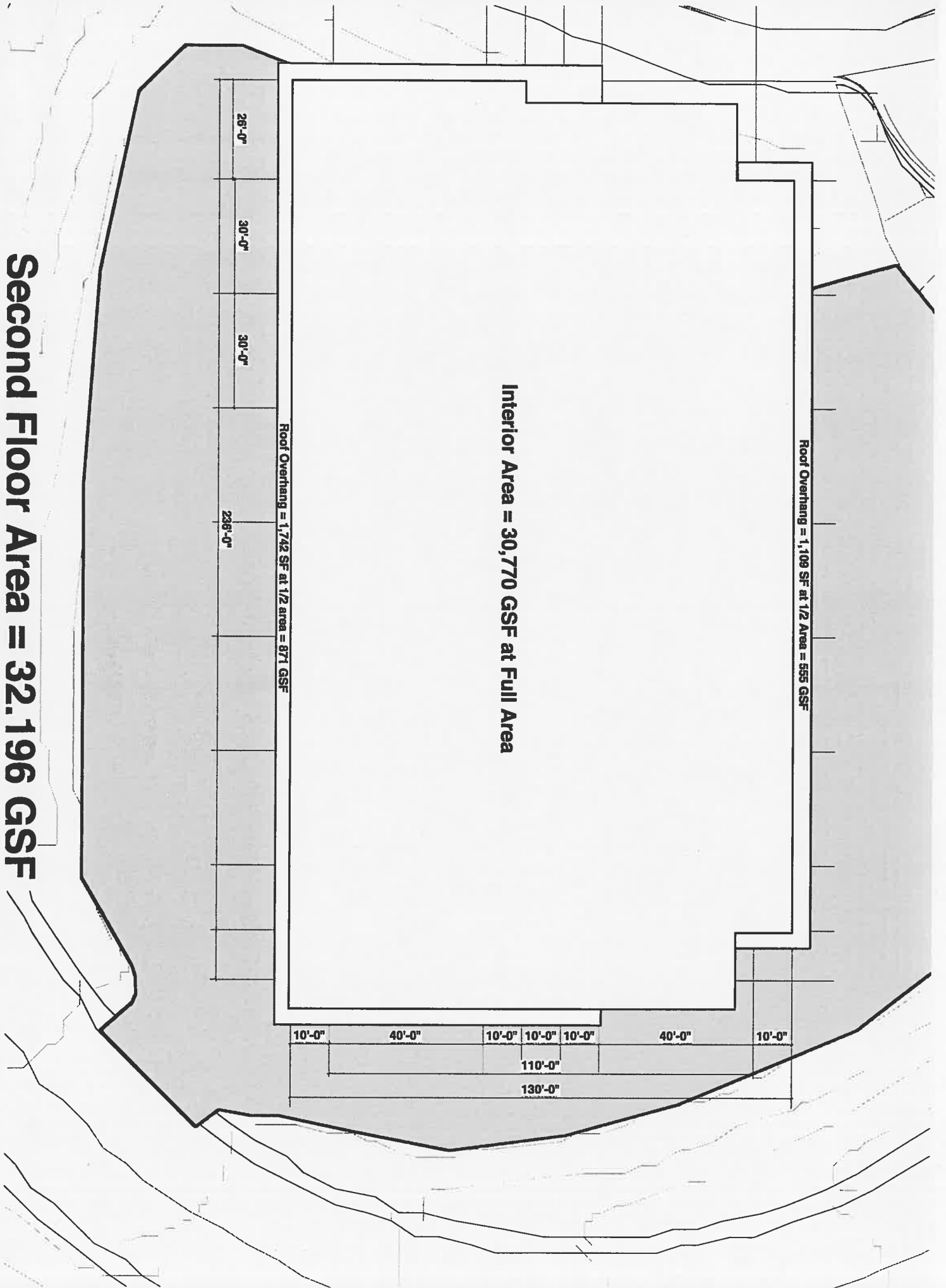
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130'-0"

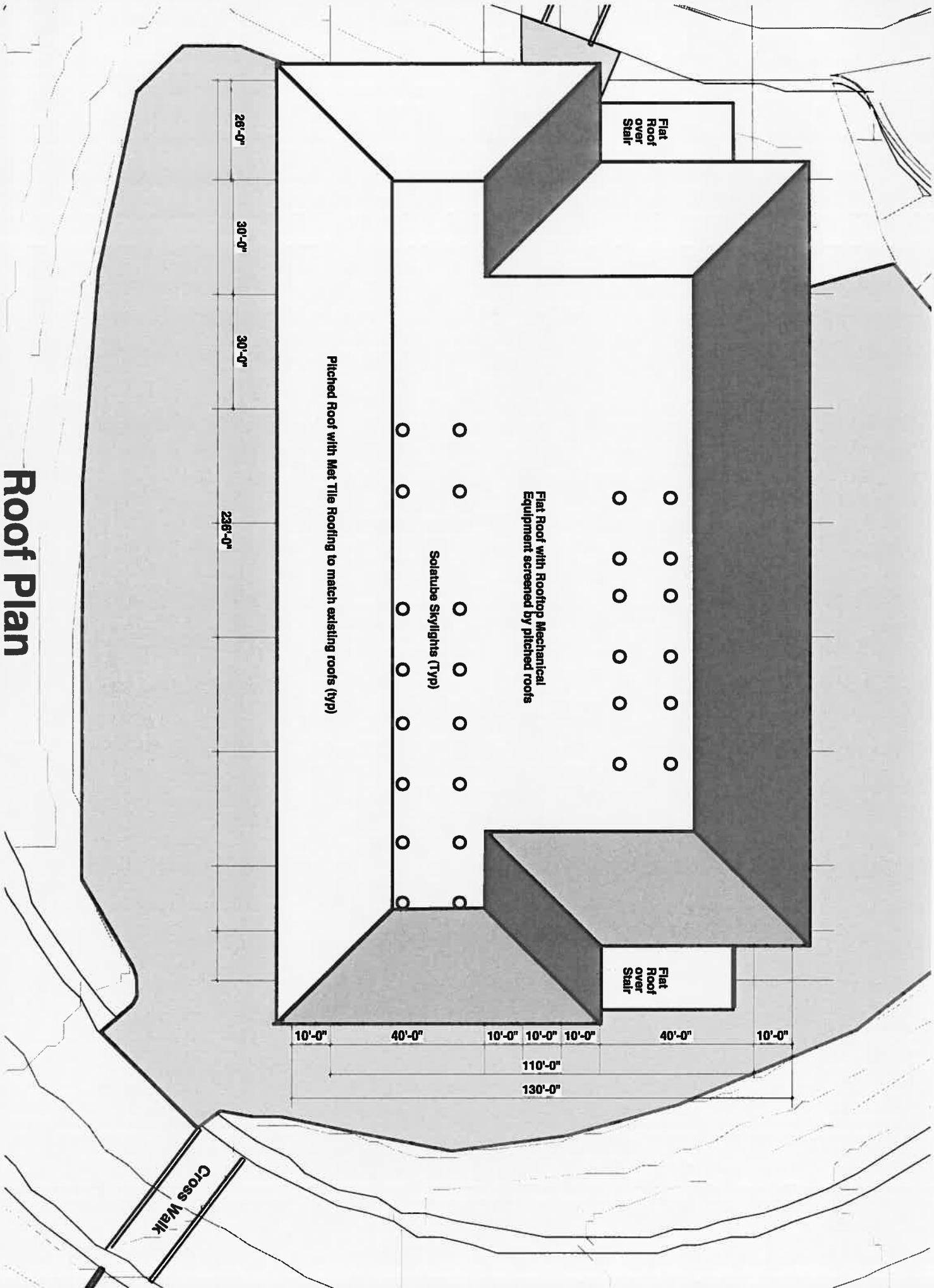
First Floor Area = 29.249 GSF



Second Floor Area = 32.196 GSF



Roof Plan



2017-21 FIVE YEAR CAPITAL OUTLAY PLAN
(2017-18 FIRST FUNDING YEAR)

Victor Valley CCD

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____
Roger Wagner
(Chief Executive Officer
or their designee)

Title _____ Superintendent/President

Date _____

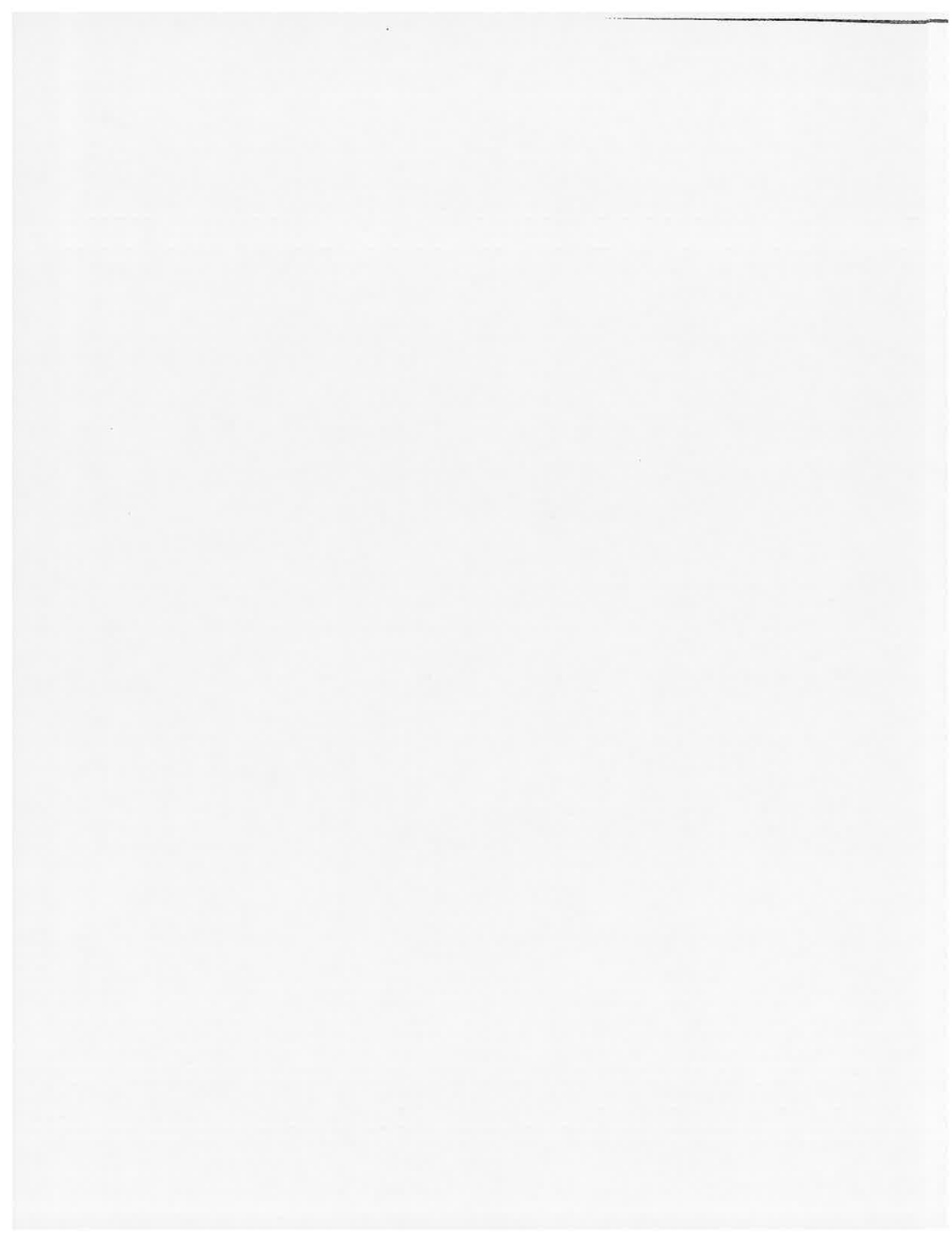
Contact Person Stephen R. Garcia

Telephone (760) 245-4271

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval



Inventory of Land

Victor Valley CCD

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Future College Facility Caughlin Road Phelan, California 95371	160.0
Victor Valley Community College 18422 Bear Valley Road Victorville, California 92395	252.6
Regional Public Safety Training Center 19190 Navajo Road Apple Valley Calif	9.8
Workforce Development Center Main St & HWY 395 Hesperia , Ca 92345	55.0

Legislative Districts

Campus	Assembly	Senate	House
Victor Valley Community College	34	17	0

Instructional Delivery Locations

Victor Valley CCD

Address

Victor Valley Community College
18422 Bear Valley Road
Victorville, California 92395

Apple Valley High School
11837 Navajo Road
Apple Valley, CA

Crosswalk High School
12061 Jacaranda Ave. Ste 5
Hesperia, CA

Excelsior Education Center
12217 Spring Valley Parkway
Victorville, CA

Hesperia High School
9898 Maple Avenue
Hesperia, CA

High Desert Villas
16850 Jasmine
Victorville, CA

Hook Community Center
14973 Joshua Street
Victorville, CA

SoCal Logistical Airport
18368 Phantom West
Victorville, CA

Spring Valley Lake Country Club
13229 Spring Valley Parkway
Victorville, CA

Sterling Inn
17738 Francesca Street
Victorville, CA

Victor Valley High School
16500 Mojave Drive
Victorville, CA

Victor Valley Waste Water District Treatment Plant
20111 Shay Road
Victorville, CA

Lewis Center for Educational Research
17500 Mana Road
Apple Valley, Ca 92307

Instructional Delivery Locations

Victor Valley CCD

Address

World Traditional TaeKwon Do Schools. Inc.
17216 Lilac Street Unit #3
Hesperia, Ca 92345

No.	Project	Occupancy	Source	Schedule of Funds						
				2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
15	Workforce Development Center - Phas 19,000	2024/2025 \$13,920,000	State	Victor Valley Community College						
								(P) \$504,000	(W) \$669,000	
16	Campus-wide Parking & Traffic Improv 2019/2020	\$3,500,600	NonState	Victor Valley Community College						
								(C)(P)(W) \$3,500,600		

District Lecture Capacity/Load Ratios

Victor Valley CCD

No.	Project	WSCH	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
2	Vocational Building Expansion -154 -359 2016/2017 Victor Valley Community College									
5	Building 52 Renovation to Classrooms 5,825 13,578 2019/2020 Victor Valley Community College					53,501 109%				
6	Building 50 renovation to Classrooms 4,200 9,790 2019/2020 Victor Valley Community College					63,291 129%				
4	Engineering & Arts Building 2,200 5,128 2020/2021 Victor Valley Community College					68,420 139%				
9	Old Nursing Bldg #32 Modernization 0 0 2020/2021 Victor Valley Community College					68,420 139%				
10	Art Building # 22 Modernization 0 0 2020/2021 Victor Valley Community College					68,420 139%				
12	Liberal Arts Building #30 Modernization 0 0 2020/2021 Victor Valley Community College					68,420 139%				
14	Workforce Development - Phase I 5,000 11,655 2022/2023 Victor Valley Community College								80,075 163%	
15	Workforce Development Center - Phase II 3,000 6,342 2024/2025 Victor Valley Community College									
	Lecture Actual*/Projected WSCH			2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	17,281 Cumulative Capacity			46,162	47,625	49,133	49,054	49,054	49,054	49,054
	Capacity/Load Ratio			87%	84%	81%	129%	139%	139%	163%

District Laboratory Capacity/Load Ratios

Victor Valley CCD

No.	Project	WSCH	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
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1	Health & Science Building 12,172 5,369 2015/2016 Victor Valley Community College									
2	Vocational Building Expansion 4,938 711 2016/2017 Victor Valley Community College									
4	Engineering & Arts Building 10,898 4,112 2020/2021 Victor Valley Community College						59,849 55%			
7	Academic Commons Building #42 Renovation 1,300 1,131 2020/2021 Victor Valley Community College						60,980 56%			
9	Old Nursing Bldg #32 Modernization 0 0 2020/2021 Victor Valley Community College						60,980 56%			
12	Liberal Arts Building #30 Modernization 0 0 2020/2021 Victor Valley Community College						60,980 56%			
11	Buildings 62 & 63 Conversion 0 0 2021/2022 Victor Valley Community College							60,980 56%		
14	Workforce Development - Phase I 12,000 4,669 2022/2023 Victor Valley Community College								65,649 60%	
15	Workforce Development Center - Phase II 10,000 5,067 2024/2025 Victor Valley Community College									
Laboratory Actual*/Projected WSCH				2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
121,622	Cumulative Capacity			96,791	101,395	104,607	109,554	109,554	109,554	109,554
	Capacity/Load Ratio			51%	55%	53%	51%	56%	56%	60%

No.	Project	Off ASF	FTE	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
1	Health & Science Building 1,640 12 2015/2016 Victor Valley Community College										
3	Student Services One-Stop Center -8,442 -60 2018/2019 Victor Valley Community College					333 59%					
8	Structurally Repair Administration Building #55 0 0 2018/2019 Victor Valley Community College					333 59%					
6	Building 50 renovation to Classrooms 1,430 10 2019/2020 Victor Valley Community College						343 58%				
4	Engineering & Arts Building 2,400 17 2020/2021 Victor Valley Community College							360 60%			
7	Academic Commons Building #42 Renovation -1,243 -9 2020/2021 Victor Valley Community College								351 59%		
9	Old Nursing Bldg #32 Modernization 1,244 9 2020/2021 Victor Valley Community College							360 60%			
10	Art Building # 22 Modernization 0 0 2020/2021 Victor Valley Community College							360 60%			
12	Liberal Arts Building #30 Modernization 0 0 2020/2021 Victor Valley Community College							360 60%			
11	Buildings 62 & 63 Conversion 0 0 2021/2022 Victor Valley Community College									360 60%	

District Office Capacity/Load Ratios

Victor Valley CCD

No.	Project	Off ASF	FTE	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
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- 14 Workforce Development - Phase I
5,000 31 2022/2023
Victor Valley Community College
- 15 Workforce Development Center - Phase II
2,000 13 2024/2025
Victor Valley Community College

392
65%

Office	Actual*	Projected FTE	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
53,407	381	543	70%	569	592	600	600	600	600
	Cumulative Capacity	393	69%	333	343	360	360	360	392
	Capacity/Load Ratio	70%	69%	56%	57%	60%	60%	60%	65%

Five Year Construction Plan
District Library Capacity/Load Ratios

Victor Valley CCD

No.	Project	Lib ASF	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
3	Student Services One-Stop Center -1,422 2018/2019 Victor Valley Community College			50,691 113%						
7	Academic Commons Building #42 Renovation -4,367 2020/2021 Victor Valley Community College						46,324 99%			
9	Old Nursing Bldg #32 Modernization -403 2020/2021 Victor Valley Community College						45,921 98%			
11	Buildings 62 & 63 Conversion 0 2021/2022 Victor Valley Community College							45,921 95%		
14	Workforce Development - Phase I 2,000 2022/2023 Victor Valley Community College								47,921 100%	
15	Workforce Development Center - Phase II 1,000 2024/2025 Victor Valley Community College									
Library		Actual*/Projected ASF		2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
52,113	Cumulative Capacity		43,875	44,889	45,933	47,009	48,114	48,114	48,114	48,114
	Capacity/Load Ratio		52,113 119%	52,113 116%	50,691 110%	50,691 108%	45,921 95%	45,921 95%	47,921 95%	47,921 100%

District AV/TV Capacity/Load Ratios

Victor Valley CCD

No.	Project	AV/TV ASF	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
-----	---------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

1 Health & Science Building
300 2015/2016
Victor Valley Community College

4 Engineering & Arts Building
600 2020/2021
Victor Valley Community College

5,936
44%

12 Liberal Arts Building #30 Modernization
0 2020/2021
Victor Valley Community College

5,936
44%

14 Workforce Development - Phase I
500 2022/2023
Victor Valley Community College

6,436
47%

15 Workforce Development Center - Phase II
500 2024/2025
Victor Valley Community College

AV/TV Actual*/Projected ASF	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
5,036	13,202	13,288	13,377	13,468	13,562	13,562	13,562
Cumulative Capacity	5,036	5,336	5,336	5,336	5,936	5,936	6,436
Capacity/Load Ratio	38%	40%	40%	40%	44%	44%	47%

Load Distribution and Staff Forecast

Victor Valley CCD

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2013	416	132,766	2,058	130,708	4,745	45,957	80,006
2014	445	136,974	2,055	134,919	5,397	45,873	83,650
Forecast							
2015	475	141,317	2,120	139,197	5,568	45,935	87,694
2016	508	145,797	1,458	144,339	5,774	46,188	92,377
2017	543	150,413	1,504	148,909	5,956	46,162	96,791
2018	569	155,180	1,552	153,628	4,609	47,625	101,395
2019	592	160,096	1,601	158,495	4,755	49,133	104,607
2020	600	165,165	1,652	163,513	4,905	49,054	109,554
2021							

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Victor Valley Community College	139,920	132,766	136,974	141,317	145,797	150,413	155,180	160,096	165,165	
Total	<u>139,920</u>	<u>132,766</u>	<u>136,974</u>	<u>141,317</u>	<u>145,797</u>	<u>150,413</u>	<u>155,180</u>	<u>160,096</u>	<u>165,165</u>	

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2015/2016	11,146	1	3,795	11,490	20,340	6,309	41,934
2016/2017	11,471	1	3,795	11,490	20,340	7,265	42,890
2017/2018	11,806	1	3,795	11,490	20,340	8,250	43,875
2018/2019	12,151	1	3,795	11,490	20,340	9,264	44,889
2019/2020	12,506	1	3,795	11,490	20,340	10,308	45,933
2020/2021	12,872	1	3,795	11,490	20,340	11,384	47,009
2021/2022	13,248	1	3,795	11,490	20,340	12,489	48,114

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2015	2016	2017	2018	2019	2020	2021
Victor Valley Community College	41,934 (100%)	42,890 (100%)	43,875 (100%)	44,889 (100%)	45,933 (100%)	47,009 (100%)	48,114 (100%)
Total	<u>41,934</u>	<u>42,890</u>	<u>43,875</u>	<u>44,889</u>	<u>45,933</u>	<u>47,009</u>	<u>48,114</u>

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2015/2016	11,146	1	3,500	4,500	4,500	537	13,037
2016/2017	11,471	1	3,500	4,500	4,500	618	13,118
2017/2018	11,806	1	3,500	4,500	4,500	702	13,202
2018/2019	12,151	1	3,500	4,500	4,500	788	13,288
2019/2020	12,506	1	3,500	4,500	4,500	877	13,377
2020/2021	12,872	1	3,500	4,500	4,500	968	13,468
2021/2022	13,248	1	3,500	4,500	4,500	1,062	13,562

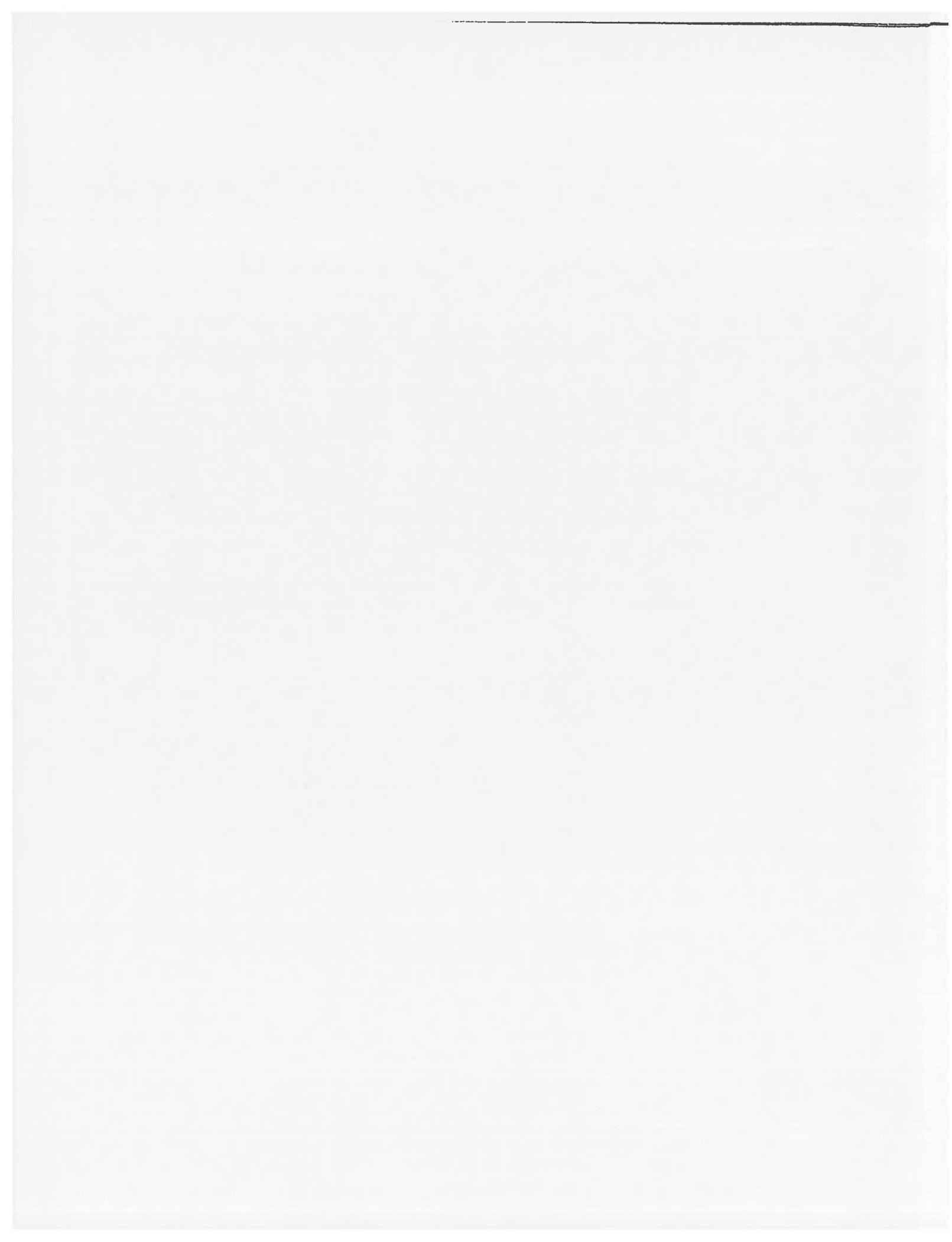
Load Distribution and Staff Forecast

Victor Valley CCD

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2015	2016	2017	2018	2019	2020	2021
Victor Valley Community College	13,037 (100%)	13,118 (100%)	13,202 (100%)	13,288 (100%)	13,377 (100%)	13,468 (100%)	13,562 (100%)
Total	<u>13,037</u>	<u>13,118</u>	<u>13,202</u>	<u>13,288</u>	<u>13,377</u>	<u>13,468</u>	<u>13,562</u>



Campus Lecture Capacity/Load Ratios

Victor Valley Community College

No.	Project	WSCH	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
2	Vocational Building Expansion -154 2016/2017 Victor Valley Community College					53,501 109%				
5	Building 52 Renovation to Classrooms 5,825 13,578 2019/2020 Victor Valley Community College					63,291 129%				
6	Building 50 renovation to Classrooms 4,200 9,790 2019/2020 Victor Valley Community College					68,420 139%				
4	Engineering & Arts Building 2,200 5,128 2020/2021 Victor Valley Community College					68,420 139%				
9	Old Nursing Bldg #32 Modernization 0 0 2020/2021 Victor Valley Community College					68,420 139%				
10	Art Building # 22 Modernization 0 0 2020/2021 Victor Valley Community College					68,420 139%				
12	Liberal Arts Building #30 Modernization 0 0 2020/2021 Victor Valley Community College					68,420 139%				
14	Workforce Development - Phase I 5,000 11,655 2022/2023 Victor Valley Community College								80,075 163%	
15	Workforce Development Center - Phase II 3,000 6,342 2024/2025 Victor Valley Community College									
	Lecture Actual*/Projected WSCH			2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	17,281 Cumulative Capacity			46,162	47,625	49,133	49,054	49,054	49,054	49,054
	Capacity/Load Ratio			87%	84%	81%	129%	139%	139%	163%

Campus Office Capacity/Load Ratios

Victor Valley Community College

No.	Project	FTE	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
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- 14 Workforce Development - Phase I
5,000 31 2022/2023
Victor Valley Community College
392
65%
- 15 Workforce Development Center - Phase II
2,000 13 2024/2025
Victor Valley Community College

Office	Actual*/Projected FTE	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
53,407	Cumulative Capacity	543	569	592	600	600	600	600
	Capacity/Load Ratio	70%	69%	56%	57%	60%	60%	65%

Campus Library Capacity/Load Ratios

Victor Valley Community College

No.	Project	Lib ASF	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
-----	---------	---------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

3 Student Services One-Stop Center
 -1,422 2018/2019
 Victor Valley Community College
 50,691
 113%

7 Academic Commons Building #42 Renovation
 -4,367 2020/2021
 Victor Valley Community College
 46,324
 99%

9 Old Nursing Bldg #32 Modernization
 -403 2020/2021
 Victor Valley Community College
 45,921
 98%

11 Buildings 62 & 63 Conversion
 0 2021/2022
 Victor Valley Community College
 45,921
 95%

14 Workforce Development - Phase I
 2,000 2022/2023
 Victor Valley Community College
 47,921
 100%

15 Workforce Development Center - Phase II
 1,000 2024/2025
 Victor Valley Community College

Library	Actual*/Projected ASF	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
52,113	Cumulative Capacity	43,875	44,889	45,933	47,009	48,114	48,114	48,114
	Capacity/Load Ratio	52,113	52,113	50,691	50,691	45,921	45,921	47,921
		119%	116%	110%	108%	95%	95%	100%

Campus AV/TV Capacity/Load Ratios

Victor Valley Community College

No.	Project	AVTV ASF	Occupancy	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
-----	---------	----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

1 Health & Science Building
300 2015/2016
Victor Valley Community College

4 Engineering & Arts Building
600 2020/2021
Victor Valley Community College

5,936
44%

12 Liberal Arts Building #30 Modernization
0 2020/2021
Victor Valley Community College

5,936
44%

14 Workforce Development - Phase I
500 2022/2023
Victor Valley Community College

6,436
47%

15 Workforce Development Center - Phase II
500 2024/2025
Victor Valley Community College

AV/TV 5,036	Actual*/Projected ASF	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
		13,202	13,288	13,377	13,468	13,562	13,562	13,562
		5,036	5,336	5,336	5,336	5,936	5,936	6,436
		38%	40%	40%	40%	44%	44%	47%

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2013	416	132,766	2,058	130,708	4,745	45,957	80,006
2014	445	136,974	2,055	134,919	5,397	45,873	83,650
Forecast							
2015	475	141,317	2,120	139,197	5,568	45,935	87,694
2016	508	145,797	1,458	144,339	5,774	46,188	92,377
2017	543	150,413	1,504	148,909	5,956	46,162	96,791
2018	569	155,180	1,552	153,628	4,609	47,625	101,395
2019	592	160,096	1,601	158,495	4,755	49,133	104,607
2020	600	165,165	1,652	163,513	4,905	49,054	109,554
2021							

Load Distribution and Staff Forecast

Victor Valley Community College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	404.0		404.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	24.0		24.0
Department Administrators	10.0		10.0
Librarians Include certificated director of audio/visual, et. al.	5.0		5.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	32.0		32.0
Fall 2015 Totals	475.0	0.0	475.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	432.0		432.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
Department Administrators	10.0		10.0
Librarians Include certificated director of audio/visual, et. al.	5.0		5.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	36.0		36.0
Fall 2016 Totals	508.0	0.0	508.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	462.0		462.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	27.0		27.0
Department Administrators	11.0		11.0
Librarians Include certificated director of audio/visual, et. al.	5.0		5.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	38.0		38.0
Fall 2017 Totals	543.0	0.0	543.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	484.0		484.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0		28.0
Department Administrators	11.0		11.0
Librarians Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	40.0		40.0
Fall 2018 Totals	569.0	0.0	569.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	507.0		507.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0		28.0
Department Administrators	11.0		11.0
Librarians Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	40.0		40.0
Fall 2019 Totals	592.0	0.0	592.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	512.0		512.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29.0		29.0
Department Administrators	12.0		12.0
Librarians Include certificated director of audio/visual, et. al.	6.0		6.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	41.0		41.0
Fall 2020 Totals	600.0	0.0	600.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
-----	---	--	---

Instructors

Counselors

Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.

Department Administrators

Librarians

Include certificated director of audio/visual, et. al.

Institutional Administrators

Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.

Fall 2021 Totals

0.0

0.0

0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2016 - 2022

Victor Valley Community College

Cumulative Summary of Existing and Proposed Areas, 2016-2022

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	17,281	121,622	53,407	52,113	5,036	42,020	25,331	8,549	100,399	425,758
1 2015/2016 Health & Science Building		12,172	1,640		300				400	14,512
		133,794	55,047		5,336				100,799	440,270
2 2016/2017 Vocational Building Expansion	-154	4,938								4,784
	17,127	138,732								445,054
3 2018/2019 Student Services One-Stop Center			-8,442	-1,422						-9,864
			46,605	50,691						435,190
4 2020/2021 Engineering & Arts Building	2,200	10,898	2,400		600				2,370	18,468
	19,327	149,630	49,005		5,936				103,169	453,658
5 2019/2020 Building 52 Renovation to Classrooms	5,825									5,825
	25,152									459,483
6 2019/2020 Building 50 renovation to Classrooms	4,200		1,430							5,630
	29,352		50,435							465,113
7 2020/2021 Academic Commons Building #42 Renovation		1,300	-1,243	-4,367					2,440	-1,870
		150,930	49,192	46,324					105,609	463,243
8 2018/2019 Structurally Repair Administration Building #55									91	91
									105,700	463,334
9 2020/2021 Old Nursing Bldg #32 Modernization			1,244	-403						841
			50,436	45,921						164,175
10 2020/2021 Art Building # 22 Modernization										
11 2021/2022 Buildings 62 & 63 Conversion										
12 2020/2021 Liberal Arts Building #30 Modernization										
13 2020/2021 Practice Fields/Track									7,620	7,620
									113,320	471,795
Total Existing and Proposed Space	29,352	150,930	50,436	45,921	5,936	42,020	25,331	8,549	113,320	471,795

Capacity of Net Existing On-Campus ASF

Victor Valley Community College

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	17,281	42.9	40,282

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources	1,274	492	259	0956 Manufacturing and Industrial Technology	2,862	385	743
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	24,877	257	9,680
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologies		235		1200 Health	11,842	214	5,534
0400 Biological Sciences	11,020	235	4,689	1300 Family and Consumer Sciences	1,622	257	631
0500 Business and Management	1,196	128	934	1400 Law		150	
0600 Media and Communications		214		1500 Humanities (Letters)	10,247	150	6,831
0700 Information Technology	3,796	171	2,220	1600 Library Science		150	
0800 Education		321		1700 Mathematics	4,857	150	3,238
0900 Engineering & Industrial Technologies	9,456	321	2,946	1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	10,718	257	4,170
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	8,331	214	3,893
0948 Automotive Technology	6,982	856	816	2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	5,466	257	2,127
0952 Construction Crafts Technology	7,076	749	945				
Totals					121,622		49,656
Campus Avg Lab ASF/100 WSCH						245	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	53,407	140	381

District Priority : 1 Health & Science Building

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$14,277,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2013/2014	2013/2014	2014/2015	2015/2016	2015/2016
Estimated Cost		\$427,000	\$511,000	\$12,518,000	\$821,000	

Explain why this project is needed:

This project constructs a new permanent 14,880 ASF / 21,200 GSF science and health/nursing laboratory building on the main campus at Victor Valley College. It will be in the form of a one story building located adjacent the existing one story Science Building. The original design for the Science Building was based upon enlarging the lab capacity as enrollments grew by adding an additional row of Life and Physical Science Laboratories on the west side of the building. The existing science prep spaces (lab service) are unchanged, as their location and present size anticipated this expansion.

Across a hallway from the new science labs are new laboratories and offices for the Health/Nursing programs, including Skills labs and SIM (simulation) labs for training in various health specialties: OB/Gyn, Pediatrics, ICU, Medical/Surgical Patient Room, and Psychology. Each SIM Lab will have a control room and a group Debriefing Room using one way glass and video cameras for observation and critique.

The new building will be free-standing and will be situated to provide convenient access from the new science labs to the existing science prep spaces. Concurrently, the new nursing/allied health labs will be close to the existing Nursing Building which will continue to accommodate part of the nursing program. It will be remodeled as a future secondary effects project with with some vacated labs converted to lecture space for these programs.

For the 2011 Fall Semester, the existing Science Building laboratories were used at 121.9 percent of capacity. The Allied Health/Nursing Building laboratories were used at 314.4 percent of capacity. In addition, the Health programs also used the Technology Center Lab room 143 and Lower Portable room 7 (at 176.7 percent of capacity). These use data demonstrate a clear need for additional science and health laboratory classrooms. Concurrently, classrooms on campus were used at 121.4%, representing an immediate shortage of 11,000 ASF, approximately 14 classrooms.

It will incorporate new labs in the health and science fields including:

- Nursing
- Allied Health
- Health Simulation Labs
- Biology
- Chemistry
- Earth Science

Upon completion of the new building, a Nursing lab on the lower campus in temporary Building 66-A/B,Rm. # LP-7 housing 918 ASF will be vacated and removed.

District Priority No.: **1 Health & Science Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		12,172	1,640		300	400	14,512
Project Secondary							
Project Net ASF		12,172	1,640		300	400	14,512

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Anatomy and Physiology	2,760	235	1,174				
1200 Health	-918	214	-429				
1200 Health Information Technology	1,100	214	514				
1200 Nursing	6,250	214	2,921				
1200 Surgical Technician	380	214	178				
1900 Chemistry, General	1,400	257	545				
1900 Physical Sciences, General	1,200	257	467				
Laboratory Totals	12,172		5,369				

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	1,640	140	11.71

District Priority : **2 Vocational Building Expansion**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$6,647,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2015/2016	2015/2016	2016/2017
Estimated Cost		\$156,000	\$238,000	\$5,905,000	\$348,000	

Explain why this project is needed:

This project constructs a new Vocational Lab Building on the lower campus of Victor Valley College. It addresses the 2015 Master Plan recommendation to expand automotive labs, replace the welding lab, and add classrooms to support all the vocational programs on the lower campus. It also addresses the critical shortage of toilet facilities there.

The project comprises new and remodelled construction to create 3,999 ASF of Auto/Diesel Mechanics Labs, 3,800 ASF of Welding labs, and 2,600 ASF of lecture classrooms, supported by public toilets and utility space. The project will require relocating the Digital Animation Laboratory currently located in a portable building that occupies the location of one new building. It will temporarily be relocated to another portable building nearby.

The Automotive Building #64 was built in 1970 and the Welding Building #61 in 1980. They are among the oldest at the VVC Campus and in dire need of upgrading. For the 2011 Fall Semester, the last year usage data was compiled by lab, the Welding laboratory was used at 150.6 percent of capacity and the Auto laboratories were used at 546.3 percent of capacity. There are currently no permanent lecture classrooms serving the vocational labs on the lower campus.

After completion of the project, the current Welding Lab at 2,862 ASF will be taken off line and remodeled to a new use under a later project. In addition, three temporary classrooms in Building #66A/B rooms number LP-5, LP-6, and LP-8, all at 918 ASF, will be permanently removed.

District Priority No.: **2 Vocational Building Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,600	7,800					10,400
Project Secondary	-2,754	-2,862					-5,616
Project Net ASF	-154	4,938					4,784

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	-154	42.9	-359

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0948 Automotive Technology	4,000	856	467				
0956 Manufacturing and Industrial Technolo	3,800	385	987	0956 Manufacturing and Industrial Technolo	-2,862	385	-743
				Laboratory Totals	4,938		711

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

District Priority : **3 Student Services One-Stop Center**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$9,286,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2018/2019
Estimated Cost		\$289,000	\$347,000	\$8,648,000	\$2,000	

Explain why this project is needed:

This project constructs a new 15,255 ASF / 19,200 GSF One-Stop Student Services building to accommodate all the college student services functions under one roof. It will create a logical matriculation service flow for students which will include:

- Admissions & Records
- Assessment Center
- Orientation
- Financial Aid & Scholarships
- Veterans Services
- Counseling & Program Advisement
- EOPS/CARE
- DSP&S Counseling
- CalWORKS
- Registration
- Bursar.

It will free up current student services space in buildings 50, 52, and 55 for other uses and also allow the elimination of several temporary buildings and recapture of other spaces for their original uses, as recommended by the 2015 Master Plan.

District Priority No.: **3 Student Services One-Stop Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			13,734	1,183		338	15,255
Project Secondary			-22,176	-2,605		-338	-25,119
Project Net ASF			-8,442	-1,422			-9,864

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
			Laboratory Totals			0	0

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Office Totals	-8,442	140	-60.30

Project Intent And Scope

Victor Valley Community College

District Priority : **4 Engineering & Arts Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$27,755,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2020/2021	2020/2021	2020/2021
Estimated Cost		\$849,000	\$1,009,000	\$24,718,000	\$1,179,000	

Explain why this project is needed:

This project constructs a new laboratory building for the visual arts and engineering programs, many sustainable, on the upper main level of the Victor Valley College campus. It partially replaces labs on the lower campus in temporary buildings while confronting the chronic shortage of laboratory space within the arts and engineering and computer-based programs.

Responding to recommendations from the completed 2015 Facility Master Plan Update, the building will be located on an empty graded pad set aside for a major new multistory building. As such, there is no demolition of existing uses or relocation of parking. It will be adjacent the existing buildings 50 and 52 that are planned to be converted back to classrooms upon completion of the new One-Stop Center that will precede this project. As such this building will contain no lecture space other than a 100 seat lecture hall specifically intended for large art history and music appreciation course sections. Other lecture will take place in buildings 50 and 52 that are expected to provide the college up to 16 classrooms.

It would accomplish a master plan goal of "professionalizing" certain programs on the lower campus that are currently in "blue collar" industrial settings when many students are planning to seek 4 year degrees in "white collar" fields of engineering, ecology, sustainability, digital arts, photography, and animated media. Upon completion of this building, the vacated temporary buildings will be removed. Vacated permanent space will be repurposed for badly needed growth in the Auto, Welding, and Agriculture-Natural Resources programs. The new building with state-of-the-art labs will also replace the outmoded visual art and chemical-based photography facility in Building #22. Building #22 would be remodeled into classrooms and faculty offices as a secondary effect, providing up to 10 additional classrooms sorely needed on the west side of campus.

Given the fact that the present Central Plant is already at capacity and a long distance from this new building site, the new building will be provided its own self contained heating and cooling which, as a demonstration for the instructional programs there, will be highly sustainable using photovoltaics, recycled water, and other new technologies. The building will recognize the hot summer / cold winter desert climate by being oriented with its broad facade facing south for welcome winter heating while its overhangs provide shading against the high summer sun. The east and west facades that are exposed to the hottest temperatures are kept narrow and occupied by stairs and toilet rooms. Outdoor service yards are on the south and north sides of the building, the south ones occupied by programs such as Renewable Energy that requires ample solar exposure, and the north ones occupied by programs such as Robotics that need shade and wind protection. The project will add about 21,300 total WSCH to the campus.

Project Intent And Scope

Victor Valley Community College

District Priority No.: **4 Engineering & Arts Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,200	29,450	2,400		600	2,370	37,020
Project Secondary		-18,552					-18,552
Project Net ASF	2,200	10,898	2,400		600	2,370	18,468

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	2,200	42.9	5,128

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Natural Resources	1,500	492	305				
0200 Architecture and Architectural Technol	500	257	195	0200 Architecture and Architectural Technol	-698	257	-272
0200 Architecture and Related Technologies	1,600	257	623	0200 Architecture and Related Technologies	-1,610	257	-626
0300 Environmental Technology	1,500	235	638				
0600 Digital Media	2,100	214	981				
0600 Journalism	1,400	214	654				
0900 Drafting Technology	1,250	321	389	0900 Drafting Technology	-888	321	-277
0900 Electronics and Electric Technology	2,400	321	748	0900 Electronics and Electric Technology	-2,281	321	-711
0900 Water and Wastewater Technology	1,900	321	592				
0945 Industrial Systems Technology and Mai	1,500	556	270	0945 Industrial Systems Technology and Mai	-3,233	556	-581
0946 Environmental Control Technology (HV	1,700	556	306				
1000 Applied Design	1,600	257	623				
1000 Art (Painting, Drawing and Sculpture)	5,400	257	2,101	1000 Art (Painting, Drawing and Sculpture)	-3,979	257	-1,548
1000 Graphic Arts and Design	1,400	257	545	1000 Graphic Arts and Design	-2,901	257	-1,129
1000 Photography	3,700	257	1,440	1000 Photography	-2,962	257	-1,153
				Laboratory Totals	10,898		4,112

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	2,400	140	17.14

District Priority : **5 Building 52 Renovation to Classrooms**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$1,719,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2017/2018	2019/2020	2019/2020	2019/2020
Estimated Cost		\$56,000	\$72,000	\$1,504,000	\$87,000	

Explain why this project is needed:

The 2015 Master Plan cited the lack of classrooms on campus, especially on the main upper campus. This shortage has led to classroom sections being held in temporary buildings on the lower campus and in lab space -- already in short supply. The Plan also cited the fragmented student services operation, partly occupying Building 52, as needing to be consolidated into one building.

This project is a secondary effect to the new Student Services One Stop Center. Building 52, built in 1965, was originally designed for classrooms and administrative offices was later converted to mostly classrooms and then most recently to student services. This project re-converts the vacated student services offices back to mostly classrooms. It will provide a pool of classrooms to serve the upper main campus. An existing 1,452 ASF Data Processing facility will be replaced by expanded public toilets and janitorial space needed for code compliance.

District Priority No.: **5 Building 52 Renovation to Classrooms**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,825						5,825
Project Secondary							
Project Net ASF	5,825						5,825

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	5,825	42.9	13,578

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Victor Valley Community College

District Priority : **6 Building 50 renovation to Classrooms**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$1,337,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2017/2018	2018/2019	2018/2019	2019/2020
Estimated Cost		\$40,000	\$53,000	\$1,148,000	\$96,000	

Explain why this project is needed:

The 2015 Master Plan cited the lack of classrooms on campus, especially on the main upper campus. This shortage has led to classroom sections being held in temporary buildings on the lower campus and in lab space – already in short supply. The Plan also cited the fragmented student services operation, partly occupying Building 50, as needing to be consolidated into one building.

This project is a secondary effect to the new Student Services One Stop Center. Building 50, built in 1965, was originally designed for classrooms and faculty offices. This project re-converts the vacated student services office and testing spaces back to its original design. It will provide a pool of classrooms and faculty offices to serve the upper main campus.

The project upon completion will permit the removal of three temporary classrooms from the lower campus in Building #66A/B, rooms LP-10, LP-11, LP-12

District Priority No.: **6 Building 50 renovation to Classrooms**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	4,200		1,430				5,630
Project Secondary							
Project Net ASF	4,200		1,430				5,630

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	4,200	42.9	9,790

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	0		0

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Office Totals	1,430	140	10.21

Project Intent And Scope

Victor Valley Community College

District Priority : **7 Academic Commons Building #42 Renovation**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$1,502,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2020/2021
Estimated Cost		\$23,000	\$39,000	\$772,000	\$668,000	

Explain why this project is needed:

The Academic Commons Building #42 was the original college library built in 1965. After completion of the new Learning Resource Center #41 (Library) in 1996, Building #42 was remodeled with state funding into a Tutoring Center. Following a relocation of tutoring into Building #21 Advanced Technology Building, it became a general use facility -- hence the name "Academic Commons".

This project restores Building #42 to its tutoring function and incorporates the tutoring and testing component of the Disabled Students Programs & Services (DSPS) as well. Since the building was already remodeled to this purpose, the cost for the reconversion is expected to be modest.

Three CIS computer labs and related faculty offices will be relocated to Building 21 and into space presently occupied by three tutoring services -- in essence trading places. Other functions including Cooperative Education and two of the academic dean's offices will be relocated to Buildings 30 and 50.

District Priority No.: **7 Academic Commons Building #42 Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		4,900	2,540			2,440	9,880
Project Secondary		-3,600	-3,783	-4,367			-11,750
Project Net ASF		1,300	-1,243	-4,367		2,440	-1,870

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1500 English	1,200	150	800	0700 Computer Information Systems	-1,200	171	-702
1700 Mathematics	2,500	150	1,667	1500 English	-600	150	-400
4900 Biological and Physical Sciences (and	600	257	233				
4900 General Studies	600	257	233	4900 Interdisciplinary Studies	-1,800	257	-700
				Laboratory Totals	1,300		1,131

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	-1,243	140	-8.88

District Priority : **8 Structurally Repair Administration Building #55**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$5,307,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2016/2017	2016/2017	2017/2018	2017/2018	2018/2019
Estimated Cost		\$161,000	\$196,000	\$4,900,000	\$50,000	

Explain why this project is needed:

Building #55 was constructed as a bridge over the campus lake and is the centerpiece of the college. The cantilevered steel floor framing was under-designed and is sagging along the window walls facing the lake. There is an additional weakness in that the design does not meet current DSA requirements for axial strength over the long dimension of the building. This is outlined in a report prepared by a structural Engineer. The project will structurally retrofit the building in order to correct the hazard and upgrade to current code.

Concurrent with the structural retrofit will be a reorganization of the interior spaces to accommodate all of college administration under one roof. Building 55 was built in 1989 to be the college administration building, but instead became a student services facility. With the completion of a new Student Services One-Stop Center in advance of this project, sufficient space will be vacated to accommodate all of college administration, presently spread out in four buildings. Of the four, Building 10A is a temporary building and will be removed. The others, including portions of Building 10 and 30 will be converted to academic offices, an expanded Board Room, and other support uses.

District Priority No.: **8 Structurally Repair Administration Building #55**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			8,800			400	9,200
Project Secondary			-8,800			-309	-9,109
Project Net ASF						91	91

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 220, 225, 230, 235, 255)

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

District Priority : **9 Old Nursing Bldg #32 Modernization**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$4,707,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2020/2021
Estimated Cost		\$198,000	\$265,000	\$3,994,000	\$250,000	

Explain why this project is needed:

This project is a secondary effect to the Health Professions Building. After vacating the existing nursing labs and other functions to the new building, the project remodels the existing space and the building itself modernized with state-of-the art infrastructure and required code upgrades.

District Priority No.: **9 Old Nursing Bldg #32 Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		3,496	3,883	4,367		450	12,196
Project Secondary		-3,496	-2,639	-4,770		-450	-11,355
Project Net ASF			1,244	-403			841

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1200 Health Occupations, General	3,496	214	1,634	1200 Health Occupations, General	-3,496	214	-1,634
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	1,244	140	8.89

District Priority : **10 Art Building # 22 Modernization**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$11,258,900

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2018/2019	2018/2019	2020/2021
Estimated Cost		\$462,000	\$610,900	\$9,206,000	\$980,000	

Explain why this project is needed:

Upon completion of the Engineering & Arts Lab Building, the District will renovate the old Art Building #22 into classrooms, labs, and faculty offices. It will create up to 10 classrooms and related faculty offices to supply badly needed classrooms to the west side of campus. The classrooms will be strategically located in between the newly expended health and science complex and the Advanced Technology Building.

District Priority No.: **10 Art Building # 22 Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,800		1,700			400	8,900
Project Secondary	-6,800		-1,700			-400	-8,900
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

District Priority : **11 Buildings 62 & 63 Conversion**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2021/2022
Estimated Cost						

Explain why this project is needed:

The 2015 College Master Plan has cited many lower campus "white collar" programs such as Electronics, Robotics, and Digital Animation/CAD as needing to be relocated to more appropriate facilities on the upper campus. This is to be accomplished via the new Engineering Arts Building. The lower campus is also cited as lacking any student study space and for its inappropriate location of the Dean and support staff responsible for the lower campus programs. Their offices in Building #64 occupy former faculty offices -- in turn relegating them to trailers and other temporary locations.

Building 62, built in 1970 designed as the college aviation hanger building will be converted from electronics labs to automotive labs more compatible with its high bay spaces.

Building 63, built in 1980, was designed for the college engineering drafting and architecture programs. These have evolved into computer-based CAD instruction for which the building is ill-suited. The vacated drafting labs will be redesigned into offices and meeting space for the Dean and staff and a new student study (satellite library) space -- in turn allowing the reinstatement of faculty offices in Building #64.

Project Intent And Scope
Victor Valley Community College

District Priority No.: **11 Buildings 62 & 63 Conversion**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		6,442	1,300	1,890			9,632
Project Secondary		-6,442	-1,300	-1,890			-9,632
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0949 Automotive Collision Repair	6,442	856	753	0949 Automotive Collision Repair	-6,442	856	-753
Laboratory Totals				0			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope
Victor Valley Community College

District Priority : **12 Liberal Arts Building #30 Modernization**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$8,988,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2020/2021
Estimated Cost		\$376,000	\$498,000	\$7,528,000	\$586,000	

Explain why this project is needed:

This project proposes to reconstruct the Liberal Arts Building (#30). This building currently houses the Liberal Arts, Earth Science and Mathematics Programs. The proposed project would reconstruct 16,624 ASF (22,022 GSF) to accommodate more efficient classroom, laboratory and office space. The original building was built in 1965 was the college's main science building. As such many rooms are oversized (typically 1,200 ASF or more) for the current usage. It also has never been comprehensively remodeled. The building has limited infrastructure, technology and space configuration and is no longer adequate to carry out program functions to serve the needs of the students. In addition, the mechanical/plumbing and electrical systems of the building are in poor condition and needs to be upgraded.

The reconstruction will consist of modernizing 8,668 ASF of Lecture, 2,193 ASF of Laboratory, 4,092 ASF of Office, 970 ASF of AV/TV and 701 ASF of additional instructional support spaces. New technology will be integrated throughout the building to meet program instructional requirements.

Project Intent And Scope

Victor Valley Community College

District Priority No.: **12 Liberal Arts Building #30 Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,668	2,193	4,092		970	701	16,624
Project Secondary	-8,668	-2,193	-4,092		-970	-701	-16,624
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1700 Mathematics, General	1,006	150	671	1700 Mathematics, General	-1,006	150	-671
1900 Earth Science	1,187	257	462	1900 Earth Science	-1,187	257	-462
Laboratory Totals				0			0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

District Priority : **13 Practice Fields/Track**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$9,450,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2020/2021
Estimated Cost		\$380,000	\$380,000	\$8,310,000	\$380,000	

Explain why this project is needed:

This project includes outdoor physical education facilities to replace an unsafe track and field facility. The current track is located along Fish Hatchery Road, a narrow, heavily used street that already needs to be widened -- unfortunately in the westerly direction of the PE fields due to existing buildings and other facilities on the opposite side of the street. This creates an unsafe environment for physical education classes. The replacement facility would include an all-weather playing field, a nine lane all weather track with areas for warm-up, shot put, discus, high jump, steeplechase, and the pole vault. The project would include lighting and bleachers and an electronic scoreboard designed for multiple physical education activities. A field house to replace the one lost in the 8.0 Landers Quake would provide lockers/shower rooms, classrooms, meeting space, storage, a training room, weight facility and toilets.

The present track does not meet NCAA requirements -- the curves are too sharp. The demolition of the old gym removed locker rooms, meeting rooms, training room and faculty offices.

District Priority No.: **13 Practice Fields/Track**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						7,620	7,620
Project Secondary							
Project Net ASF						7,620	7,620

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope
Victor Valley Community College

District Priority : **14 Workforce Development - Phase I**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$49,430,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019/2020	2019/2020	2020/2021	2021/2022	2022/2023
Estimated Cost		\$1,089,000	\$1,148,000	\$29,193,000	\$5,000,000	

Explain why this project is needed:

The Workforce Development Center is a Workforce Training Complex with major components that address a region emerging into a service economy. Victor Valley College's proposed Westside Center - Phase I would include, a Business Academy, an expanded Hospitality program with culinary components, and a Logistical Transportation program to support the SCLA with elements that could include a variety of aviation related programs and logistics technology programs. Each component would feature state of the art training, facilities, and equipment as well as short-term training opportunities and programs that provide degrees and certificates.

Phase I of the Westside Center would include 5000 ASF of Lecture, 12,000 ASF of Laboratory, 5,000 ASF of Office, and 5,500 ASF of instructional and academic support spaces.

This project is 100% locally funded (Bond Measure JJ) and is supported by the Colleges Educational Master Plan Update (2008) and the Facilities Master Plan.

District Priority No.: **14 Workforce Development - Phase I**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,000	12,000	5,000	2,000	500	3,000	27,500
Project Secondary							
Project Net ASF	5,000	12,000	5,000	2,000	500	3,000	27,500

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	5,000	42.9	11,655

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Other Interdisciplinary Studies	12,000	257	4,669				
				Laboratory Totals	12,000		4,669

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	5,000	140	35.71

Project Intent And Scope
Victor Valley Community College

District Priority : **15 Workforce Development Center - Phase II**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$13,920,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019/2020	2020/2021	2022/2023	2022/2023	2024/2025
Estimated Cost		\$504,000	\$669,000	\$11,213,000	\$1,534,000	

Explain why this project is needed:

This project proposes the construction of Phase II at the Workforce Development Center location. Phase II consists of a total of 19,000 ASF (26,000 GSF) and will include 3,000 ASF of Lecture, 10,000 ASF of Laboratory, 2000 ASF of Office, 1000 ASF of Library, 500 ASF of AV/TV and 2,500 ASF of additional instructional support spaces. The new building will further implement the Westside Center vision of a Workforce Training Complex to houses programs that address a region emerging into a service economy. Victor Valley College's proposed Westside Center - Phase II will include lecture and laboratory spaces to accomodate the growth of Business and Hospitality programs. This facility will feature state of the art facilities and equipment to meet the instructional delivery demands of the programs. The proposed building will also support general education to provide full academic opportunities to the students at the Westside Workforce Development Center.

The enrollment at Victor Valley College is expected to increase from 165,872 WSCH in 2009 to 211,990 WSCH in 2015 (27.8% in 4 years, average 4.6% per year). This Westside Center Phase II project will provide the neccessary space for growing the Business and Hospitality programs.

District Priority No.: **15 Workforce Development Center - Phase II**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,000	10,000	2,000	1,000	500	2,500	19,000
Project Secondary							
Project Net ASF	3,000	10,000	2,000	1,000	500	2,500	19,000

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	3,000	42.9	6,993

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0500 Business and Management	2,500	128	1,953				
1200 Health Occupations, General	2,500	214	1,168				
4900 Other Interdisciplinary Studies	5,000	257	1,946				
				Laboratory Totals	10,000		5,067

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	2,000	140	14.29

District Priority : **16 Campus-wide Parking & Traffic Improvements**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$3,500,600

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019/2020	2019/2020	2019/2020		2019/2020
Estimated Cost		\$200,000	\$220,600	\$3,080,000		

Explain why this project is needed:

This project will provide campus-wide improvements to traffic and parking lots.

Parking:

This project will add additional parking space to the existing parking at the college. Demolition and reconstruction of parking areas that have been severely damaged over time is included as part of this ongoing project. It is anticipated that these improvements will allow the College to address the parking needs of the campus through 2025. Parking lot lighting is being addressed as part of a separate energy efficiency project. This is a locally-funded project.

Traffic:

The ability of the existing road system to safely handle the increasing traffic at Victor Valley College is failing. This project will address and correct the following conditions. The College has closed off exiting traffic at one of four ingress-egress points at the request of the City of Victorville due to a high incidence of traffic accidents. The second entrance is an alleyway with a right-turn-only exit onto a divided parkway. The main entry/exit point is lighted (having the ability to stack only two vehicles in each of three lanes) at Bear Valley Road, a busy six-lane major thoroughfare. The remaining entrance is an unlighted exit, also onto Bear Valley Road. The city buses will not exit from this unlighted location due to safety hazards encountered when merging into heavy 45 mph through-traffic. This project will provide a new alternate exiting system at the lighted intersection with greater stacking capacity. It will be constructed to public works standards for roadways and create a four-lane loop around the campus (currently only 3/5 of the road is four-lane). The remaining 2/5 of the road does not meet minimum standards. This substandard portion is too narrow to establish a legal center division line.

Project Intent And Scope
Victor Valley Community College

District Priority No.: **16 Campus-wide Parking & Traffic Improvements**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

the 1990s, the number of people aged 65 and over in the United States is projected to increase from 20 million to 35 million (U.S. Census Bureau 1996).

As the number of people aged 65 and over increases, the number of people aged 75 and over is also expected to increase. In 1990, there were 10 million people aged 75 and over in the United States. By 2000, the number is projected to increase to 15 million (U.S. Census Bureau 1996).

As the number of people aged 75 and over increases, the number of people aged 85 and over is also expected to increase. In 1990, there were 3 million people aged 85 and over in the United States. By 2000, the number is projected to increase to 5 million (U.S. Census Bureau 1996).

As the number of people aged 85 and over increases, the number of people aged 95 and over is also expected to increase. In 1990, there were 1 million people aged 95 and over in the United States. By 2000, the number is projected to increase to 2 million (U.S. Census Bureau 1996).

As the number of people aged 95 and over increases, the number of people aged 100 and over is also expected to increase. In 1990, there were 200,000 people aged 100 and over in the United States. By 2000, the number is projected to increase to 400,000 (U.S. Census Bureau 1996).

As the number of people aged 100 and over increases, the number of people aged 105 and over is also expected to increase. In 1990, there were 20,000 people aged 105 and over in the United States. By 2000, the number is projected to increase to 40,000 (U.S. Census Bureau 1996).

As the number of people aged 105 and over increases, the number of people aged 110 and over is also expected to increase. In 1990, there were 2,000 people aged 110 and over in the United States. By 2000, the number is projected to increase to 4,000 (U.S. Census Bureau 1996).

As the number of people aged 110 and over increases, the number of people aged 115 and over is also expected to increase. In 1990, there were 200 people aged 115 and over in the United States. By 2000, the number is projected to increase to 400 (U.S. Census Bureau 1996).

As the number of people aged 115 and over increases, the number of people aged 120 and over is also expected to increase. In 1990, there were 20 people aged 120 and over in the United States. By 2000, the number is projected to increase to 40 (U.S. Census Bureau 1996).

As the number of people aged 120 and over increases, the number of people aged 125 and over is also expected to increase. In 1990, there were 2 people aged 125 and over in the United States. By 2000, the number is projected to increase to 4 (U.S. Census Bureau 1996).

As the number of people aged 125 and over increases, the number of people aged 130 and over is also expected to increase. In 1990, there were 0 people aged 130 and over in the United States. By 2000, the number is projected to increase to 0 (U.S. Census Bureau 1996).

As the number of people aged 130 and over increases, the number of people aged 135 and over is also expected to increase. In 1990, there were 0 people aged 135 and over in the United States. By 2000, the number is projected to increase to 0 (U.S. Census Bureau 1996).

As the number of people aged 135 and over increases, the number of people aged 140 and over is also expected to increase. In 1990, there were 0 people aged 140 and over in the United States. By 2000, the number is projected to increase to 0 (U.S. Census Bureau 1996).

As the number of people aged 140 and over increases, the number of people aged 145 and over is also expected to increase. In 1990, there were 0 people aged 145 and over in the United States. By 2000, the number is projected to increase to 0 (U.S. Census Bureau 1996).

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT ___ **BOARD ACTION** X **BOARD INFORMATION (no action required)** ___

TOPIC: 2015 - 2016 TENTATIVE BUDGET

SUBMITTED BY: Deedee Orta, Administrative Services

RECOMMENDED BY: Deedee Orta *Deedee Orta*

APPROVED BY: Roger W. Wagner *Roger W. Wagner*

Description/Background:

Based upon the Governor's Budget and the May Revise, a Tentative General Operating Budget has been prepared which includes estimated revenues and expenditures for 2015-2016.

Need: N/A

Fiscal Impact:

Revenues and expenditures are projected based on current information and will probably change by the time of final budget adoption in September. The philosophy of the budget development process includes input through the shared governance process, developing a balanced budget and meeting required unfunded liabilities.

Recommended Action:

The District recommends that the Board of Trustees approve the Tentative General Operating Budget for 2015-2016.

Legal Review: YES ___ NOT APPLICABLE X

Reference for Agenda: YES ___ NO X

***Victor Valley Community College District
2015-2016 Tentative Budget Assumptions
Unrestricted General Fund***

General Assumptions:

1. The District shall maintain legal compliance with the 50% law.
2. The District will develop a balanced budget with a minimum 5% ending fund balance (reserve).
3. The Program Review, Planning, and Budget Development Process will guide the allocation of resources.
4. Vacancies due to retirement or resignation will not automatically be filled.
5. Board of Trustee Resolution #12-07, approved at their meeting in July, 2012, authorizes and directs the Superintendent/President to establish a policy goal of balancing the District's budget by Fiscal Year 2015-16 in accordance with Title 5 of the California Code of Regulations.
6. Based upon recommendations from the Governor's May Revision Budget, known and anticipated changes to the FY 2014-15 budget, including negotiated solutions from the employee groups, a Tentative Operating Budget has been prepared which includes estimated revenues and expenditures for 2015-16 fiscal year.

Revenue Assumptions:

7. Per State requirement, EPA Funds will only support instructional expenditures.
8. Sale of the Redevelopment Agency (RDA) Assets may provide revenue during the fiscal year.
9. When permitted, revenues generated from all sources will be deposited into the general fund.
10. Growth revenue of 3.76% was assumed for Fiscal Year 2015-16 and 1% for fiscal years 2016-17 and 2017-18 respectively.
11. Cost of Living revenue of 1.02% was assumed for the 2015-16 Tentative Budget.
12. Allocation of \$266,700 million system-wide was added in support of district general operating expenses.

Expense Assumptions:

13. Budget Augmentation funds of \$300,000 have been allocated to fulfill requests through the Program Review process.
14. Salary savings will be realized as a result of the retirement incentive offer.

**Victor Valley Community College District
2015/16 TENTATIVE BUDGET
Unrestricted General Fund
Board of Trustees Meeting - June 9, 2015**

	Adopted Budget 2014-2015	Tentative Budget 2015-2016	Estimated Budget Year 2016-2017	Estimated Budget Year 2017-2018
BEGINNING FUND BALANCE	\$9,527,885	\$7,507,175	\$8,167,635	\$8,872,908
<u>ESTIMATED REVENUES</u>				
State (Apportionment)	\$29,080,722	\$34,725,128	\$35,072,379	\$35,423,103
State (Apportionment) Prior Year Recalc	\$0	\$0	\$0	\$0
Educational Protection Act (EPA)	\$7,729,666	\$7,533,637	\$7,646,642	\$7,761,341
State (All Other)	\$1,934,989	\$1,884,768	\$1,884,768	\$1,884,768
Local (Property Tax Included)	\$9,732,665	\$10,889,425	\$10,889,425	\$10,889,425
One-Time Revenue	\$467,481	\$567,282	\$567,282	\$567,282
Transfer In	\$0	\$0	\$0	\$0
TOTAL REVENUES	<u>\$48,945,523</u>	<u>\$55,600,240</u>	<u>\$56,060,496</u>	<u>\$56,525,919</u>
<u>ESTIMATED EXPENDITURES</u>				
Academic Salaries	\$22,250,619	\$21,543,038	\$21,469,992	\$21,487,231
Classified Salaries	\$9,975,322	\$9,723,007	\$9,806,207	\$9,889,407
Management Salaries	\$4,015,458	\$3,782,601	\$3,810,876	\$3,839,151
Employee Benefits	\$11,047,334	\$11,341,862	\$11,718,875	\$12,107,382
Supplies, Software, Subscriptions	\$827,689	\$892,537	\$892,537	\$892,537
Services and Operations	\$6,443,520	\$6,359,550	\$6,359,550	\$6,359,550
Capital Outlay	\$669,427	\$667,485	\$667,485	\$667,485
Transfers, Reserves	\$449,351	\$629,700	\$629,700	\$629,700
TOTAL ESTIMATED EXPENDITURES	<u>\$55,678,720</u>	<u>\$54,939,780</u>	<u>\$55,355,222</u>	<u>\$55,872,443</u>
ENDING FUND BALANCE	\$2,794,688 5.0%	\$8,167,635 14.9%	\$8,872,908 16.0%	\$9,526,385 17.1%
ESTIMATED ENDING FUND BALANCE	\$ 7,507,175 13.5%			

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT ___ **BOARD ACTION** **X** **BOARD INFORMATION (no action required)** ___

TOPIC: STATEWIDE ASSOCIATION OF COMMUNITY COLLEGES

SUBMITTED BY: Deedee Orta, Administrative Services

RECOMMENDED BY: Deedee Orta 

APPROVED BY: Roger W. Wagner 

Description/Background:

The District wishes to renew the contract with Statewide Association of Community Colleges (SWACC) to provide liability and property insurance coverage for Victor Valley College for fiscal year 2015-16. SWACC is a joint powers authority that was created in 1985 in response to skyrocketing premiums and decreasing liability insurance for California Community Colleges.

SWACC's property and liability program was designed as an excess coverage program exclusively for the coverage needs of JPAs, county offices and individual districts. By forming a "Super Pool", SWACC self-insures member districts from the member's individually selected retained limit (MRL) to a "pooled" JPA self-fund retention, the level of which depends on insurance market conditions. Currently, the self-funded retention's for liability pooled are \$1,000,000 per occurrence, and property are \$250,000 per occurrence.

The rates have increased for the 2015-16 fiscal year.

	<u>2014-15</u>	<u>2015-16</u>
Liability	\$ 221,084	\$ 234,553
Property	\$ 78,263	\$ 76,899
Crime	\$ 1,899	\$ 1,931
Cyber Liability	\$ 0	\$ 1,304
Equipment Breakdown	\$ 8,361	\$ 8,109
Risk Management Reserve	\$ 8,262	\$ 7146
WeTip Costs	\$ 0	\$ 579
Total Renewal Contribution	\$ 317,869	\$ 330,521

Need: N/A

Fiscal Impact: \$ 330,521 - Budgeted item

Recommended Action:

It is recommended that the Board of Trustees approve to renew the contract with Statewide Association of Community Colleges to provide liability and property insurance coverage for Victor Valley College during fiscal year 2015-16 in the amount of \$330,521.00.

Legal Review: YES ___ NOT APPLICABLE X

Reference for Agenda: YES X NO ___

PROFORMA

JULY 1, 2015 to JULY 1, 2016

ESTIMATED CONTRIBUTION /PREMIUM SUMMARY

SWACC COVERAGES	NUMBER RETAINED LIMIT/ DEDUCTIBLE	CONTRIBUTION/ PREMIUM
LIABILITY \$10,000,000 Limit Of Liability	\$ 25,000	\$ 224,993
PROPERTY \$250,250,000 Total Insured Values (TIV)	\$ 5,000	\$ 76,899
ELECTRONIC DATA PROCESSING EQUIPMENT \$0 Total Insured Values (TIV)	\$ 250	\$ DECLINED
CRIME \$5,000,000 Employee Dishonesty/Faithful Performance	\$ 2,500	\$ 1,931
CYBER LIABILITY \$5,000,000 Employee Dishonesty/Faithful Performance	\$ 25,000	\$ 1,304
EQUIPMENT BREAKDOWN \$100,000,000 Total Insured Values (TIV)	\$ 5,000	\$ 8,109
SUBTOTAL PROGRAM COSTS		\$ 313,236
EXCESS LIABILITY \$25,000,000 Excess Limit of Liability	\$ 10,000,000	\$ 9,560
EXCESS LIABILITY \$50,000,000 Excess Limit of Liability	\$ 25,000,000	\$ DECLINED
TOTAL PROGRAM COSTS		\$ 322,796

LIABILITY		PROPERTY	
FTEs	9,657	TIV:	\$213,452,341
EX MOD. - RETAINED	110	EX MOD. - RETAINED	103

Service Team:

Suzanne Trowbridge, Vice President
 Nicole Fiorenza, Account Manager



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PROFORMA

JULY 1, 2015 to JULY 1, 2016

ESTIMATED CONTRIBUTION/ PREMIUM SUMMARY

Latest Real Property Appraisal Date	05/31/2010
Next Real Property Appraisal Date	05/31/2015
- PROGRAM COSTS	\$ 322,796
-Risk Management Reserve*	\$ 7,146
-WETIP COSTS	\$ 579
-Total Program Costs	\$ 330,521
*Reserve = .74 x 9,657 FTES	
Accepted by:	_____
	Authorized District Representative
Title:	_____
	Authorized District Representative
Witnessed by:	_____
	Suzanne Trowbridge
SIGNATURE OF THE AUTHORIZED REPRESENTATIVE WILL BIND COVERAGE.	
<small>Keenan is compensated for the various services it provides in connection with the management and administration of Statewide Association of Community Colleges ("SWACC"), including general administration, financial processing, claims administration, loss control, reporting, marketing, underwriting, brokerage (reinsurance and other coverages) and insurance/insuranc services. The compensation paid to Keenan is approved by the governing board of SWACC and is included in the cost of member contributions. It is anticipated that the total compensation to be received by Keenan for these services for the 2014/2015 program year will not exceed 13% of total member contributions. This compensation does not include amounts payable to Keenan pursuant to separate contracts for services provided directly to individual members, the cost of allocated loss adjustment services provided in connection with individual claims, or reinsurance premium payable to Meritage Insurance Group, a wholly-owned subsidiary of Keenan, pursuant to a reinsurance contract. For additional information concerning Keenan compensation, see www.keenan.com/disclosure.asp</small>	



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**Victor Valley Community College
Estimated Contribution/Premium Summary
July 1, 2015 to July 1, 2016
Member Retained Limit
Liability \$ 25,000 Property \$ 5,000**

Proforma Footnote Report

1. 2013/2014 FTES: Full Time Equivalency Students (FTES) from the Chancellor's Office.

2. T.I.V. Property: Total Insurable Values(T.I.V.) based upon Statement of Values as confirmed by the District (TIV for EDP and COC included, if applicable.)

3. T.I.V. - EDP: EDP T.I.V. as confirmed by the District.

4. Liability: FTES x adjusted SWACC rate.Does not consider Special Agency flat fees or Super Pool minimum contributions.

5. Excess Liability: FTES x Excess Liability Rate

6. Property: TIV/\$100 x Property Rate

7. EDP: EDP TIV/\$100 x EDP Rate

8. Crime: FTES x Crime Rate

9. Cyber Liability: FTES x Cyber Liability Rate

10. Equip Brkdn: Equipment Breakdown (B&M) Property TIV/\$100 x Equipment Breakdown Rate

11. Program Total: Sum of Liability, Excess Liability, Property, EDP, Crime, Cyber Liability and Equipment Breakdown.

Run By: Nicole Fiorenza

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Option : 3.0 MRL \$25,000/\$5,000 INDICATION w/o 25x25

the 1990s, the number of people with a diagnosis of schizophrenia has increased in many countries.

There is a growing awareness of the need to improve the lives of people with schizophrenia. The World Health Organization (WHO) has developed a strategy for the care of people with schizophrenia, which emphasizes the need for a comprehensive approach to care, including social, psychological, and medical interventions (WHO 1993). The WHO strategy also emphasizes the need for a focus on the needs of the individual, rather than on the symptoms of the illness.

The WHO strategy has been adopted by many countries, and has led to a number of initiatives aimed at improving the lives of people with schizophrenia. These initiatives include the development of community mental health services, the provision of social and psychological support, and the use of medication to manage symptoms.

One of the key challenges in the care of people with schizophrenia is the need to balance the use of medication with the need for social and psychological support. Medication can help to manage symptoms, but it can also have side effects, and it is not always effective in the long term. Social and psychological support can help to improve the quality of life, but it is often difficult to access.

One approach to addressing these challenges is the use of integrated care, which combines medical, social, and psychological interventions. Integrated care can help to ensure that the needs of the individual are met, and that the use of medication is balanced with the need for social and psychological support.

Another approach is the use of self-help strategies, which can help people to manage their symptoms and improve their quality of life. Self-help strategies can include things like exercise, relaxation techniques, and cognitive-behavioral therapy. Self-help strategies can be used in conjunction with medication and social and psychological support.

There is a need for more research into the care of people with schizophrenia. This research should focus on the development of new treatments, the evaluation of existing treatments, and the development of strategies to improve the lives of people with schizophrenia. This research should also focus on the needs of the individual, and on the need for a comprehensive approach to care.

There is a need for more research into the care of people with schizophrenia. This research should focus on the development of new treatments, the evaluation of existing treatments, and the development of strategies to improve the lives of people with schizophrenia.

This research should also focus on the needs of the individual, and on the need for a comprehensive approach to care. This research should also focus on the development of self-help strategies, and on the evaluation of existing self-help strategies. This research should also focus on the development of strategies to improve the lives of people with schizophrenia.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT ___ **BOARD ACTION** X **BOARD INFORMATION (no action required)** ___

TOPIC: FUNDS TRANSFER

SUBMITTED BY: Roger Wagner

RECOMMENDED BY: Roger Wagner

APPROVED BY: Roger Wagner



Description/Background:

Transfer \$2 million from the General Fund to Capital Outlay Project Fund 71. At the February 2015 Board Meeting the Trustees approved Board Policy 2515, Use and Distribution of the Guaranteed Investment Fund (GIC) allowing for the interest from the GIC to be used for general fund operating expenses. In anticipation of negotiated agreements with the employee associations for an early retirement incentive and a one-time off schedule salary payout, a draw-down from the interest of the GIC was made this fiscal year and deposited into the general fund. As the budget year comes to a close, the ending fund balances are projected to be significantly higher than that of the adopted budget, therefore funds from the GIC will not be necessary.

Need:

Funds cannot be returned to the GIC. Funds placed into the Capital Outlay Project Fund will be utilized for capital projects identified in facilities planning documents.

Fiscal Impact:

None

Recommended Action:

It is recommended that the Board of Trustees approve the transfer of \$2 million from General Fund 01 to the Capital Outlay Fund 71.

Legal Review: YES ___ NOT APPLICABLE X ___

Reference for Agenda: YES ___ NO X ___

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**


BOARD CONSENT ___ **BOARD ACTION** X **BOARD INFORMATION (no action required)** ___

TOPIC: PUBLIC HEARING ON THE DISTRICT AND AFT'S REOPENER COLLECTIVE BARGAINING PROPOSALS

SUBMITTED BY: Trinda Best, Human Resources

RECOMMENDED BY: Roger W. Wagner

APPROVED BY: Roger W. Wagner



Description/Background:

At the May 12, 2015 Board of Trustees meeting, both the District and the AFT sunshined its respective reopener collective bargaining proposals. A the Board acknowledged receipt of the proposals, announced the availability of both proposals to be available for review by the public at the Office of Human Resources; and, finally, scheduled a hearing for the public to have an opportunity to comment on both or either reopener proposals.

Need:

Government Code Section(s) 3540 and 3547, requires that before and employer and union can negotiate the initial proposal must be presented at a public meeting and the Board must formally adopt the District's proposal. In addition, the members of the public must have an opportunity to address the Board with comments and/or concerns regarding reopener collective bargaining proposals.

Fiscal Impact:

None

Recommended Action:

It is recommended by the Superintendent/President that the Board of Trustees conduct a public hearing to provide members of the public an opportunity to address the Board with comments and/or concerns regarding the District's and the AFT's reopener collective bargaining proposals.

Legal Review: YES ___ NOT APPLICABLE X ___

Reference for Agenda: YES ___ NO X ___

the 1990s, the number of people who have been employed in the public sector has increased in all countries.

There are a number of reasons for the increase in public sector employment. One of the reasons is the increase in the size of the public sector. The public sector has grown in size in all countries, and this has led to an increase in the number of people employed in the public sector.

Another reason for the increase in public sector employment is the increase in the number of people who are eligible for public sector employment. This is due to the increase in the number of people who are aged 65 and over, and the increase in the number of people who are disabled.

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**

BOARD CONSENT ___ **BOARD ACTION** ___ **BOARD INFORMATION (no action required)** X

TOPIC: EMERITUS STATUS

SUBMITTED BY: Trinda Best

RECOMMENDED BY: Trinda Best *Trinda Best*

APPROVED BY: Roger W. Wagner *[Signature]*

Description/Background:

Emeritus status has been requested and approved for the following academic retiree. The appropriate departments have been notified to take the necessary actions to provide the emeritus status benefits.

- Carol Delong, Professor Emeritus
- Patricia Luther, Dean Emeritus
- Gary Menser, Professor Emeritus
- David Miller, Professor Emeritus
- James Previte, Professor Emeritus

Need:

Fiscal Impact:

None

Recommended Action:

Emeritus status is presented as an informational item; no board action is necessary

Legal Review: YES ___ NOT APPLICABLE X

Reference for Agenda: YES ___ NO X

Meeting Date: June 9, 2015

Item Number: 12.2

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT- BOARD OF TRUSTEES
AGENDA ITEM**


BOARD CONSENT ___ **BOARD ACTION** ___ **BOARD INFORMATION (no action required)** **X**

TOPIC: VVCD BALLOTS FOR SPRING VALLEY LAKE ELECTION

SUBMITTED BY: Roger Wagner

RECOMMENDED BY: Roger Wagner

APPROVED BY: Roger Wagner



Description/Background:

At the April 2015 Regular Meeting of the Board of Trustees the Board took action in open session to cast 19 ballots for the 2015 Spring Valley Lake Election of Directors. On April 23, 2015 the District was notified that the 19 ballots were considered towards a quorum only, and not tabulated in the election. As the District owns 19 properties and 19 ballots in Spring Valley Lake the Board will hear an initial reading from District Counsel on the merits, or lack thereof, for the SVLA discounting the Districts 19 votes. This item may be presented at a future meeting as a board action item.

Need:

Fiscal Impact:

None

Recommended Action:

None

Legal Review: YES ___ NOT APPLICABLE X ___

Reference for Agenda: YES ___ NO ___